

EXHIBIT 113

FLORIDA EDUCATION FINANCE PROGRAM

2020-21

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Monday, December 6, 2021

FLDOE-ASYLUM725

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
Appropriated Unweighted FTE by Program	9
Unweighted FTE by Program	10
Reported Weighted FTE	12
Funded Weighted FTE by Program	13
Add-On Weighted FTE	14
ESE Small District Supplemental Weighted FTE	15
CFS and DJJ Weighted FTE Using 2019-20 Program Weights	18
Group 2 Weighted Enrollment Ceiling	19
Group 2 Over/Under Cap	22
Funded Group 2 Weighted FTE	23
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	24
Program Cost Factors	25
Sparsity Supplement	26
State-Funded Discretionary Contribution	29
0.748 Mill Compression Adjustment	30
Department of Juvenile Justice (DJJ) Supplemental Allocation	31
Safe Schools Allocation	32
Exceptional Student Education Guaranteed Allocation	33
Supplemental Academic Instruction (SAI)	35
Instructional Materials Allocation	36
Student Transportation Allocation	38
Teachers Classroom Supply Assistance Program	39
Reading Allocation	40
Virtual Education Contribution	41
Digital Classrooms Allocation	43
Federally Connected Student Supplement	44
Mental Health Assistance Allocation	45
Total Funds Compression and Hold Harmless Allocation	46
Turnaround Supplemental Services Allocation	48
Teacher Salary Increase Allocation	49
Emergency Order Funding Adjustment	50
Prior Year Adjustments	51
Class Size Reduction Allocation	52
Required Local Effort Taxes	56
Millage Rates	57
Local Effort Taxes	58

2020-21 FEFP Final Calculation
FEFP Comparison
12/6/2021

FLORIDA DEPARTMENT OF EDUCATION

Page 1 of 58

2020-21 FEFP FINAL CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2020-21 FOURTH CALCULATION

	2020-21 FEFP Fourth Calculation	2020-21 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,814,128.67	2,801,507.89	(12,620.78)	-0.45%
Weighted FTE	3,092,968.72	3,079,731.62	(13,237.10)	-0.43%
School Taxable Value	2,301,972,931,658	2,301,972,931,658	0	0.00%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,319.49	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,369,960,681	13,313,416,653	(56,544,028)	-0.42%
Declining Enrollment Supplement	0	0	0	0.00%
Sparsity Supplement	54,796,831	54,771,574	(25,257)	-0.05%
State-Funded Discretionary Contribution	37,288,348	35,941,059	(1,347,289)	-3.61%
0.748 Mills Discretionary Compression	262,116,216	261,053,607	(1,062,609)	-0.41%
DJJ Supplemental Allocation	5,075,450	4,982,748	(92,702)	-1.83%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,035,304,654	1,033,993,660	(1,310,994)	-0.13%
Supplemental Academic Instruction	700,001,348	697,524,028	(2,477,320)	-0.35%
Instructional Materials	236,574,333	236,574,333	0	0.00%
Student Transportation	449,966,033	449,966,033	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	13,535	9,661	(3,874)	-28.62%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	13,999,453	13,999,453	0	0.00%
Mental Health Assistance Allocation	100,000,000	100,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	68,000,000	68,000,000	0	0.00%
Turnaround Supplemental Services Allocation	24,383,050	24,381,320	(1,730)	-0.01%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
TOTAL FEFP	17,229,623,307	17,166,757,504	(62,865,803)	-0.36%
Less: Required Local Effort	8,016,904,590	8,016,904,590	0	0.00%
GROSS STATE FEFP	9,212,718,717	9,149,852,914	(62,865,803)	-0.68%
Emergency Order Funding Adjustment	540,878,164	594,789,484	53,911,320	9.97%
Proration to Appropriation	(60,892,079)	(51,937,596)	8,954,483	-14.71%
NET STATE FEFP	9,692,704,802	9,692,704,802	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,145,795,385	3,145,795,385	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,145,795,385	3,145,795,385	0	0.00%
TOTAL STATE FUNDING	12,838,500,187	12,838,500,187	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	8,016,904,590	8,016,904,590	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,653,000,725	1,653,000,725	0	0.00%
TOTAL LOCAL FUNDING	9,669,905,315	9,669,905,315	0	0.00%
TOTAL FUNDING	22,508,405,502	22,508,405,502	0	0.00%
Total Funds per UFTE	7,998.36	8,034.39	36.03	0.45%

2020-21 FEFP Final Calculation
District Comparisons 1
12/6/2021

Florida Department of Education

Page 2 of 58

2020-21 FEFP Final Calculation
Change in FTE and Funds Compared to the 2020-21 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2020-21 Fourth	2020-21 Final	Difference	Percentage Difference	2020-21 Fourth	2020-21 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,007.37	27,745.16	(262.21)	-0.94%	222,528,722	222,618,682	89,960	0.04%
2 Baker	4,797.08	4,795.24	(1.84)	-0.04%	37,965,838	37,981,926	16,088	0.04%
3 Bay	24,756.04	24,681.31	(74.73)	-0.30%	191,245,237	191,118,858	(126,379)	-0.07%
4 Bradford	2,653.21	2,596.59	(56.62)	-2.13%	24,019,630	24,029,750	10,120	0.04%
5 Brevard	70,086.19	70,213.82	127.63	0.18%	564,382,632	564,609,212	226,580	0.04%
6 Broward	259,929.93	259,925.05	(4.88)	0.00%	2,075,021,900	2,075,833,176	811,276	0.04%
7 Calhoun	2,018.92	2,007.44	(11.48)	-0.57%	17,491,550	17,499,134	7,584	0.04%
8 Charlotte	15,018.76	14,673.98	(344.78)	-2.30%	124,590,706	124,637,490	46,784	0.04%
9 Citrus	15,243.10	15,230.14	(12.96)	-0.09%	116,851,276	116,897,929	46,653	0.04%
10 Clay	37,786.59	37,506.45	(280.14)	-0.74%	297,364,116	297,488,153	124,037	0.04%
11 Collier	45,878.89	45,182.12	(696.77)	-1.52%	434,819,687	434,973,185	153,498	0.04%
12 Columbia	9,814.54	9,810.99	(3.55)	-0.04%	77,423,343	77,455,789	32,446	0.04%
13 Dade	334,922.60	334,904.34	(18.26)	-0.01%	2,728,527,137	2,729,580,143	1,053,006	0.04%
14 DeSoto	4,595.59	4,548.36	(47.23)	-1.03%	37,981,877	37,997,677	15,800	0.04%
15 Dixie	2,096.61	2,053.35	(43.26)	-2.06%	17,731,734	17,739,284	7,550	0.04%
16 Duval	127,426.23	127,232.96	(193.27)	-0.15%	1,017,205,763	1,017,615,010	409,247	0.04%
17 Escambia	38,494.33	38,181.00	(313.33)	-0.81%	303,604,954	303,728,600	123,646	0.04%
18 Flagler	12,624.98	12,576.66	(48.32)	-0.38%	96,839,074	96,877,332	38,258	0.04%
19 Franklin	1,193.66	1,184.24	(9.42)	-0.79%	10,732,425	10,736,351	3,926	0.04%
20 Gadsden	4,651.42	4,652.40	0.98	0.02%	37,367,644	37,383,301	15,657	0.04%
21 Gilchrist	2,668.72	2,621.00	(47.72)	-1.79%	23,631,317	23,641,352	10,035	0.04%
22 Glades	1,721.63	1,723.72	2.09	0.12%	15,242,813	15,249,211	6,398	0.04%
23 Gulf	1,797.04	1,793.67	(3.37)	-0.19%	15,438,801	15,444,856	6,055	0.04%
24 Hamilton	1,526.56	1,524.87	(1.69)	-0.11%	12,797,027	12,802,324	5,297	0.04%
25 Hardee	4,906.53	4,902.10	(4.43)	-0.09%	37,780,743	37,796,492	15,749	0.04%
26 Hendry	12,492.87	11,801.40	(691.47)	-5.53%	76,475,940	74,596,934	(1,879,006)	-2.46%
27 Hernando	22,493.06	22,536.22	43.16	0.19%	177,350,144	177,423,148	73,004	0.04%
28 Highlands	12,138.41	11,720.60	(417.81)	-3.44%	91,236,056	91,118,746	(117,310)	-0.13%
29 Hillsborough	215,717.83	215,341.90	(375.93)	-0.17%	1,705,953,759	1,706,645,428	691,669	0.04%
30 Holmes	2,891.48	2,887.65	(3.83)	-0.13%	24,820,287	24,831,049	10,762	0.04%
31 Indian River	17,093.83	17,076.93	(16.90)	-0.10%	137,970,496	138,022,832	52,336	0.04%
32 Jackson	5,886.43	5,863.40	(23.03)	-0.39%	48,338,189	48,358,763	20,574	0.04%
33 Jefferson	702.77	699.91	(2.86)	-0.41%	7,350,249	7,353,270	3,021	0.04%
34 Lafayette	1,141.97	1,140.97	(1.00)	-0.09%	9,751,424	9,755,631	4,207	0.04%
35 Lake	42,459.11	41,835.41	(623.70)	-1.47%	343,746,786	343,885,336	138,550	0.04%
36 Lee	93,800.26	92,722.12	(1,078.14)	-1.15%	763,529,450	763,825,549	296,099	0.04%
37 Leon	32,278.51	32,232.43	(46.08)	-0.14%	259,976,208	260,081,558	105,350	0.04%
38 Levy	5,396.09	5,385.50	(10.59)	-0.20%	44,038,186	44,056,687	18,501	0.04%
39 Liberty	1,220.06	1,211.43	(8.63)	-0.71%	11,047,588	11,052,401	4,813	0.04%
40 Madison	2,377.32	2,367.44	(9.88)	-0.42%	19,265,637	19,273,811	8,174	0.04%
41 Manatee	48,813.90	48,825.69	11.79	0.02%	382,110,218	382,259,387	149,169	0.04%
42 Marion	41,993.77	41,740.85	(252.92)	-0.60%	331,364,216	331,499,825	135,609	0.04%
43 Martin	18,057.40	18,048.89	(8.51)	-0.05%	154,635,992	154,693,904	57,912	0.04%
44 Monroe	8,016.64	7,986.77	(29.87)	-0.37%	86,350,212	86,377,090	26,878	0.03%
45 Nassau	12,007.30	11,982.84	(24.46)	-0.20%	97,860,231	97,898,737	38,506	0.04%
46 Okaloosa	28,942.95	31,349.58	2,406.63	8.32%	254,229,907	254,332,498	102,591	0.04%
47 Okeechobee	6,216.97	5,849.18	(367.79)	-5.92%	51,673,587	51,694,940	21,353	0.04%
48 Orange	200,851.48	200,494.83	(356.65)	-0.18%	1,617,627,324	1,618,261,471	634,147	0.04%
49 Osceola	69,194.90	69,162.17	(32.73)	-0.05%	532,078,042	532,295,415	217,373	0.04%
50 Palm Beach	186,915.07	186,876.29	(38.78)	-0.02%	1,604,289,588	1,604,904,926	615,338	0.04%
51 Pasco	76,470.89	76,104.71	(366.18)	-0.48%	597,790,428	598,036,609	246,181	0.04%
52 Pinellas	95,840.01	95,645.12	(194.89)	-0.20%	776,985,605	777,286,461	300,856	0.04%
53 Polk	105,729.99	104,666.78	(1,063.21)	-1.01%	819,418,984	819,757,035	338,051	0.04%
54 Putnam	10,215.04	10,196.79	(18.25)	-0.18%	81,937,946	81,971,917	33,971	0.04%
55 St. Johns	44,189.82	44,058.61	(131.21)	-0.30%	344,683,372	344,820,051	136,679	0.04%
56 St. Lucie	41,199.59	41,157.95	(41.64)	-0.10%	320,737,795	320,867,321	129,526	0.04%
57 Santa Rosa	26,963.06	26,675.08	(287.98)	-1.07%	223,054,803	223,146,962	92,159	0.04%
58 Sarasota	42,972.37	42,871.65	(100.72)	-0.23%	372,482,169	372,620,058	137,889	0.04%
59 Seminole	65,294.00	64,214.02	(1,079.98)	-1.65%	507,564,456	507,768,823	204,367	0.04%
60 Sumter	8,461.93	8,451.82	(10.11)	-0.12%	70,746,075	70,771,514	25,439	0.04%
61 Suwannee	5,765.21	5,725.94	(39.27)	-0.68%	43,998,397	44,016,843	18,446	0.04%
62 Taylor	2,599.76	2,596.84	(2.92)	-0.11%	21,319,916	21,328,700	8,784	0.04%
63 Union	2,226.93	2,234.53	7.60	0.34%	18,704,571	18,712,657	8,086	0.04%
64 Volusia	60,094.61	57,757.58	(2,337.03)	-3.89%	468,807,153	468,993,672	186,519	0.04%
65 Wakulla	4,947.64	4,946.60	(1.04)	-0.02%	39,241,651	39,258,117	16,466	0.04%
66 Walton	10,150.19	10,054.68	(95.51)	-0.94%	89,274,124	89,304,905	30,781	0.03%
67 Washington	3,295.43	3,295.64	0.21	0.01%	28,365,364	28,377,433	12,069	0.04%
69 FAMU Lab School	616.16	616.64	0.48	0.08%	5,276,323	5,281,325	5,002	0.09%
70 FAU - Palm Beach	1,275.75	1,274.88	(0.87)	-0.07%	10,700,326	10,706,663	6,337	0.06%
71 FAU - St. Lucie	1,440.07	1,440.37	0.30	0.02%	10,951,041	10,955,725	4,684	0.04%
72 FSU Lab - Broward	709.38	709.16	(0.22)	-0.03%	5,906,322	5,908,845	2,523	0.04%
73 FSU Lab - Leon	1,806.70	1,806.86	0.16	0.01%	13,868,556	13,878,370	9,814	0.07%
74 UF Lab School	1,213.24	1,225.70	12.46	1.03%	10,028,300	10,071,995	43,695	0.44%
75 Virtual School	56,934.00	54,372.58	(2,561.42)	-4.50%	254,906,163	248,328,948	(6,577,215)	-2.58%
TOTAL	2,814,128.67	2,801,507.89	(12,620.78)	-0.45%	22,508,405,502	22,508,405,502	0	0.00%

2020-21 FEFP Final Calculation
District Comparisons 2
12/6/2021

Florida Department of Education

Page 3 of 58

2020-21 FEFP Final Calculation
Change in Funds and Funds per Student Compared to the 2020-21 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2020-21 Fourth	2020-21 Final	Difference	Percentage Difference	2020-21 Fourth	2020-21 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	222,528,722	222,618,682	89,960	0.04%	7,945.36	8,023.69	78.33	0.99%
2 Baker	37,965,838	37,981,926	16,088	0.04%	7,914.36	7,920.76	6.40	0.08%
3 Bay	191,245,237	191,118,858	(126,379)	-0.07%	7,725.20	7,743.46	18.26	0.24%
4 Bradford	24,019,630	24,029,750	10,120	0.04%	9,053.05	9,254.35	201.30	2.22%
5 Brevard	564,382,632	564,609,212	226,580	0.04%	8,052.69	8,041.28	(11.41)	-0.14%
6 Broward	2,075,021,900	2,075,833,176	811,276	0.04%	7,983.00	7,986.28	3.28	0.04%
7 Calhoun	17,491,550	17,499,134	7,584	0.04%	8,663.82	8,717.14	53.32	0.62%
8 Charlotte	124,590,706	124,637,490	46,784	0.04%	8,295.67	8,493.78	198.11	2.39%
9 Citrus	116,851,276	116,897,929	46,653	0.04%	7,665.85	7,675.43	9.58	0.12%
10 Clay	297,364,116	297,488,153	124,037	0.04%	7,869.57	7,931.65	62.08	0.79%
11 Collier	434,819,687	434,973,185	153,498	0.04%	9,477.55	9,627.11	149.56	1.58%
12 Columbia	77,423,343	77,455,789	32,446	0.04%	7,888.64	7,894.80	6.16	0.08%
13 Dade	2,728,527,137	2,729,580,143	1,053,006	0.04%	8,146.74	8,150.33	3.59	0.04%
14 DeSoto	37,981,877	37,997,677	15,800	0.04%	8,264.85	8,354.15	89.30	1.08%
15 Dixie	17,731,734	17,739,284	7,550	0.04%	8,457.34	8,639.19	181.85	2.15%
16 Duval	1,017,205,763	1,017,615,010	409,247	0.04%	7,982.70	7,998.05	15.35	0.19%
17 Escambia	303,604,954	303,728,600	123,646	0.04%	7,887.00	7,954.97	67.97	0.86%
18 Flagler	96,839,074	96,877,332	38,258	0.04%	7,670.43	7,702.95	32.52	0.42%
19 Franklin	10,732,425	10,736,351	3,926	0.04%	8,991.19	9,066.03	74.84	0.83%
20 Gadsden	37,367,644	37,383,301	15,657	0.04%	8,033.60	8,035.27	1.67	0.02%
21 Gilchrist	23,631,317	23,641,352	10,035	0.04%	8,854.93	9,019.97	165.04	1.86%
22 Glades	15,242,813	15,249,211	6,398	0.04%	8,853.71	8,846.69	(7.02)	-0.08%
23 Gulf	15,438,801	15,444,856	6,055	0.04%	8,591.24	8,610.76	19.52	0.23%
24 Hamilton	12,797,027	12,802,324	5,297	0.04%	8,382.92	8,395.68	12.76	0.15%
25 Hardee	37,780,743	37,796,492	15,749	0.04%	7,700.09	7,710.27	10.18	0.13%
26 Hendry	76,475,940	74,596,934	(1,879,006)	-2.46%	6,121.57	6,321.02	199.45	3.26%
27 Hernando	177,350,144	177,423,148	73,004	0.04%	7,884.66	7,872.80	(11.86)	-0.15%
28 Highlands	91,236,056	91,118,746	(117,310)	-0.13%	7,516.31	7,774.24	257.93	3.43%
29 Hillsborough	1,705,953,759	1,706,645,428	691,669	0.04%	7,908.26	7,925.28	17.02	0.22%
30 Holmes	24,820,287	24,831,049	10,762	0.04%	8,583.94	8,599.05	15.11	0.18%
31 Indian River	137,970,496	138,022,832	52,336	0.04%	8,071.36	8,082.41	11.05	0.14%
32 Jackson	48,338,189	48,358,763	20,574	0.04%	8,211.80	8,247.56	35.76	0.44%
33 Jefferson	7,350,249	7,353,270	3,021	0.04%	10,458.97	10,506.02	47.05	0.45%
34 Lafayette	9,751,424	9,755,631	4,207	0.04%	8,539.12	8,550.30	11.18	0.13%
35 Lake	343,746,786	343,885,336	138,550	0.04%	8,095.95	8,219.96	124.01	1.53%
36 Lee	763,529,450	763,825,549	296,099	0.04%	8,139.95	8,237.79	97.84	1.20%
37 Leon	259,976,208	260,081,558	105,350	0.04%	8,054.16	8,068.94	14.78	0.18%
38 Levy	44,038,186	44,056,687	18,501	0.04%	8,161.13	8,180.61	19.48	0.24%
39 Liberty	11,047,588	11,052,401	4,813	0.04%	9,054.95	9,123.43	68.48	0.76%
40 Madison	19,265,637	19,273,811	8,174	0.04%	8,103.93	8,141.20	37.27	0.46%
41 Manatee	382,110,218	382,259,387	149,169	0.04%	7,827.90	7,829.06	1.16	0.01%
42 Marion	331,364,216	331,499,825	135,609	0.04%	7,890.79	7,941.86	51.07	0.65%
43 Martin	154,635,992	154,693,904	57,912	0.04%	8,563.58	8,570.83	7.25	0.08%
44 Monroe	86,350,212	86,377,090	26,878	0.03%	10,771.37	10,815.02	43.65	0.41%
45 Nassau	97,860,231	97,898,737	38,506	0.04%	8,150.06	8,169.91	19.85	0.24%
46 Okaloosa	254,229,907	254,332,498	102,591	0.04%	8,783.83	8,112.79	(671.04)	-7.64%
47 Okeechobee	51,673,587	51,694,940	21,353	0.04%	8,311.70	8,837.98	526.28	6.33%
48 Orange	1,617,627,324	1,618,261,471	634,147	0.04%	8,053.85	8,071.34	17.49	0.22%
49 Osceola	532,078,042	532,295,415	217,373	0.04%	7,689.56	7,696.34	6.78	0.09%
50 Palm Beach	1,604,289,588	1,604,904,926	615,338	0.04%	8,582.99	8,588.06	5.07	0.06%
51 Pasco	597,790,428	598,036,609	246,181	0.04%	7,817.23	7,858.08	40.85	0.52%
52 Pinellas	776,985,605	777,286,461	300,856	0.04%	8,107.11	8,126.78	19.67	0.24%
53 Polk	819,418,984	819,757,035	338,051	0.04%	7,750.11	7,832.07	81.96	1.06%
54 Putnam	81,937,946	81,971,917	33,971	0.04%	8,021.30	8,038.99	17.69	0.22%
55 St. Johns	344,683,372	344,820,051	136,679	0.04%	7,800.06	7,826.39	26.33	0.34%
56 St. Lucie	320,737,795	320,867,321	129,526	0.04%	7,784.98	7,796.00	11.02	0.14%
57 Santa Rosa	223,054,803	223,146,962	92,159	0.04%	8,272.61	8,365.37	92.76	1.12%
58 Sarasota	372,482,169	372,620,058	137,889	0.04%	8,667.95	8,691.53	23.58	0.27%
59 Seminole	507,564,456	507,768,823	204,367	0.04%	7,773.52	7,907.44	133.92	1.72%
60 Sumter	70,746,075	70,771,514	25,439	0.04%	8,360.51	8,373.52	13.01	0.16%
61 Suwannee	43,998,397	44,016,843	18,446	0.04%	7,631.71	7,687.27	55.56	0.73%
62 Taylor	21,319,916	21,328,700	8,784	0.04%	8,200.72	8,213.33	12.61	0.15%
63 Union	18,704,571	18,712,657	8,086	0.04%	8,399.26	8,374.31	(24.95)	-0.30%
64 Volusia	468,807,153	468,993,672	186,519	0.04%	7,801.15	8,120.04	318.89	4.09%
65 Wakulla	39,241,651	39,258,117	16,466	0.04%	7,931.39	7,936.38	4.99	0.06%
66 Walton	89,274,124	89,304,905	30,781	0.03%	8,795.32	8,881.92	86.60	0.98%
67 Washington	28,365,364	28,377,433	12,069	0.04%	8,607.48	8,610.60	3.12	0.04%
69 FAMU Lab School	5,276,323	5,281,325	5,002	0.09%	8,563.24	8,564.68	1.44	0.02%
70 FAU - Palm Beach	10,700,326	10,706,663	6,337	0.06%	8,387.48	8,398.17	10.69	0.13%
71 FAU - St. Lucie	10,951,041	10,955,725	4,684	0.04%	7,604.52	7,606.19	1.67	0.02%
72 FSU Lab - Broward	5,906,322	5,908,845	2,523	0.04%	8,326.03	8,332.17	6.14	0.07%
73 FSU Lab - Leon	13,868,556	13,878,370	9,814	0.07%	7,676.18	7,680.93	4.75	0.06%
74 UF Lab School	10,028,300	10,071,995	43,695	0.44%	8,265.72	8,217.34	(48.38)	-0.59%
75 Virtual School	254,906,163	248,328,948	(6,577,215)	-2.58%	4,477.22	4,567.17	89.95	2.01%
TOTAL	22,508,405,502	22,508,405,502	0	0.00%	7,998.36	8,034.39	36.03	0.45%

2020-21 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

	2020-21 Unweighted FTE	2020-21 Funded Weighted FTE ¹	\$4,319.49 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,745.16	30,046.10	129,783,828	0.9798	127,162,195	0	0	0	3,752,533
2 Baker	4,795.24	5,112.25	22,082,313	0.9737	21,501,548	0	815,279	0	2,075,859
3 Bay	24,681.31	28,303.76	122,257,808	0.9710	118,712,332	0	0	0	1,365,617
4 Bradford	2,596.59	2,774.83	11,985,850	0.9689	11,613,090	0	1,173,654	0	763,683
5 Brevard	70,213.82	77,217.35	333,539,571	0.9877	329,437,034	0	0	0	7,327,514
6 Broward	259,925.05	286,609.79	1,238,008,122	1.0179	1,260,168,467	0	0	0	0
7 Calhoun	2,007.44	2,167.74	9,363,531	0.9361	8,765,201	0	1,754,632	0	871,068
8 Charlotte	14,673.98	16,244.60	70,168,387	0.9879	69,319,350	0	0	0	0
9 Citrus	15,230.14	16,374.73	70,730,482	0.9478	67,038,351	0	2,234,376	0	783,438
10 Clay	37,506.45	41,105.84	177,556,265	0.9895	175,691,924	0	0	0	12,886,466
11 Collier	45,182.12	50,657.57	218,814,867	1.0500	229,755,610	0	0	0	0
12 Columbia	9,810.99	10,411.58	44,972,716	0.9498	42,715,086	0	1,564,601	0	3,510,372
13 Dade	334,904.34	368,438.32	1,591,465,639	1.0142	1,614,064,451	0	0	0	0
14 DeSoto	4,548.36	4,804.36	20,752,385	0.9761	20,256,403	0	870,148	0	1,276,179
15 Dixie	2,053.35	2,188.24	9,452,081	0.9393	8,878,340	0	1,150,602	0	805,427
16 Duval	127,232.96	139,246.97	601,475,894	1.0081	606,347,849	0	0	0	19,556,978
17 Escambia	38,181.00	41,507.13	179,289,633	0.9759	174,968,753	0	0	0	7,384,587
18 Flagler	12,576.66	13,570.29	58,616,732	0.9572	56,107,936	0	1,257,659	0	0
19 Franklin	1,184.24	1,283.56	5,544,325	0.9346	5,181,726	0	21,143	0	0
20 Gadsden	4,652.40	5,027.11	21,714,551	0.9541	20,717,853	0	863,805	0	1,589,492
21 Gilchrist	2,621.00	2,943.05	12,712,475	0.9546	12,135,329	0	2,092,728	0	908,543
22 Glades	1,723.72	1,835.29	7,927,517	0.9874	7,827,630	0	1,101,687	0	489,743
23 Gulf	1,793.67	1,976.38	8,536,954	0.9434	8,053,762	0	1,228,581	0	0
24 Hamilton	1,524.87	1,622.22	7,007,163	0.9247	6,479,524	0	1,055,979	0	183,930
25 Hardee	4,902.10	5,191.95	22,426,576	0.9621	21,576,609	0	781,566	0	1,647,841
26 Hendry	11,801.40	12,587.73	54,372,574	0.9998	54,361,699	0	1,180,110	0	5,272,275
27 Hernando	22,536.22	24,466.59	105,683,191	0.9674	102,237,919	0	2,337,712	0	5,347,169
28 Highlands	11,720.60	12,516.66	54,065,588	0.9556	51,665,076	0	3,064,438	0	2,930,853
29 Hillsborough	215,341.90	236,932.13	1,023,425,966	1.0045	1,028,031,383	0	0	0	42,062,733
30 Holmes	2,887.65	3,045.61	13,155,482	0.9411	12,380,624	0	2,469,416	0	1,353,990
31 Indian River	17,076.93	18,531.71	80,047,536	1.0006	80,095,565	0	0	0	0
32 Jackson	5,863.40	6,393.12	27,615,018	0.9349	25,817,280	0	3,497,718	0	2,292,707
33 Jefferson	699.91	761.90	3,291,019	0.9519	3,132,721	0	517,593	0	0
34 Lafayette	1,140.97	1,228.26	5,305,457	0.9259	4,912,323	0	937,899	0	468,391
35 Lake	41,835.41	45,636.46	197,126,233	0.9805	193,282,271	0	0	0	5,539,427
36 Lee	92,722.12	101,615.61	438,927,611	1.0203	447,837,842	0	0	0	0
37 Leon	32,232.43	35,120.76	151,703,772	0.9742	147,789,815	0	0	0	4,935,430
38 Levy	5,385.50	5,836.12	25,209,062	0.9538	24,044,403	0	3,404,232	0	1,583,283
39 Liberty	1,211.43	1,359.41	5,871,958	0.9361	5,496,740	0	1,007,863	0	518,020
40 Madison	2,367.44	2,494.45	10,774,752	0.9298	10,018,364	0	1,156,777	0	842,383
41 Manatee	48,825.69	52,890.13	228,458,388	0.9873	225,556,966	0	0	0	0
42 Marion	41,740.85	46,399.04	200,420,189	0.9489	190,178,717	0	0	0	8,930,872
43 Martin	18,048.89	20,104.90	86,842,915	1.0165	88,275,823	0	0	0	0
44 Monroe	7,986.77	8,752.07	37,804,479	1.0478	39,611,533	0	0	0	0
45 Nassau	11,982.84	12,959.22	55,977,221	0.9900	55,417,449	0	2,361,226	0	0
46 Okaloosa	31,349.58	34,263.46	148,000,673	0.9933	147,009,068	0	0	0	3,670,095
47 Okeechobee	5,849.18	6,238.48	26,947,052	0.9787	26,373,080	0	584,889	0	1,082,742
48 Orange	200,494.83	225,688.10	974,857,491	1.0076	982,266,408	0	0	0	441,089
49 Osceola	69,162.17	75,532.05	326,259,935	0.9890	322,671,076	0	0	0	17,325,124
50 Palm Beach	186,876.29	210,742.20	910,298,825	1.0413	947,894,166	0	0	0	0
51 Pasco	76,104.71	84,025.06	362,945,406	0.9833	356,884,218	0	0	0	20,773,542
52 Pinellas	95,645.12	105,489.68	455,661,618	0.9981	454,795,861	0	0	0	0
53 Polk	104,666.78	113,161.43	488,799,665	0.9687	473,500,235	0	0	0	30,937,407
54 Putnam	10,196.79	10,939.78	47,254,270	0.9593	45,331,021	0	3,334,734	0	2,632,403
55 St. Johns	44,058.61	49,073.30	211,971,629	1.0079	213,646,205	0	0	0	2,065,027
56 St. Lucie	41,157.95	44,296.58	191,338,634	1.0010	191,529,973	0	0	0	5,823,438
57 Santa Rosa	26,675.08	29,056.69	125,510,082	0.9740	122,246,820	0	0	0	7,155,590
58 Sarasota	42,871.65	48,056.91	207,581,342	1.0068	208,992,895	0	0	0	0
59 Seminole	64,214.02	70,154.70	303,032,525	0.9955	301,668,879	0	0	0	9,095,916
60 Sumter	8,451.82	9,109.72	39,349,344	0.9687	38,117,710	0	0	0	0
61 Suwannee	5,725.94	6,064.90	26,197,275	0.9365	24,533,748	0	2,304,836	0	1,929,527
62 Taylor	2,596.84	2,875.25	12,419,614	0.9301	11,551,483	0	1,216,129	0	400,329
63 Union	2,234.53	2,372.37	10,247,428	0.9595	9,832,407	0	1,159,804	0	1,132,639
64 Volusia	57,757.58	62,889.25	271,649,486	0.9665	262,549,228	0	0	0	2,801,243
65 Wakulla	4,946.60	5,340.47	23,068,107	0.9549	22,027,735	0	784,085	0	1,845,725
66 Walton	10,054.68	10,764.24	46,496,027	0.9825	45,682,347	0	0	0	0
67 Washington	3,295.64	3,663.17	15,823,026	0.9412	14,892,632	0	2,267,756	0	1,246,708
69 FAMU Lab School	616.64	640.88	2,768,275	0.9742	2,696,854	0	519,633	277,334	94,420
70 FAU - Palm Beach	1,274.88	1,314.43	5,677,667	1.0413	5,912,155	0	630,177	1,087,205	0
71 FAU - St. Lucie	1,440.37	1,526.41	6,593,313	1.0010	6,599,906	0	0	664,558	203,798
72 FSU Lab - Broward	709.16	765.12	3,304,928	1.0179	3,364,086	0	0	444,168	0
73 FSU Lab - Leon	1,806.86	1,913.50	8,265,344	0.9742	8,052,098	0	1,110,697	812,635	276,666
74 UF Lab School	1,225.70	1,299.46	5,613,004	0.9798	5,499,621	0	957,410	573,162	165,776
75 Virtual School	54,372.58	56,181.14	242,673,872	1.0000	242,673,872	0	0	32,081,997	697,600
State	2,801,507.89	3,079,731.62	13,302,869,933		13,313,416,653	0	54,771,574	35,941,059	261,053,607

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Final Calculation
Detail 2
12/6/2021

Florida Department of Education

Page 5 of 58

2020-21 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	2020-21 FEFP Final Calculation							Teachers Classroom Supply Assistance
	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation ¹	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	2,233,414	10,669,425	7,897,790	1,275,404	177,193	2,371,932	3,849,759	560,758
2 Baker	478,237	1,306,373	1,756,068	311,210	0	380,870	1,363,764	92,378
3 Bay	1,868,178	8,223,833	7,019,689	1,198,295	22,937	2,001,591	3,523,805	467,140
4 Bradford	407,188	1,197,097	821,251	220,974	0	236,834	655,407	55,719
5 Brevard	4,449,702	27,463,617	19,293,722	3,121,238	63,689	6,194,210	11,174,734	1,398,961
6 Broward	16,161,565	97,464,059	57,545,645	11,614,517	321,930	21,498,102	33,394,655	5,099,037
7 Calhoun	343,990	769,263	452,845	194,986	0	174,416	429,617	39,896
8 Charlotte	1,073,643	5,799,142	3,258,123	747,565	0	1,339,278	3,300,133	296,558
9 Citrus	1,090,354	7,234,410	3,341,722	726,751	191,638	1,231,528	3,859,112	292,739
10 Clay	2,105,382	13,689,517	9,804,123	1,718,256	149,145	3,130,812	7,517,912	742,269
11 Collier	2,545,807	22,274,865	10,343,313	2,211,608	122,880	3,884,903	7,513,638	907,411
12 Columbia	837,504	3,908,711	3,747,152	504,791	0	810,935	2,132,452	193,427
13 Dade	23,216,815	131,305,790	112,424,674	14,843,953	249,348	27,303,450	18,882,277	6,548,165
14 DeSoto	506,085	1,927,326	1,789,485	299,847	0	400,091	829,714	92,559
15 Dixie	354,483	691,974	454,354	196,018	0	180,234	520,870	42,708
16 Duval	8,989,557	48,770,459	31,998,700	5,648,155	265,101	10,367,041	20,044,031	2,510,298
17 Escambia	2,839,355	13,946,965	10,217,601	1,711,657	144,082	3,133,617	8,381,273	756,121
18 Flagler	882,186	6,141,627	2,716,040	627,006	0	1,101,899	2,613,155	243,351
19 Franklin	323,354	513,603	261,794	162,285	0	97,811	332,959	23,689
20 Gadsden	526,468	1,578,741	1,342,413	304,058	0	378,119	1,448,318	90,253
21 Gilchrist	373,029	1,018,596	582,773	225,740	0	227,835	491,887	53,184
22 Glades	332,699	538,833	425,148	186,430	0	148,101	272,037	34,475
23 Gulf	343,647	436,161	361,875	188,494	0	146,663	320,533	35,235
24 Hamilton	340,936	480,553	328,691	174,128	26,155	125,923	463,799	29,512
25 Hardee	498,631	1,833,071	1,080,986	311,895	0	413,313	1,130,912	95,515
26 Hendry	813,522	3,307,410	3,032,610	611,071	0	1,798,980	1,538,386	164,102
27 Hernando	1,445,660	9,643,082	5,381,443	1,047,960	127,353	1,845,195	5,260,314	443,482
28 Highlands	970,946	4,265,821	2,349,862	586,464	0	999,066	2,632,667	230,582
29 Hillsborough	11,073,457	79,898,870	50,344,743	9,496,178	389,434	17,295,326	32,736,161	4,233,922
30 Holmes	387,692	965,726	628,655	227,978	0	251,923	702,829	58,758
31 Indian River	1,165,083	6,037,804	3,773,177	845,903	0	1,417,777	2,852,769	332,208
32 Jackson	517,612	2,322,322	1,179,507	350,593	25,121	503,733	1,466,264	114,319
33 Jefferson	306,813	343,555	292,768	143,587	0	59,276	258,410	14,695
34 Lafayette	299,943	380,097	198,177	159,827	0	108,107	201,636	22,501
35 Lake	2,638,125	15,233,562	9,687,716	1,878,774	15,803	3,627,480	8,931,708	864,685
36 Lee	4,980,110	35,230,718	22,162,215	4,201,691	158,884	7,538,805	24,529,356	1,823,688
37 Leon	2,646,419	17,004,188	9,319,786	1,463,638	138,497	2,678,369	4,467,095	644,058
38 Levy	577,289	1,902,508	1,246,699	334,414	0	440,948	1,345,302	103,586
39 Liberty	306,176	489,510	251,997	165,160	87,069	103,995	245,512	24,258
40 Madison	371,511	1,078,181	640,570	206,421	16,428	207,529	530,890	46,766
41 Manatee	3,007,017	19,638,959	12,306,553	2,173,293	213,108	3,965,314	7,129,187	954,325
42 Marion	2,725,058	14,026,220	12,675,677	1,850,453	217,311	3,439,376	10,477,715	830,959
43 Martin	1,188,924	6,573,516	3,953,519	920,551	0	1,637,004	2,826,831	359,271
44 Monroe	733,181	3,238,632	1,746,572	476,470	0	665,848	1,055,719	161,217
45 Nassau	848,007	3,521,730	2,648,839	620,705	0	1,000,111	3,177,876	239,588
46 Okaloosa	1,930,176	13,430,235	8,728,731	1,456,514	136,507	2,553,742	6,722,599	620,650
47 Okeechobee	596,666	2,599,128	1,880,773	355,664	69,550	529,093	1,562,314	126,692
48 Orange	12,978,710	54,056,495	47,181,473	9,078,555	270,250	16,874,052	30,535,040	3,975,369
49 Osceola	3,787,178	20,915,097	15,174,638	3,059,497	66,790	5,663,410	12,236,144	1,353,887
50 Palm Beach	11,328,729	68,768,495	41,793,705	8,764,895	204,522	15,070,153	28,816,294	3,694,802
51 Pasco	4,196,116	29,458,557	20,510,846	3,371,704	143,323	6,162,036	17,552,342	1,483,190
52 Pinellas	6,618,271	43,074,641	22,956,350	4,265,186	217,465	8,069,940	13,284,959	1,864,645
53 Polk	5,739,196	39,661,635	26,924,074	4,435,870	200,905	8,730,762	24,258,352	2,076,332
54 Putnam	803,693	3,451,355	3,000,402	528,663	0	849,360	2,499,344	200,395
55 St. Johns	2,286,218	14,223,482	8,786,409	2,064,603	159,594	3,742,754	10,198,239	847,168
56 St. Lucie	2,371,369	18,012,833	10,239,375	1,862,784	142,147	3,405,273	10,344,749	793,814
57 Santa Rosa	1,488,279	9,928,402	7,671,352	1,230,549	0	2,366,994	7,089,439	555,289
58 Sarasota	2,756,843	22,785,980	8,749,678	2,022,140	0	3,604,622	6,945,853	838,149
59 Seminole	3,717,664	19,244,435	15,408,283	2,867,843	0	5,327,103	11,386,474	1,284,792
60 Sumter	720,352	3,940,953	1,717,468	462,839	0	705,897	1,217,236	166,808
61 Suwannee	555,203	1,385,535	1,202,413	338,880	0	487,419	1,356,981	111,768
62 Taylor	419,825	1,104,192	569,924	220,412	0	214,671	721,503	50,410
63 Union	350,976	672,234	498,041	204,724	25,558	186,379	481,189	44,632
64 Volusia	3,784,284	22,393,537	15,670,472	2,510,862	185,014	5,044,090	10,834,709	1,188,230
65 Wakulla	502,262	1,869,450	922,540	316,011	0	429,991	1,673,996	97,295
66 Walton	753,790	3,618,026	2,035,784	531,869	38,017	878,543	2,538,653	200,683
67 Washington	410,397	797,107	947,172	250,901	0	284,963	896,244	65,930
69 FAMU Lab School	274,326	49,087	330,499	139,610	0	54,392	0	11,271
70 FAU - Palm Beach	300,293	137,377	331,282	168,951	0	313,170	0	24,245
71 FAU - St. Lucie	306,822	225,612	426,916	175,227	0	110,778	0	27,731
72 FSU Lab - Broward	277,976	171,671	147,891	145,699	0	54,585	0	13,511
73 FSU Lab - Leon	321,279	346,545	311,852	188,478	0	166,498	0	34,241
74 UF Lab School	298,353	462,961	318,623	165,186	0	129,260	0	23,118
75 Virtual School	0	2,922,181	0	2,329,492	0	7,700,733	0	0
State	180,000,000	1,033,993,660	697,524,028	130,000,000	4,982,748	236,574,333	449,966,033	54,143,375

1. The Student Transportation Allocation was frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Final Calculation
Detail 3
12/6/2021

Florida Department of Education

Page 6 of 58

2020-21 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Emergency Order Funding Adjustment	Proration To Appropriation	Net State FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	0	107,070	0	1,036,239	1,119,511	798,665	4,930,819	167,942,707	63,482,888	69,374	11,111,055	(523,582)	115,116,666
2 Baker	0	101,222	0	261,812	226,117	0	800,896	31,471,633	4,041,516	7,556	549,611	(93,635)	27,893,649
3 Bay	0	106,289	886,369	932,852	288,898	231,675	4,292,391	151,141,891	67,208,346	(88,251)	(587,550)	(440,245)	82,817,499
4 Bradford	0	100,662	0	187,620	132,173	0	481,878	18,047,230	4,023,675	6,323	2,094,047	(58,896)	16,065,029
5 Brevard	0	117,891	2,790,910	2,469,312	831,299	510,225	12,604,346	429,248,404	172,858,253	(255,701)	21,727,901	(1,318,727)	276,543,624
6 Broward	0	166,232	0	8,870,974	1,367,896	315,245	47,321,019	1,561,309,343	791,576,583	(98,916)	53,420,855	(4,721,729)	818,332,970
7 Calhoun	0	100,512	0	167,740	59,003	0	337,861	14,461,030	1,639,974	(37,497)	633,994	(44,140)	13,373,413
8 Charlotte	0	103,739	0	595,162	0	0	2,656,855	88,489,548	73,552,292	(30,798)	4,628,393	(272,292)	19,262,559
9 Citrus	0	103,881	0	613,930	531,316	0	2,480,738	91,754,284	41,340,273	(18,750)	1,101,259	(271,524)	51,224,996
10 Clay	0	109,557	714,625	1,365,627	785,212	293,310	6,658,042	237,362,179	47,260,126	16,342	9,514,014	(721,905)	198,910,504
11 Collier	0	111,513	0	1,624,636	0	0	8,837,692	290,133,876	274,929,313	(127,395)	15,380,658	(893,373)	29,564,453
12 Columbia	0	102,500	0	431,064	232,883	0	1,622,091	62,313,569	12,153,886	5,620	2,267,247	(188,845)	52,243,705
13 Dade	0	185,337	125,272	11,401,093	13,789,101	178,825	60,560,032	2,035,078,583	1,301,975,452	134,220	60,779,497	(6,128,623)	787,888,225
14 DeSoto	0	101,159	0	253,481	0	244,285	790,277	29,637,039	7,223,645	6,002	1,810,263	(91,957)	24,137,702
15 Dixie	0	100,523	0	169,289	0	0	354,662	13,899,484	2,186,055	(242)	1,127,992	(43,943)	12,797,236
16 Duval	0	132,420	973,826	4,393,380	1,123,693	1,865,755	22,882,843	785,870,086	279,395,845	(262,492)	28,678,068	(2,381,869)	532,507,948
17 Escambia	0	109,729	1,613,452	1,388,389	715,078	1,351,355	6,677,736	235,339,750	79,945,190	182,635	10,760,986	(719,638)	165,618,543
18 Flagler	0	103,205	0	524,390	460,212	0	2,068,848	74,847,514	39,647,608	(15,794)	1,299,473	(222,666)	36,260,919
19 Franklin	0	100,302	0	139,961	100,841	0	199,140	7,458,608	7,030,583	2,060	354,366	(22,846)	761,605
20 Gadsden	0	101,186	0	256,992	0	496,455	778,031	30,472,184	5,970,852	10,390	691,075	(91,126)	25,111,671
21 Gilchrist	0	100,668	0	188,444	0	0	471,837	18,870,593	3,375,803	(37,731)	1,101,788	(58,402)	16,500,445
22 Glades	0	100,439	293,269	158,166	0	0	299,211	12,207,868	2,738,333	344	526,750	(37,238)	9,959,391
23 Gulf	0	100,457	0	160,526	0	0	304,756	11,680,690	7,124,452	(6,966)	370,259	(35,239)	4,884,292
24 Hamilton	853	100,389	0	151,456	116,408	0	243,274	10,301,510	3,571,673	(59,998)	239,808	(30,824)	6,878,823
25 Hardee	0	101,249	0	265,418	234,555	0	807,656	30,779,217	6,423,875	3,283	566,446	(91,660)	24,833,411
26 Hendry	0	103,007	0	498,229	219,225	205,780	1,458,632	74,565,038	8,988,203	(3,232,965)	(9,294,502)	(190,861)	52,858,507
27 Hernando	0	105,743	0	860,468	612,432	0	3,838,288	140,534,220	40,370,516	(126,521)	4,769,105	(424,890)	104,381,398
28 Highlands	0	102,987	0	495,503	614,536	0	1,945,528	72,854,329	21,156,648	(2,496)	1,832,370	(218,396)	53,309,159
29 Hillsborough	0	154,872	1,370,298	7,366,549	3,003,029	6,397,870	38,640,276	1,332,495,101	434,700,863	(1,161,604)	44,174,181	(4,025,601)	936,781,214
30 Holmes	1,261	100,736	0	197,442	0	0	482,276	20,209,306	1,880,147	(45,212)	1,210,797	(62,636)	19,432,108
31 Indian River	0	104,351	0	676,248	1,008,821	0	3,001,067	101,310,773	72,939,314	(17,017)	2,855,925	(304,600)	30,905,767
32 Jackson	0	101,494	0	297,856	589,271	0	970,422	40,046,219	6,386,966	6,159	903,634	(119,744)	34,449,302
33 Jefferson	0	100,178	0	123,618	0	0	126,777	5,419,991	2,593,835	(15,136)	594,287	(17,587)	3,387,720
34 Lafayette	0	100,291	0	138,501	0	0	187,587	8,115,280	1,077,064	1,740	257,999	(24,485)	7,273,470
35 Lake	0	110,660	0	1,511,704	1,799,902	266,235	7,699,585	253,087,637	97,304,997	78,169	22,676,610	(806,379)	177,731,040
36 Lee	0	123,627	70,938	3,228,838	0	844,355	16,784,827	569,515,894	352,813,370	184,825	19,826,829	(1,723,332)	234,990,846
37 Leon	0	108,213	0	1,187,659	385,277	620,185	5,674,112	199,062,741	71,881,269	31,589	10,622,670	(613,154)	137,222,577
38 Levy	0	101,372	0	281,730	0	0	890,414	36,256,180	8,315,126	(11,884)	568,358	(107,681)	28,389,847
39 Liberty	0	100,309	0	140,879	0	0	212,437	9,149,925	1,051,655	(26,352)	429,937	(28,013)	8,473,842
40 Madison	1,005	100,603	0	179,887	0	0	380,218	15,777,533	2,940,752	(23,253)	491,354	(47,573)	13,257,309
41 Manatee	0	112,441	0	1,747,586	1,244,656	1,209,305	8,467,243	287,725,953	158,676,354	(67,199)	9,174,297	(868,184)	137,288,513
42 Marion	0	110,636	0	1,508,513	2,025,955	1,277,435	7,253,281	257,528,178	81,558,370	(693,638)	12,382,296	(789,261)	186,869,205
43 Martin	0	104,599	0	709,046	0	0	3,372,731	109,921,815	89,751,031	(15,329)	5,342,195	(337,050)	25,160,600
44 Monroe	0	102,035	1,004,784	369,507	0	0	1,527,155	50,692,653	48,142,336	12,770	2,805,008	(156,436)	5,211,659
45 Nassau	0	103,053	0	504,352	0	0	2,123,180	72,566,116	39,317,091	(120,134)	4,076,259	(224,115)	36,981,035
46 Okaloosa	0	107,988	2,774,757	1,157,868	0	0	5,587,122	195,886,052	77,083,939	(165,149)	8,305,102	(597,087)	126,344,979
47 Okeechobee	0	101,490	0	297,376	19,851	0	1,095,146	37,274,454	11,995,572	(162,965)	5,226,010	(124,278)	30,217,649
48 Orange	0	151,088	0	6,865,546	2,285,004	1,740,970	37,397,733	1,206,097,782	579,129,232	368,155	56,081,164	(3,690,813)	679,727,056
49 Osceola	0	117,623	0	2,433,825	3,730,434	0	12,106,399	420,641,122	122,538,748	(136,324)	12,009,652	(1,265,140)	308,710,562
50 Palm Beach	0	147,618	24,293	6,405,999	9,321,232	492,810	35,844,836	1,178,572,549	800,025,389	(422,227)	46,168,952	(3,581,339)	420,712,546
51 Pasco	0	119,392	0	2,668,096	1,315,245	0	13,311,929	477,950,536	122,988,113	(454,729)	12,038,306	(1,432,806)	365,113,194
52 Pinellas	0	124,371	30,272	3,327,472	4,665,861	1,332,135	17,050,220	581,677,649	351,068,166	(17,535)	17,133,104	(1,751,018)	

2020-21 FEFP Final Calculation
Detail 4
12/6/2021

Florida Department of Education

Page 7 of 58

2020-21 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	115,116,666	(1,626,305)	(1,975,094)	14,474	111,529,741
2 Baker	27,893,649	(200,955)	(100,106)	0	27,592,588
3 Bay	82,817,499	(1,788,742)	(421,939)	(1,948)	80,604,870
4 Bradford	16,065,029	(308,380)	(444,329)	0	15,312,320
5 Brevard	276,543,624	(8,820,986)	(5,019,865)	(43,116)	262,659,657
6 Broward	818,332,970	(19,720,363)	(22,587,721)	(27,203)	775,997,683
7 Calhoun	13,373,413	(40,713)	(25,425)	0	13,307,275
8 Charlotte	19,262,559	(787,182)	(958,490)	(6,312)	17,510,575
9 Citrus	51,224,996	(446,041)	(1,336,499)	0	49,442,456
10 Clay	198,910,504	(2,424,096)	(1,125,765)	(10,480)	195,350,163
11 Collier	29,564,453	(1,428,193)	(1,716,552)	(533)	26,419,175
12 Columbia	52,243,705	(916,125)	(1,212,071)	2,811	50,118,320
13 Dade	787,888,225	(41,224,613)	(46,588,378)	(245,927)	699,829,307
14 DeSoto	24,137,702	(242,570)	(231,777)	(9,278)	23,654,077
15 Dixie	12,797,236	(340,857)	(167,051)	28,603	12,317,931
16 Duval	532,507,948	(17,273,436)	(13,655,478)	(37,454)	501,541,580
17 Escambia	165,618,543	(2,463,866)	(4,046,570)	(161)	159,107,946
18 Flagler	36,260,919	(464,480)	(896,675)	(1,179)	34,898,585
19 Franklin	761,605	(67,703)	(101,381)	(1,494)	591,027
20 Gadsden	25,111,671	(197,139)	(781,934)	(3,817)	24,128,781
21 Gilchrist	16,500,445	(305,556)	(319,645)	(4,193)	15,871,051
22 Glades	9,959,391	0	(83,329)	0	9,876,062
23 Gulf	4,884,292	(71,715)	(66,063)	0	4,746,514
24 Hamilton	6,878,823	(91,025)	(175,771)	0	6,612,027
25 Hardee	24,833,411	(29,781)	(54,174)	0	24,749,456
26 Hendry	52,858,507	(102,999)	(441,496)	0	52,314,012
27 Hernando	104,381,398	(2,307,479)	(1,895,822)	17,678	100,195,775
28 Highlands	53,309,159	(478,598)	(1,430,482)	(1,721)	51,398,358
29 Hillsborough	936,781,214	(13,278,011)	(12,728,327)	(14,724)	910,760,152
30 Holmes	19,432,108	(17,875)	(21,805)	0	19,392,428
31 Indian River	30,905,767	(501,853)	(574,574)	5,607	29,834,947
32 Jackson	34,449,302	(183,093)	(340,886)	0	33,925,323
33 Jefferson	3,387,720	(11,118)	(179,869)	0	3,196,733
34 Lafayette	7,273,470	(27,394)	(64,470)	0	7,181,606
35 Lake	177,731,040	(3,458,311)	(3,353,265)	(9,964)	170,909,500
36 Lee	234,990,846	(2,940,396)	(3,211,240)	(4,544)	228,834,666
37 Leon	137,222,577	(1,528,641)	(1,686,540)	(2,450)	134,004,946
38 Levy	28,389,847	(396,037)	(610,281)	(1,717)	27,381,812
39 Liberty	8,473,842	(149,279)	(22,044)	0	8,302,519
40 Madison	13,257,309	(21,762)	(78,077)	0	13,157,470
41 Manatee	137,288,513	(5,920,291)	(2,124,622)	2,445	129,246,045
42 Marion	186,869,205	(2,221,398)	(3,980,776)	(13,051)	180,653,980
43 Martin	25,160,600	(746,637)	(685,348)	0	23,728,615
44 Monroe	5,211,659	(209,321)	(369,453)	0	4,632,885
45 Nassau	36,981,035	(649,553)	(748,846)	(6,097)	35,576,539
46 Okaloosa	126,344,979	(2,274,553)	(1,277,522)	5,654	122,798,558
47 Okeechobee	30,217,649	(165,982)	(412,142)	1,973	29,641,498
48 Orange	679,727,056	(16,183,865)	(21,273,273)	(108,175)	642,161,743
49 Osceola	308,710,562	(6,473,928)	(8,091,887)	21,397	294,166,144
50 Palm Beach	420,712,546	(11,394,056)	(10,393,375)	(27,176)	398,897,939
51 Pasco	365,113,194	(6,057,084)	(2,924,849)	(4,103)	356,127,158
52 Pinellas	245,974,034	(8,399,540)	(8,261,326)	1,912	229,315,080
53 Polk	512,513,558	(7,313,085)	(7,171,760)	(4,108)	498,024,605
54 Putnam	50,371,731	(328,461)	(854,839)	0	49,188,431
55 St. Johns	150,008,129	(3,159,977)	(1,295,711)	1,797	145,554,238
56 St. Lucie	163,257,762	(1,262,796)	(4,097,768)	1,744	157,898,942
57 Santa Rosa	137,618,798	(823,468)	(1,451,594)	14,417	135,358,153
58 Sarasota	26,604,860	(3,278,457)	(2,552,260)	(4,371)	20,769,772
59 Seminole	259,945,723	(5,117,498)	(3,332,025)	32,083	251,528,283
60 Sumter	4,970,822	(584,175)	(218,321)	(1,897)	4,166,429
61 Suwannee	28,986,838	(472,936)	(678,526)	0	27,835,376
62 Taylor	11,752,987	(28,351)	(388,597)	0	11,336,039
63 Union	14,949,522	(92,468)	(79,987)	(1,851)	14,775,216
64 Volusia	213,596,846	(3,346,292)	(6,271,693)	(14,927)	203,963,934
65 Wakulla	27,015,091	(117,746)	(181,216)	0	26,716,129
66 Walton	5,884,130	(251,699)	(265,710)	(2,022)	5,364,699
67 Washington	20,208,277	(130,919)	(194,989)	0	19,882,369
69 FAMU Lab School	4,671,368	(13,561)	(5,987)	0	4,651,820
70 FAU - Palm Beach	9,372,852	(36,429)	(30,967)	0	9,305,456
71 FAU - St. Lucie	9,298,056	(54,752)	(23,702)	0	9,219,602
72 FSU Lab - Broward	5,006,237	(86,724)	(7,173)	0	4,912,340
73 FSU Lab - Leon	12,065,224	(9,883)	(28,038)	0	12,027,303
74 UF Lab School	8,897,914	(18,715)	(3,580)	0	8,875,619
75 Virtual School	255,062,783	(179,428)	0	1,217	254,884,572
State	9,692,703,924	(214,087,696)	(220,409,122)	(462,181)	9,257,744,925

2020-21 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation ²	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	115,047,292	0	31,114,403	146,161,695	63,482,888	12,974,099	76,456,987	222,618,682
2 Baker	27,886,093	0	5,239,258	33,125,351	4,041,516	815,059	4,856,575	37,981,926
3 Bay	82,905,750	0	27,490,826	110,396,576	67,208,346	13,513,936	80,722,282	191,118,858
4 Bradford	16,058,706	0	3,145,635	19,204,341	4,023,675	801,734	4,825,409	24,029,750
5 Brevard	276,799,325	0	79,949,476	356,748,801	172,858,253	35,002,158	207,860,411	564,609,212
6 Broward	818,431,886	0	303,025,894	1,121,457,780	791,576,583	162,798,813	954,375,396	2,075,833,176
7 Calhoun	13,410,910	0	2,109,101	15,520,011	1,639,974	339,149	1,979,123	17,499,134
8 Charlotte	19,293,357	0	16,910,284	36,203,641	73,552,292	14,881,557	88,433,849	124,637,490
9 Citrus	51,243,746	0	15,915,615	67,159,361	41,340,273	8,398,295	49,738,568	116,897,929
10 Clay	198,894,162	0	41,608,810	240,502,972	47,260,126	9,725,055	56,985,181	297,488,153
11 Collier	29,691,848	0	56,057,542	85,749,390	274,929,313	74,294,482	349,223,795	434,973,185
12 Columbia	52,238,085	0	10,659,399	62,897,484	12,153,886	2,404,419	14,558,305	77,455,789
13 Dade	787,754,005	0	386,236,718	1,173,990,723	1,301,975,452	253,613,968	1,555,589,420	2,729,580,143
14 DeSoto	24,131,700	0	5,176,438	29,308,138	7,223,645	1,465,894	8,689,539	37,997,677
15 Dixie	12,797,478	0	2,323,281	15,120,759	2,186,055	432,470	2,618,525	17,739,284
16 Duval	532,770,440	0	148,301,311	681,071,751	279,395,845	57,147,414	336,543,259	1,017,615,010
17 Escambia	165,435,908	0	42,713,776	208,149,684	79,945,190	15,633,726	95,578,916	303,728,600
18 Flagler	36,276,713	0	13,053,061	49,329,774	39,647,608	7,899,950	47,547,558	96,877,332
19 Franklin	759,545	0	1,290,927	2,050,472	7,030,583	1,655,296	8,685,879	10,736,351
20 Gadsden	25,101,281	0	5,095,876	30,197,157	5,970,852	1,215,292	7,186,144	37,383,301
21 Gilchrist	16,538,176	0	3,055,804	19,593,980	3,375,803	671,569	4,047,372	23,641,352
22 Glades	9,959,047	0	2,002,401	11,961,448	2,738,333	549,430	3,287,763	15,249,211
23 Gulf	4,891,258	0	1,973,906	6,865,164	7,124,452	1,455,240	8,579,692	15,444,856
24 Hamilton	6,938,821	0	1,556,457	8,495,278	3,571,673	735,373	4,307,046	12,802,324
25 Hardee	24,830,128	0	5,234,990	30,065,118	6,423,875	1,307,499	7,731,374	37,796,492
26 Hendry	56,091,472	0	7,674,788	63,766,260	8,988,203	1,842,471	10,830,674	74,596,934
27 Hernando	104,507,919	0	24,305,383	128,813,302	40,370,516	8,239,330	48,609,846	177,423,148
28 Highlands	53,311,655	0	12,515,305	65,826,960	21,156,648	4,135,138	25,291,786	91,118,746
29 Hillsborough	937,942,818	0	246,240,277	1,184,183,095	434,700,863	87,761,470	522,462,333	1,706,645,428
30 Holmes	19,477,320	0	3,086,691	22,564,011	1,880,147	386,891	2,267,038	24,831,049
31 Indian River	30,922,784	0	19,204,975	50,127,759	72,939,314	14,955,759	87,895,073	138,022,832
32 Jackson	34,443,143	0	6,286,467	40,729,610	6,386,966	1,242,187	7,629,153	48,358,763
33 Jefferson	3,402,856	0	834,462	4,237,318	2,593,835	522,117	3,115,952	7,353,270
34 Lafayette	7,271,730	0	1,187,375	8,459,105	1,077,064	219,462	1,296,526	9,755,631
35 Lake	177,652,871	0	49,245,440	226,898,311	97,304,997	19,682,028	116,987,025	343,885,336
36 Lee	234,806,021	0	106,848,891	341,654,912	352,813,370	69,357,267	422,170,637	763,825,549
37 Leon	137,190,988	0	36,512,890	173,703,878	71,881,269	14,496,411	86,377,680	260,081,558
38 Levy	28,401,731	0	5,676,360	34,078,091	8,315,126	1,663,470	9,978,596	44,056,687
39 Liberty	8,500,194	0	1,288,234	9,788,428	1,051,655	212,318	1,263,973	11,052,401
40 Madison	13,280,562	0	2,467,631	15,748,193	2,940,752	584,866	3,525,618	19,273,811
41 Manatee	137,355,712	0	54,355,701	191,711,413	158,676,354	31,871,620	190,547,974	382,259,387
42 Marion	187,562,843	0	46,145,067	233,707,910	81,558,370	16,233,545	97,791,915	331,499,825
43 Martin	25,175,929	0	21,573,510	46,749,439	89,751,031	18,193,434	107,944,465	154,693,904
44 Monroe	5,198,889	0	9,878,008	15,076,897	48,142,336	23,157,857	71,300,193	86,377,090
45 Nassau	37,101,169	0	13,566,272	50,667,441	39,317,091	7,914,205	47,231,296	97,898,737
46 Okaloosa	126,510,128	0	35,508,958	162,019,086	77,083,939	15,229,473	92,313,412	254,332,498
47 Okeechobee	30,380,614	0	6,875,212	37,255,826	11,995,572	2,443,542	14,439,114	51,694,940
48 Orange	679,358,901	0	239,342,794	918,701,695	579,129,232	120,430,544	699,559,776	1,618,261,471
49 Osceola	308,846,886	0	76,538,873	385,385,759	122,538,748	24,370,908	146,909,656	532,295,415
50 Palm Beach	421,134,773	0	224,378,854	645,513,627	800,025,389	159,365,910	959,391,299	1,604,904,926
51 Pasco	365,567,923	0	84,372,738	449,940,661	122,988,113	25,107,835	148,095,948	598,036,609
52 Pinellas	245,991,569	0	108,848,909	354,840,478	351,068,166	71,377,817	422,445,983	777,286,461
53 Polk	512,336,972	0	116,718,951	629,055,923	158,537,768	32,163,344	190,701,112	819,757,035
54 Putnam	50,372,380	0	11,040,634	61,413,014	17,043,918	3,514,985	20,558,903	81,971,917
55 St. Johns	150,005,037	0	49,079,610	199,084,647	121,238,756	24,496,648	145,735,404	344,820,051
56 St. Lucie	163,270,439	0	44,829,146	208,099,585	93,778,482	18,989,254	112,767,736	320,867,321
57 Santa Rosa	137,594,512	0	31,328,048	168,922,560	45,298,378	8,926,024	54,224,402	223,146,962
58 Sarasota	26,635,355	0	49,186,425	75,821,780	247,010,184	49,788,094	296,798,278	372,620,058
59 Seminole	259,746,573	0	72,577,713	332,324,286	145,827,630	29,616,907	175,444,537	507,768,823
60 Sumter	4,922,306	0	9,256,011	14,178,317	45,563,569	11,029,628	56,593,197	70,771,514
61 Suwannee	28,968,473	0	5,887,233	34,855,706	7,638,691	1,522,446	9,161,137	44,016,843
62 Taylor	11,766,160	0	2,733,172	14,499,332	5,664,138	1,165,230	6,829,368	21,328,700
63 Union	14,947,374	0	2,451,606	17,398,980	1,099,176	214,501	1,313,677	18,712,657
64 Volusia	213,866,542	0	66,821,643	280,688,185	156,286,277	32,019,210	188,305,487	468,993,672
65 Wakulla	27,009,401	0	5,443,822	32,453,223	5,668,466	1,136,428	6,804,894	39,258,117
66 Walton	5,936,456	0	11,270,892	17,207,348	55,149,420	16,948,137	72,097,557	89,304,905
67 Washington	20,202,248	0	3,686,868	23,889,116	3,748,180	740,137	4,488,317	28,377,433
69 FAMU Lab School	4,669,065	0	612,260	5,281,325	0	0	0	5,281,325
70 FAU - Palm Beach	9,372,388	0	1,334,275	10,706,663	0	0	0	10,706,663
71 FAU - St. Lucie	9,295,715	0	1,660,010	10,955,725	0	0	0	10,955,725
72 FSU Lab - Broward	5,005,392	0	903,453	5,908,845	0	0	0	5,908,845
73 FSU Lab - Leon	12,076,238	0	1,802,132	13,878,370	0	0	0	13,878,370
74 UF Lab School	8,901,768	0	1,170,227	10,071,995	0	0	0	10,071,995
75 Virtual School	248,328,948	0	0	248,328,948	0	0	0	248,328,948
State	9,692,704,802	0	3,145,795,385	12,838,500,187	8,016,904,590	1,653,000,725	9,669,905,315	22,508,405,502

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.
2. The Class Size Reduction Allocation was frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Final Calculation
Appropriated UFTE
12/6/2021

Florida Department of Education

Page 9 of 58

2020-21 FEFP Final Calculation
Appropriated Unweighted FTE by Program

	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,284.95	7,395.39	6,237.94	2,147.36	3,940.97	1,351.62	28,358.23	606.04	50.55	12.50	510.24	1,179.33	29,537.56
2 Baker	1,313.51	1,539.35	877.54	273.42	336.68	161.18	4,501.68	8.76	35.67	1.35	318.48	364.26	4,865.94
3 Bay	5,692.43	7,157.51	5,501.54	1,570.65	1,919.62	931.45	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	714.17	754.14	515.43	289.81	383.37	170.21	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	16,655.81	20,011.97	14,613.71	4,889.50	8,348.59	5,304.81	69,824.39	1,477.42	826.14	105.85	1,455.63	3,865.04	73,689.43
6 Broward	56,673.81	73,747.74	56,250.37	15,212.22	22,972.61	14,524.33	239,381.08	19,955.63	1,902.99	622.92	6,726.03	29,207.57	268,588.65
7 Calhoun	450.36	654.74	455.38	164.55	170.45	109.24	2,004.72	4.47	20.33	3.69	68.31	96.80	2,101.52
8 Charlotte	3,441.98	3,949.07	3,740.00	1,096.61	1,634.04	887.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	4,017.62	4,653.49	3,416.39	848.45	1,250.66	526.11	14,712.72	92.42	116.08	7.36	491.28	707.14	15,419.86
10 Clay	7,978.57	10,054.01	8,811.28	3,297.35	4,845.05	2,229.43	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	8,865.72	12,987.91	9,793.28	2,132.40	4,144.84	2,985.64	40,909.79	5,147.03	644.64	70.95	1,024.90	6,887.52	47,797.31
12 Columbia	2,814.61	3,188.25	1,840.85	670.49	738.67	391.41	9,644.28	91.13	44.52	2.26	406.45	544.36	10,188.64
13 Dade	63,426.33	86,299.27	66,585.21	20,562.51	36,378.57	23,282.72	296,534.61	37,372.68	2,700.17	400.00	7,913.08	48,385.93	344,920.54
14 DeSoto	1,169.32	1,578.57	955.83	278.04	293.65	208.47	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	560.82	684.43	387.47	203.35	173.35	153.55	2,162.97	5.91	10.00	2.07	68.69	86.67	2,249.64
16 Duval	33,627.62	36,472.78	25,499.65	8,440.43	12,789.38	6,771.77	123,601.63	5,641.87	993.27	245.86	1,745.76	8,626.76	132,228.39
17 Escambia	10,367.76	11,088.19	7,334.32	2,553.17	3,977.07	2,491.94	37,812.45	396.09	220.59	122.50	1,276.60	2,015.78	39,828.23
18 Flagler	2,832.03	3,960.90	3,154.10	626.81	950.69	630.36	12,154.89	254.38	68.51	9.33	331.24	663.46	12,818.35
19 Franklin	308.16	400.02	217.56	91.45	115.65	42.19	1,175.03	24.11	11.91	2.05	34.72	72.79	1,247.82
20 Gadsden	1,215.36	1,516.94	865.59	229.07	333.34	209.70	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754.00
21 Gilchrist	688.68	786.81	482.51	270.66	250.01	142.78	2,621.45	34.68	49.82	2.22	93.24	179.96	2,801.41
22 Glades	486.72	676.46	191.36	163.90	158.40	58.90	1,735.74	54.11	8.30	0.00	17.82	80.23	1,815.97
23 Gulf	422.00	557.31	420.00	110.00	162.00	97.00	1,768.31	18.00	38.00	3.00	28.69	87.69	1,856.00
24 Hamilton	377.31	493.62	333.18	41.47	86.74	60.52	1,392.84	100.80	6.41	4.30	50.20	161.71	1,554.55
25 Hardee	1,283.89	1,597.72	1,028.61	197.60	330.25	227.89	4,665.96	220.84	10.97	1.22	132.20	365.23	5,031.19
26 Hendry	1,923.81	2,721.01	1,982.42	287.07	483.24	409.37	7,806.92	456.75	33.21	14.67	332.42	837.05	8,643.97
27 Hernando	5,561.57	7,259.00	5,267.54	1,550.42	1,658.06	1,034.80	22,331.39	327.36	143.40	43.79	514.22	1,028.77	23,360.16
28 Highlands	2,925.62	3,759.32	2,385.80	822.08	886.37	589.29	11,368.48	375.90	30.37	13.29	357.70	777.26	12,145.74
29 Hillsborough	50,054.97	62,568.06	46,103.86	13,311.46	20,612.02	7,963.28	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	831.95	1,036.52	626.92	147.54	205.03	114.80	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	3,820.90	5,127.26	3,940.02	1,012.28	1,408.77	991.95	16,301.18	641.11	137.93	35.70	382.95	1,197.69	17,498.87
32 Jackson	1,527.99	1,776.73	1,269.89	445.23	408.37	199.68	5,627.89	67.04	81.93	3.86	240.97	393.80	6,021.69
33 Jefferson	172.08	233.70	144.00	70.45	80.82	31.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	252.43	362.02	203.06	76.97	98.07	65.11	1,057.66	50.54	2.00	1.13	73.88	127.55	1,185.21
35 Lake	11,426.14	13,744.92	9,150.05	2,380.19	3,409.04	2,347.44	42,457.78	1,257.57	458.51	61.93	1,310.94	3,088.95	45,546.73
36 Lee	21,204.16	27,348.38	19,501.33	4,056.27	7,340.48	5,430.34	84,880.96	8,355.36	488.57	67.05	2,269.69	11,180.67	96,061.63
37 Leon	8,529.44	10,019.30	7,208.99	2,489.14	2,673.87	1,574.01	32,494.75	499.81	250.51	36.00	644.28	1,430.60	33,925.35
38 Levy	1,344.96	1,663.89	888.47	428.39	536.79	306.60	5,169.10	102.80	12.26	3.16	169.02	287.24	5,456.34
39 Liberty	272.04	396.85	260.61	105.14	99.42	52.41	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	662.27	765.02	457.75	168.39	182.95	116.88	2,353.26	5.77	3.91	0.00	100.41	110.09	2,463.35
41 Manatee	10,803.87	14,181.15	9,717.75	3,260.65	4,506.18	2,888.10	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268.49
42 Marion	10,259.74	12,729.13	8,670.05	2,291.83	3,665.90	2,651.81	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	3,774.34	5,287.76	4,356.38	1,136.62	1,479.52	747.20	16,781.82	1,450.51	34.81	166.41	490.85	2,142.58	18,924.40
44 Monroe	1,849.05	2,265.72	1,618.29	598.70	888.65	454.67	7,675.08	566.59	62.17	6.46	181.70	816.92	8,492.00
45 Nassau	3,190.97	3,864.59	2,574.20	760.20	917.96	679.18	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	8,159.25	9,633.07	6,752.29	1,998.50	2,859.47	1,354.09	30,756.67	931.04	240.20	45.62	718.85	1,935.71	32,692.38
47 Okeechobee	1,359.34	1,634.46	1,226.76	429.65	818.23	519.57	5,988.01	468.67	14.06	1.68	200.99	685.40	6,673.41
48 Orange	43,604.94	55,752.63	44,189.50	7,748.67	15,939.44	10,874.87	178,110.05	23,810.05	3,343.16	462.01	3,674.84	31,290.06	209,400.11

2020-21 FEFP Final Calculation
UFTE
12/6/2021

Florida Department of Education

Page 10 of 58

2020-21 FEFP Final Calculation
Unweighted FTE by Program

	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	26,722.80	482.26	42.36	7.31	490.43	1,022.36	27,745.16
2 Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	4,431.94	7.48	26.48	1.61	327.73	363.30	4,795.24
3 Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	22,778.22	617.42	556.44	101.52	627.71	1,903.09	24,681.31
4 Bradford	642.74	701.23	401.51	251.95	327.68	159.76	2,484.87	4.75	14.50	0.06	92.41	111.72	2,596.59
5 Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	66,687.86	1,346.79	661.83	79.46	1,437.88	3,525.96	70,213.82
6 Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	232,685.30	18,674.51	1,788.48	544.63	6,232.13	27,239.75	259,925.05
7 Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1,917.18	1.73	20.00	0.39	68.14	90.26	2,007.44
8 Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	13,883.70	236.00	135.63	15.29	403.36	790.28	14,673.98
9 Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	14,597.07	90.07	93.45	3.78	445.77	633.07	15,230.14
10 Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	35,785.03	505.96	331.48	30.06	853.92	1,721.42	37,506.45
11 Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	38,996.87	4,542.40	554.04	70.87	1,017.94	6,185.25	45,182.12
12 Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	9,262.09	72.22	32.06	1.91	442.71	548.90	9,810.99
13 Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	292,101.73	32,202.24	2,499.68	321.98	7,778.71	42,802.61	334,904.34
14 DeSoto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	4,224.84	199.65	2.68	0.35	120.84	323.52	4,548.36
15 Dixie	523.89	659.81	330.79	190.44	153.84	116.91	1,975.68	6.12	7.50	0.35	63.70	77.67	2,053.35
16 Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	119,459.85	5,040.15	938.01	223.12	1,571.83	7,773.11	127,232.96
17 Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	36,342.68	354.73	165.10	105.23	1,213.26	1,838.32	38,181.00
18 Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	11,944.71	261.13	65.54	21.00	284.28	631.95	12,576.66
19 Franklin	301.21	368.21	185.00	88.89	133.11	43.04	1,119.46	17.08	9.50	2.50	35.70	64.78	1,184.24
20 Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	4,358.30	170.73	44.68	4.18	74.51	294.10	4,652.40
21 Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	2,458.78	29.63	43.37	6.08	83.14	162.22	2,621.00
22 Glades	471.37	658.02	198.01	129.54	152.14	47.33	1,656.41	43.15	7.48	0.54	16.14	67.31	1,723.72
23 Gulf	397.94	532.69	400.60	133.13	156.77	99.11	1,720.24	13.82	33.00	2.50	24.11	73.43	1,793.67
24 Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	1,393.30	81.13	3.85	2.78	43.81	131.57	1,524.87
25 Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	4,584.52	175.90	7.00	2.35	132.33	317.58	4,902.10
26 Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	10,847.16	503.70	28.94	13.63	407.97	954.24	11,801.40
27 Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	21,512.72	325.23	164.05	41.58	492.64	1,023.50	22,536.22
28 Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	11,030.27	315.70	29.47	12.12	333.04	690.33	11,720.60
29 Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	194,211.03	13,570.06	1,868.09	275.10	5,417.62	21,130.87	215,341.90
30 Holmes	759.08	974.29	605.70	139.56	180.53	110.24	2,769.40	4.78	1.00	1.05	111.42	118.25	2,887.65
31 Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	16,118.59	561.63	117.30	24.29	255.12	958.34	17,076.93
32 Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	5,475.44	59.66	77.05	4.24	247.01	387.96	5,863.40
33 Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	659.02	31.38	9.51	0.00	0.00	40.89	699.91
34 Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	1,031.94	43.49	2.00	1.36	62.18	109.03	1,140.97
35 Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	39,412.57	1,051.76	327.36	28.39	1,015.33	2,422.84	41,835.41
36 Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	82,204.84	7,727.00	647.31	44.44	2,098.53	10,517.28	92,722.12
37 Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	30,967.14	436.70	204.38	20.24	603.97	1,265.29	32,232.43
38 Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	5,083.64	111.06	8.85	1.47	180.48	301.86	5,385.50
39 Liberty	266.49	369.40	252.82	92.68	98.14	57.98	1,137.51	7.01	17.92	6.66	42.33	73.92	1,211.43
40 Madison	609.30	738.62	437.65	163.68	179.18	126.60	2,255.03	10.14	6.50	1.00	94.77	112.41	2,367.44
41 Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	44,606.80	2,906.94	199.17	80.37	1,032.41	4,218.89	48,825.69
42 Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	38,319.99	1,486.00	599.30	88.20	1,247.36	3,420.86	41,740.85
43 Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	16,062.86	1,340.69	28.87	143.32	473.15	1,986.03	18,048.89
44 Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	7,219.63	545.01	52.49	12.61	157.03	767.14	7,986.77
45 Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	11,400.98	111.26	56.90	8.35	405.35	581.86	11,982.84
46 Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	29,597.50	874.28	230.62	56.62	590.56	1,752.08	31,349.58
47 Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	5,330.44	360.68	9.88	1.08	147.10	518.74	5,849.18
48 Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	175,155.09	19,518.95	3,085.16	427.75	2,307.88	25,339.74	200,494.83
49 Osceola	14,td												

2020-21 FEFP Final Calculation
UFTE (2)
12/6/2021

Florida Department of Education

Page 11 of 58

2020-21 FEFP Final Calculation
Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,502.40	10,887.20	7,333.20	26,722.80	482.26	42.36	7.31	490.43	1,022.36	27,745.16
2 Baker	1,551.14	1,859.73	1,021.07	4,431.94	7.48	26.48	1.61	327.73	363.30	4,795.24
3 Bay	7,257.10	9,184.14	6,336.98	22,778.22	617.42	556.44	101.52	627.71	1,903.09	24,681.31
4 Bradford	894.69	1,028.91	561.27	2,484.87	4.75	14.50	0.06	92.41	111.72	2,596.59
5 Brevard	20,478.07	27,080.65	19,129.14	66,687.86	1,346.79	661.83	79.46	1,437.88	3,525.96	70,213.82
6 Broward	67,244.77	94,800.82	70,639.71	232,685.30	18,674.51	1,788.48	544.63	6,232.13	27,239.75	259,925.05
7 Calhoun	614.82	808.22	494.14	1,917.18	1.73	20.00	0.39	68.14	90.26	2,007.44
8 Charlotte	4,205.84	5,266.74	4,411.12	13,883.70	236.00	135.63	15.29	403.36	790.28	14,673.98
9 Citrus	4,583.27	5,873.81	4,139.99	14,597.07	90.07	93.45	3.78	445.77	633.07	15,230.14
10 Clay	10,757.86	14,398.50	10,628.67	35,785.03	505.96	331.48	30.06	853.92	1,721.42	37,506.45
11 Collier	10,014.46	16,472.95	12,509.46	38,996.87	4,542.40	554.04	70.87	1,017.94	6,185.25	45,182.12
12 Columbia	3,263.00	3,795.95	2,203.14	9,262.09	72.22	32.06	1.91	442.71	548.90	9,810.99
13 Dade	79,452.37	121,979.97	90,669.39	292,101.73	32,202.24	2,499.68	321.98	7,778.71	42,802.61	334,904.34
14 DeSoto	1,284.18	1,858.99	1,081.67	4,224.84	199.65	2.68	0.35	120.84	323.52	4,548.36
15 Dixie	714.33	813.65	447.70	1,975.68	6.12	7.50	0.35	63.70	77.67	2,053.35
16 Duval	39,557.24	48,010.84	31,891.77	119,459.85	5,040.15	938.01	223.12	1,571.83	7,773.11	127,232.96
17 Escambia	12,086.22	14,712.94	9,543.52	36,342.68	354.73	165.10	105.23	1,213.26	1,838.32	38,181.00
18 Flagler	3,435.06	4,844.23	3,665.42	11,944.71	261.13	65.54	21.00	284.28	631.95	12,576.66
19 Franklin	390.10	501.32	228.04	1,119.46	17.08	9.50	2.50	35.70	64.78	1,184.24
20 Gadsden	1,364.39	1,876.40	1,117.51	4,358.30	170.73	44.68	4.18	74.51	294.10	4,652.40
21 Gilchrist	892.89	965.76	600.13	2,458.78	29.63	43.37	6.08	83.14	162.22	2,621.00
22 Glades	600.91	810.16	245.34	1,656.41	43.15	7.48	0.54	16.14	67.31	1,723.72
23 Gulf	531.07	689.46	499.71	1,720.24	13.82	33.00	2.50	24.11	73.43	1,793.67
24 Hamilton	383.11	633.32	376.87	1,393.30	81.13	3.85	2.78	43.81	131.57	1,524.87
25 Hardee	1,458.25	1,906.53	1,219.74	4,584.52	175.90	7.00	2.35	132.33	317.58	4,902.10
26 Hendry	3,362.47	4,660.57	2,824.12	10,847.16	503.70	28.94	13.63	407.97	954.24	11,801.40
27 Hernando	6,635.46	8,741.72	6,135.54	21,512.72	325.23	164.05	41.58	492.64	1,023.50	22,536.22
28 Highlands	3,597.36	4,635.36	2,797.55	11,030.27	315.70	29.47	12.12	333.04	690.33	11,720.60
29 Hillsborough	60,239.14	81,490.40	52,481.49	194,211.03	13,570.06	1,868.09	275.10	5,417.62	21,130.87	215,341.90
30 Holmes	898.64	1,154.82	715.94	2,769.40	4.78	1.00	1.05	111.42	118.25	2,887.65
31 Indian River	4,642.74	6,577.31	4,898.54	16,118.59	561.63	117.30	24.29	255.12	958.34	17,076.93
32 Jackson	1,884.02	2,138.98	1,452.44	5,475.44	59.66	77.05	4.24	247.01	387.96	5,863.40
33 Jefferson	228.92	272.29	157.81	659.02	31.38	9.51	0.00	0.00	40.89	699.91
34 Lafayette	318.14	443.71	270.09	1,031.94	43.49	2.00	1.36	62.18	109.03	1,140.97
35 Lake	12,701.84	16,313.16	10,397.57	39,412.57	1,051.76	327.36	28.39	1,015.33	2,422.84	41,835.41
36 Lee	23,669.41	33,815.66	24,719.77	82,204.84	7,727.00	647.31	44.44	2,098.53	10,517.28	92,722.12
37 Leon	10,221.65	12,311.61	8,433.88	30,967.14	436.70	204.38	20.24	603.97	1,265.29	32,232.43
38 Levy	1,721.84	2,184.51	1,177.29	5,083.64	111.06	8.85	1.47	180.48	301.86	5,385.50
39 Liberty	359.17	467.54	310.80	1,137.51	7.01	17.92	6.66	42.33	73.92	1,211.43
40 Madison	772.98	917.80	564.25	2,255.03	10.14	6.50	1.00	94.77	112.41	2,367.44
41 Manatee	13,447.16	18,230.80	12,928.84	44,606.80	2,906.94	199.17	80.37	1,032.41	4,218.89	48,825.69
42 Marion	11,556.07	16,025.47	10,738.45	38,319.99	1,486.00	599.30	88.20	1,247.36	3,420.86	41,740.85
43 Martin	4,461.25	6,574.65	5,026.96	16,062.86	1,340.69	28.87	143.32	473.15	1,986.03	18,048.89
44 Monroe	2,171.28	2,973.17	2,075.18	7,219.63	545.01	52.49	12.61	157.03	767.14	7,986.77
45 Nassau	3,634.31	4,577.26	3,189.41	11,400.98	111.26	56.90	8.35	405.35	581.86	11,982.84
46 Okaloosa	9,465.91	12,157.02	7,974.57	29,597.50	874.28	230.62	56.62	590.56	1,752.08	31,349.58
47 Okeechobee	1,637.12	2,235.93	1,457.39	5,330.44	360.68	9.88	1.08	147.10	518.74	5,849.18
48 Orange	48,831.65	70,936.74	55,386.70	175,155.09	19,518.95	3,085.16	427.75	2,307.88	25,339.74	200,494.83
49 Osceola	16,551.83	24,788.61	18,052.54	59,392.98	7,815.45	409.54	113.22	1,430.98	9,769.19	69,162.17
50 Palm Beach	46,603.98	67,796.07	49,932.57	164,332.62	16,667.29	1,144.76	370.10	4,361.52	22,543.67	186,876.29
51 Pasco	21,575.90	29,484.22	20,542.69	71,602.81	1,956.37	957.51	130.19	1,457.83	4,501.90	76,104.71
52 Pinellas	26,802.40	35,438.27	26,362.72	88,603.39	3,044.85	965.93	170.16	2,860.79	7,041.73	95,645.12
53 Polk	28,570.32	38,800.42	27,507.79	94,878.53	6,026.60	398.99	302.97	3,059.69	9,788.25	104,666.78
54 Putnam	3,002.19	4,034.59	2,450.71	9,487.49	375.85	14.00	7.80	311.65	709.30	10,196.79
55 St. Johns	12,698.44	17,306.61	12,576.56	42,581.61	250.17	389.18	77.69	759.96	1,477.00	44,058.61
56 St. Lucie	10,712.62	15,672.55	11,579.75	37,964.92	2,068.00	98.66	11.00	1,015.37	3,193.03	41,157.95
57 Santa Rosa	7,581.71	10,381.16	7,756.49	25,719.36	132.38	286.11	47.36	489.87	955.72	26,675.08
58 Sarasota	11,438.61	16,421.41	12,198.71	40,058.73	1,386.78	498.42	57.88	869.84	2,812.92	42,871.65
59 Seminole	18,336.38	24,274.18	18,072.04	60,682.60	1,759.48	241.57	33.08	1,497.29	3,531.42	64,214.02
60 Sumter	2,575.04	3,258.02	2,166.27	7,999.33	166.71	44.96	1.08	239.74	452.49	8,451.82
61 Suwannee	1,732.74	2,200.87	1,414.86	5,348.47	189.13	1.98	0.00	186.36	377.47	5,725.94
62 Taylor	904.84	1,087.18	551.30	2,543.32	0.00	9.00	2.01	42.51	53.52	2,596.84
63 Union	803.81	885.73	454.81	2,144.35	0.00	3.28	2.45	84.45	90.18	2,234.53
64 Volusia	16,208.88	21,842.70	15,450.77	53,502.35	1,947.52	536.01	35.08	1,736.62	4,255.23	57,757.58
65 Wakulla	1,652.49	1,806.52	1,305.80	4,764.81	5.01	24.38	11.44	140.96	181.79	4,946.60
66 Walton	2,992.40	3,860.49	2,670.25	9,523.14	363.04	14.34	5.58	148.58	531.54	10,054.68
67 Washington	1,026.56	1,241.99	897.66	3,166.21	9.26	33.51	12.78	73.88	129.43	3,295.64
69 FAMU Lab School	177.26	255.12	176.19	608.57	0.38	0.00	0.00	7.69	8.07	616.64
70 FAU - Palm Beach	236.02	376.16	653.54	1,265.72	9.16	0.00	0.00	0.00	9.16	1,274.88
71 FAU - St. Lucie	567.89	824.91	3.00	1,395.80	41.57	3.00	0.00	0.00	44.57	1,440.37
72 FSU Lab - Broward	410.08	265.68	6.00	681.76	27.40	0.00	0.00	0.00	27.40	709.16
73 FSU Lab - Leon	430.80	705.71	574.97	1,711.48	11.34	0.00	0.00	84.04	95.38	1,806.86
74 UF Lab School	215.47	517.81	476.92	1,210.20	0.00	0.00	0.00	15.50	15.50	1,225.70
75 Virtual School	6,932.27	15,866.06	30,172.08	52,970.41	64.23	0.00	0.00	1,337.94	1,402.17	54,372.58
State	748,717.00	1,040,290.71	761,116.27	2,550,123.98	161,398.13	21,931.39	4,235.59	63,818.80	251,383.91	2,801,507.89

2020-21 FEFP Final Calculation
WFTE (2)
12/6/2021

Florida Department of Education

Page 12 of 58

2020-21 FEFP Final Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,556.70	10,887.20	7,421.20	27,865.10	571.00	154.36	39.93	496.32	1,261.61	29,126.71
2 Baker	1,743.48	1,859.73	1,033.32	4,636.53	8.86	96.49	8.79	331.66	445.80	5,082.33
3 Bay	8,156.98	9,184.14	6,413.02	23,754.14	731.03	2,027.67	554.50	635.24	3,948.44	27,702.58
4 Bradford	1,005.63	1,028.91	568.01	2,602.55	5.62	52.84	0.33	93.52	152.31	2,754.86
5 Brevard	23,017.35	27,080.65	19,358.69	69,456.69	1,594.60	2,411.71	434.01	1,455.13	5,895.45	75,352.14
6 Broward	75,583.12	94,800.82	71,487.39	241,871.33	22,110.62	6,517.22	2,974.77	6,306.92	37,909.53	279,780.86
7 Calhoun	691.06	808.22	500.07	1,999.35	2.05	72.88	2.13	68.96	146.02	2,145.37
8 Charlotte	4,727.36	5,266.74	4,464.05	14,458.15	279.42	494.24	83.51	408.20	1,265.37	15,723.52
9 Citrus	5,151.60	5,873.81	4,189.67	15,215.08	106.64	340.53	20.65	451.12	918.94	16,134.02
10 Clay	12,091.83	14,398.50	10,756.21	37,246.54	599.06	1,207.91	164.19	864.17	2,835.33	40,081.87
11 Collier	11,256.25	16,472.95	12,659.57	40,388.77	5,378.20	2,018.92	387.09	1,030.16	8,814.37	49,203.14
12 Columbia	3,667.61	3,795.95	2,229.58	9,693.14	85.51	116.83	10.43	448.02	660.79	10,353.93
13 Dade	89,304.46	121,979.97	91,757.42	303,041.85	38,127.45	9,108.83	1,758.65	7,872.05	56,866.98	359,908.83
14 DeSoto	1,443.42	1,858.99	1,094.65	4,397.06	236.39	9.77	1.91	122.29	370.36	4,767.42
15 Dixie	802.91	813.65	453.07	2,069.63	7.25	27.33	1.91	64.46	100.95	2,170.58
16 Duval	44,462.34	48,010.84	32,274.47	124,747.65	5,967.54	3,418.11	1,218.68	1,590.69	12,195.02	136,942.67
17 Escambia	13,584.91	14,712.94	9,658.04	37,955.89	420.00	601.62	574.77	1,227.82	2,824.21	40,780.10
18 Flagler	3,861.01	4,844.23	3,709.41	12,414.65	309.18	238.83	114.70	287.69	950.40	13,365.05
19 Franklin	438.47	501.32	230.78	1,170.57	20.22	34.62	13.66	36.13	104.63	1,275.20
20 Gadsden	1,533.57	1,876.40	1,130.92	4,540.89	202.14	162.81	22.83	75.40	463.18	5,004.07
21 Gilchrist	1,003.61	965.76	607.33	2,576.70	35.08	158.04	33.21	84.14	310.47	2,887.17
22 Glades	675.42	810.16	248.28	1,733.86	51.09	27.26	2.95	16.33	97.63	1,831.49
23 Gulf	596.92	689.46	505.71	1,792.09	16.36	120.25	13.66	24.40	174.67	1,966.76
24 Hamilton	430.62	633.32	381.39	1,445.33	96.06	14.03	15.18	44.34	169.61	1,614.94
25 Hardee	1,639.07	1,906.53	1,234.38	4,779.98	208.27	25.51	12.84	133.92	380.54	5,160.52
26 Hendry	3,779.42	4,660.57	2,858.01	11,298.00	596.38	105.46	74.45	412.87	1,189.16	12,487.16
27 Hernando	7,458.26	8,741.72	6,209.17	22,409.15	385.07	597.80	227.11	498.55	1,708.53	24,117.68
28 Highlands	4,043.43	4,635.36	2,831.12	11,509.91	373.79	107.39	66.20	337.04	884.42	12,394.33
29 Hillsborough	67,708.79	81,490.40	53,111.27	202,310.46	16,066.95	6,807.32	1,502.60	5,482.63	29,859.50	232,169.96
30 Holmes	1,010.07	1,154.82	724.53	2,889.42	5.66	3.64	5.74	112.76	127.80	3,017.22
31 Indian River	5,218.44	6,577.31	4,957.32	16,753.07	664.97	427.44	132.67	258.18	1,483.26	18,236.33
32 Jackson	2,117.64	2,138.98	1,469.87	5,726.49	70.64	280.77	23.16	249.97	624.54	6,351.03
33 Jefferson	257.31	272.29	159.70	689.30	37.15	34.65	0.00	0.00	71.80	761.10
34 Lafayette	357.59	443.71	273.33	1,074.63	51.49	7.29	7.43	62.93	129.14	1,203.77
35 Lake	14,276.87	16,313.16	10,522.34	41,112.37	1,245.28	1,192.90	155.07	1,027.51	3,620.76	44,733.13
36 Lee	26,604.42	33,815.66	25,016.41	85,436.49	9,148.77	2,358.80	242.73	2,123.71	13,874.01	99,310.50
37 Leon	11,489.13	12,311.61	8,535.09	32,335.83	517.05	744.76	110.55	611.22	1,983.58	34,319.41
38 Levy	1,935.35	2,184.51	1,191.42	5,311.28	131.50	32.25	8.03	182.65	354.43	5,665.71
39 Liberty	403.71	467.54	314.53	1,185.78	8.30	65.30	36.38	42.84	152.82	1,338.60
40 Madison	868.83	917.80	571.02	2,357.65	12.01	23.69	5.46	95.91	137.07	2,494.72
41 Manatee	15,114.61	18,230.80	13,083.99	46,429.40	3,441.82	725.78	438.98	1,044.80	5,651.38	52,080.78
42 Marion	12,989.02	16,025.47	10,867.31	39,881.80	1,759.42	2,183.85	481.75	1,262.33	5,687.35	45,569.15
43 Martin	5,014.45	6,574.65	5,087.28	16,676.38	1,587.38	105.20	782.81	478.83	2,954.22	19,630.60
44 Monroe	2,440.52	2,973.17	2,100.08	7,513.77	645.29	191.27	68.88	158.91	1,064.35	8,578.12
45 Nassau	4,084.96	4,577.26	3,227.68	11,889.90	131.73	207.34	45.61	410.21	794.89	12,684.79
46 Okaloosa	10,639.68	12,157.02	8,070.26	30,866.96	1,035.15	840.38	309.26	597.65	2,782.44	33,649.40
47 Okeechobee	1,840.12	2,235.93	1,474.88	5,550.93	427.05	36.00	5.90	148.87	617.82	6,168.75
48 Orange	54,886.77	70,936.74	56,051.34	181,874.85	23,110.44	11,242.32	2,336.37	2,335.57	39,024.70	220,899.55
49 Osceola	18,604.26	24,788.61	18,269.17	61,662.04	9,253.49	1,492.36	618.41	1,448.15	12,812.41	74,474.45
50 Palm Beach	52,382.87	67,796.07	50,531.76	170,710.70	19,734.07	4,171.51	2,021.49	4,413.86	30,340.93	201,051.63
51 Pasco	24,251.31	29,484.22	20,789.20	74,524.73	2,316.34	3,489.17	711.10	1,475.32	7,991.93	82,516.66
52 Pinellas	30,125.90	35,438.27	26,679.07	92,243.24	3,605.10	3,519.85	929.41	2,895.12	10,949.48	103,192.72
53 Polk	32,113.04	38,800.42	27,837.88	98,751.34	7,135.49	1,453.92	1,654.82	3,096.41	13,340.64	112,091.98
54 Putnam	3,374.46	4,034.59	2,480.12	9,889.17	445.01	51.02	42.60	315.39	854.02	10,743.19
55 St. Johns	14,273.05	17,306.61	12,727.48	44,307.14	296.20	1,418.17	424.34	769.08	2,907.79	47,214.93
56 St. Lucie	12,040.98	15,672.55	11,718.71	39,432.24	2,448.51	359.52	60.08	1,027.55	3,895.66	43,327.90
57 Santa Rosa	8,521.84	10,381.16	7,849.57	26,752.57	156.74	1,042.58	258.68	495.75	1,953.75	28,706.32
58 Sarasota	12,857.00	16,421.41	12,345.09	41,623.50	1,641.95	1,816.24	316.14	880.28	4,654.61	46,278.11
59 Seminole	20,610.09	24,274.18	18,288.90	63,173.17	2,083.22	880.28	180.68	1,515.26	4,659.44	67,832.61
60 Sumter	2,894.34	3,258.02	2,192.27	8,344.63	197.38	163.83	5.90	242.62	609.73	8,954.36
61 Suwannee	1,947.60	2,200.87	1,431.84	5,580.31	223.93	7.22	0.00	188.60	419.75	6,000.06
62 Taylor	1,017.04	1,087.18	557.92	2,662.14	0.00	32.80	10.98	43.02	86.80	2,748.94
63 Union	903.48	885.73	460.27	2,249.48	0.00	11.95	13.38	85.46	110.79	2,360.27
64 Volusia	18,218.78	21,842.70	15,636.18	55,697.66	2,305.86	1,953.22	191.61	1,757.46	6,208.15	61,905.81
65 Wakulla	1,857.40	1,806.52	1,321.47	4,985.39	5.93	88.84	62.49	142.65	299.91	5,285.30
66 Walton	3,363.46	3,860.49	2,702.29	9,926.24	429.84	52.25	30.48	150.36	662.93	10,589.17
67 Washington	1,153.85	1,241.99	908.43	3,304.27	10.96	122.11	69.80	74.77	277.64	3,581.91
69 FAMU Lab School	199.24	255.12	178.30	632.66	0.45	0.00	0.00	7.78	8.23	640.89
70 FAU - Palm Beach	265.29	376.16	661.38	1,302.83	10.85	0.00	0.00	0.00	10.85	1,313.68
71 FAU - St. Lucie	638.31	824.91	3.04	1,466.26	49.22	10.93	0.00	0.00	60.15	1,526.41
72 FSU Lab - Broward	460.93	265.68	6.07	732.68	32.44	0.00	0.00	0.00	32.44	765.12
73 FSU Lab - Leon	484.22	705.71	581.87	1,771.80	13.43	0.00	0.00	85.05	98.48	1,870.28
74 UF Lab School	242.19	517.81	482.64	1,242.64	0.00	0.00	0.00	15.69	15.69	1,258.33
75 Virtual School	7,791.87	15,866.06	30,534.14	54,192.07	76.05	0.00	0.00	1,354.00	1,430.05	55,622.12

State 841,557.89 1,040,290.71 770,249.64 2,652,098.24 191,095.39 79,917.98 23,134.81 64,584.65 358,732.83 3,010,831.07

2020-21 FEFP Final Calculation
Funded WFTE
12/6/2021

Florida Department of Education

Page 13 of 58

2020-21 FEFP Final Calculation
Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,556.70	10,887.20	7,421.20	571.00	154.36	39.93	496.32	29,126.71	919.39	30,046.10
2 Baker	1,743.48	1,859.73	1,033.32	8.86	96.49	8.79	331.66	5,082.33	29.92	5,112.25
3 Bay	8,156.98	9,184.14	6,413.02	731.03	1,969.58	554.50	634.67	27,643.92	659.84	28,303.76
4 Bradford	1,005.63	1,028.91	568.01	5.62	52.84	0.33	93.52	2,754.86	19.97	2,774.83
5 Brevard	23,017.35	27,080.65	19,358.69	1,594.60	2,411.71	434.01	1,455.13	75,352.14	1,865.21	77,217.35
6 Broward	75,583.12	94,800.82	71,487.39	22,110.62	6,517.22	2,974.77	6,306.92	279,780.86	6,828.93	286,609.79
7 Calhoun	691.06	808.22	500.07	2.05	72.88	2.13	68.96	2,145.37	22.37	2,167.74
8 Charlotte	4,727.36	5,266.74	4,464.05	279.42	494.24	83.51	408.20	15,723.52	521.08	16,244.60
9 Citrus	5,151.60	5,873.81	4,189.67	106.64	340.53	20.65	451.12	16,134.02	240.71	16,374.73
10 Clay	12,091.83	14,398.50	10,756.21	599.06	1,207.91	164.19	864.17	40,081.87	1,023.97	41,105.84
11 Collier	11,256.25	16,472.95	12,659.57	5,378.20	2,018.92	387.09	1,030.16	49,203.14	1,454.43	50,657.57
12 Columbia	3,667.61	3,795.95	2,229.58	85.51	116.83	10.43	448.02	10,353.93	57.65	10,411.58
13 Dade	89,304.46	121,979.97	91,757.42	38,127.45	9,108.83	1,758.65	7,872.05	359,908.83	8,529.49	368,438.32
14 DeSoto	1,443.42	1,858.99	1,094.65	236.39	9.77	1.91	122.29	4,767.42	36.94	4,804.36
15 Dixie	802.91	813.65	453.07	7.25	27.33	1.91	64.46	2,170.58	17.66	2,188.24
16 Duval	44,462.34	48,010.84	32,274.47	5,967.54	3,418.11	1,218.68	1,590.69	136,942.67	2,304.30	139,246.97
17 Escambia	13,584.91	14,712.94	9,658.04	420.00	601.62	574.77	1,227.82	40,780.10	727.03	41,507.13
18 Flagler	3,861.01	4,844.23	3,709.41	308.95	238.83	104.98	287.69	13,355.10	215.19	13,570.29
19 Franklin	438.47	501.32	230.78	20.22	34.62	13.66	36.13	1,275.20	8.36	1,283.56
20 Gadsden	1,533.57	1,876.40	1,130.92	202.14	162.81	22.83	75.40	5,004.07	23.04	5,027.11
21 Gilchrist	1,003.61	965.76	607.33	35.08	158.04	33.21	84.14	2,887.17	55.88	2,943.05
22 Glades	675.42	810.16	248.28	51.09	27.26	2.95	16.33	1,831.49	3.80	1,835.29
23 Gulf	596.92	689.46	505.71	16.36	120.25	13.66	24.40	1,966.76	9.62	1,976.38
24 Hamilton	430.62	633.32	381.39	96.06	14.03	15.18	44.34	1,614.94	7.28	1,622.22
25 Hardee	1,639.07	1,906.53	1,234.38	208.27	25.51	12.84	133.92	5,160.52	31.43	5,191.95
26 Hendry	3,779.42	4,660.57	2,858.01	589.13	105.46	74.45	412.11	12,479.15	108.58	12,587.73
27 Hernando	7,458.26	8,741.72	6,209.17	385.07	570.58	227.11	498.55	24,090.46	376.13	24,466.59
28 Highlands	4,043.43	4,635.36	2,831.12	373.79	107.39	66.20	337.04	12,394.33	122.33	12,516.66
29 Hillsborough	67,708.79	81,490.40	53,111.27	16,066.95	6,807.32	1,502.60	5,482.63	232,169.96	4,762.17	236,932.13
30 Holmes	1,010.07	1,154.82	724.53	5.66	3.64	5.74	112.76	3,017.22	28.39	3,045.61
31 Indian River	5,218.44	6,577.31	4,957.32	664.97	427.44	132.67	258.18	18,236.33	295.38	18,531.71
32 Jackson	2,117.64	2,138.98	1,469.87	70.64	280.77	23.16	249.97	6,351.03	42.09	6,393.12
33 Jefferson	257.31	272.29	159.70	37.15	34.65	0.00	0.00	761.10	0.80	761.90
34 Lafayette	357.59	443.71	273.33	51.49	7.29	7.43	62.93	1,203.77	24.49	1,228.26
35 Lake	14,276.87	16,313.16	10,522.34	1,245.28	1,192.90	155.07	1,027.51	44,733.13	903.33	45,636.46
36 Lee	26,604.42	33,815.66	25,016.41	9,148.77	2,358.80	242.73	2,123.71	99,310.50	2,305.11	101,615.61
37 Leon	11,489.13	12,311.61	8,535.09	517.05	744.76	110.55	611.22	34,319.41	801.35	35,120.76
38 Levy	1,935.35	2,184.51	1,191.42	131.50	32.25	8.03	182.65	5,665.71	170.41	5,836.12
39 Liberty	403.71	467.54	314.53	8.30	65.30	36.38	42.84	1,338.60	20.81	1,359.41
40 Madison	868.83	917.80	571.02	11.43	18.79	2.27	95.91	2,486.05	8.40	2,494.45
41 Manatee	15,114.61	18,230.80	13,083.99	3,441.82	725.78	438.98	1,044.80	52,080.78	809.35	52,890.13
42 Marion	12,989.02	16,025.47	10,867.31	1,759.42	2,183.85	481.75	1,262.33	45,569.15	829.89	46,399.04
43 Martin	5,014.45	6,574.65	5,087.28	1,587.38	105.20	782.81	478.83	19,630.60	474.30	20,104.90
44 Monroe	2,440.52	2,973.17	2,100.08	645.29	191.27	68.88	158.91	8,578.12	173.95	8,752.07
45 Nassau	4,084.96	4,577.26	3,227.68	131.73	207.34	45.61	410.21	12,684.79	274.43	12,959.22
46 Okaloosa	10,639.68	12,157.02	8,070.26	1,035.15	840.38	309.26	597.65	33,649.40	614.06	34,263.46
47 Okeechobee	1,840.12	2,235.93	1,474.88	427.05	36.00	5.90	148.87	6,168.75	69.73	6,238.48
48 Orange	54,886.77	70,936.74	56,051.34	23,110.44	11,242.32	2,336.37	2,335.57	220,899.55	4,788.55	225,688.10
49 Osceola	18,604.26	24,788.61	18,269.17	9,253.49	1,492.36	618.41	1,448.15	74,474.45	1,057.60	75,532.05
50 Palm Beach	52,382.87	67,796.07	50,531.76	19,734.07	4,171.51	2,021.49	4,413.86	201,051.63	9,690.57	210,742.20
51 Pasco	24,251.31	29,484.22	20,789.20	2,316.34	3,489.17	711.10	1,475.32	82,516.66	1,508.40	84,025.06
52 Pinellas	30,125.90	35,438.27	26,679.07	3,605.10	3,519.85	929.41	2,895.12	103,192.72	2,296.96	105,489.68
53 Polk	32,113.04	38,800.42	27,837.88	7,135.49	1,453.92	1,654.82	3,096.41	112,091.98	1,069.45	113,161.43
54 Putnam	3,374.46	4,034.59	2,480.12	445.01	51.02	42.60	315.39	10,743.19	196.59	10,939.78
55 St. Johns	14,273.05	17,306.61	12,727.48	296.20	1,418.17	424.34	769.08	47,214.93	1,858.37	49,073.30
56 St. Lucie	12,040.98	15,672.55	11,718.71	2,448.51	359.52	60.08	1,027.55	43,327.90	968.68	44,296.58
57 Santa Rosa	8,521.84	10,381.16	7,849.57	156.74	1,042.58	258.68	495.75	28,706.32	350.37	29,056.69
58 Sarasota	12,857.00	16,421.41	12,345.09	1,641.95	1,816.24	316.14	880.28	46,278.11	1,778.80	48,056.91
59 Seminole	20,610.09	24,274.18	18,288.90	2,083.22	880.28	180.68	1,515.26	67,832.61	2,322.09	70,154.70
60 Sumter	2,894.34	3,258.02	2,192.27	197.38	163.83	5.90	242.62	8,954.36	155.36	9,109.72
61 Suwannee	1,947.60	2,200.87	1,431.84	223.93	7.22	0.00	188.60	6,000.06	64.84	6,064.90
62 Taylor	1,017.04	1,087.18	557.92	0.00	28.25	7.54	42.72	2,740.65	134.60	2,875.25
63 Union	903.48	885.73	460.27	0.00	11.95	13.38	85.46	2,360.27	12.10	2,372.37
64 Volusia	18,218.78	21,842.70	15,636.18	2,305.86	1,953.22	191.61	1,757.46	61,905.81	983.44	62,889.25
65 Wakulla	1,857.40	1,806.52	1,321.47	5.93	88.84	62.49	142.65	5,285.30	55.17	5,340.47
66 Walton	3,363.46	3,860.49	2,702.29	429.84	52.25	30.48	150.36	10,589.17	175.07	10,764.24
67 Washington	1,153.85	1,241.99	908.43	10.96	122.11	69.80	74.77	3,581.91	81.26	3,663.17
69 FAMU Lab School	199.24	255.12	178.30	0.45	0.00	0.00	7.77	640.88	0.00	640.88
70 FAU - Palm Beach	265.29	376.16	661.38	10.85	0.00	0.00	0.00	1,313.68	0.75	1,314.43
71 FAU - St. Lucie	638.31	824.91	3.04	49.22	10.93	0.00	0.00	1,526.41	0.00	1,526.41
72 FSU Lab - Broward	460.93	265.68	6.07	32.44	0.00	0.00	0.00	765.12	0.00	765.12
73 FSU Lab - Leon	484.22	705.71	581.87	13.43	0.00	0.00	85.05	1,870.28	43.22	1,913.50
74 UF Lab School	242.19	517.81	482.64	0.00	0.00	0.00	15.61	1,258.25	41.21	1,299.46
75 Virtual School	7,791.87	15,866.06	30,534.14	68.94	0.00	0.00	1,349.66	55,610.67	570.47	56,181.14
State	841,557.89	1,040,290.71	770,249.64	191,080.22	79,823.22	23,118.46	64,578.59	3,010,698.73	69,032.89	3,079,731.62

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2020-21 FEFP Final Calculation
Add-on WFTE
12/6/2021

Florida Department of Education

Page 14 of 58

2020-21 FEFP Final Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry- Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	507.84	86.40	21.30	28.50	118.72	0.00	0.00	3.50	153.13	919.39
2 Baker	5.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	23.80	29.92
3 Bay	242.56	29.12	8.10	14.40	191.68	0.00	0.00	48.25	125.73	659.84
4 Bradford	7.84	0.00	0.00	0.00	0.00	0.00	3.63	0.50	8.00	19.97
5 Brevard	738.08	92.00	30.30	54.90	378.88	0.00	0.00	34.75	536.30	1,865.21
6 Broward	2,897.44	90.24	17.70	256.50	2,472.00	0.00	0.00	123.25	971.80	6,828.93
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	3.77	0.00	18.60	22.37
8 Charlotte	125.44	0.00	0.00	0.00	249.76	0.00	0.00	3.25	142.63	521.08
9 Citrus	105.92	53.76	14.70	0.00	0.00	0.00	0.00	5.00	61.33	240.71
10 Clay	375.20	47.52	13.80	53.10	379.52	0.00	0.00	5.50	149.33	1,023.97
11 Collier	526.88	0.00	0.00	34.80	636.48	72.77	0.00	13.50	170.00	1,454.43
12 Columbia	32.64	0.00	0.00	0.00	0.00	0.00	0.36	2.25	22.40	57.65
13 Dade	5,091.84	422.72	125.40	200.70	1,724.48	0.00	0.00	102.00	862.35	8,529.49
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	2.05	9.75	15.70	36.94
15 Dixie	7.04	0.00	0.00	0.00	0.00	0.00	3.27	0.25	7.10	17.66
16 Duval	1,216.80	323.84	76.80	40.20	321.76	0.00	0.00	118.50	206.40	2,304.30
17 Escambia	233.92	75.36	23.10	0.00	0.00	0.00	0.00	11.50	383.15	727.03
18 Flagler	75.36	32.32	6.90	0.00	32.96	0.00	0.00	13.25	54.40	215.19
19 Franklin	0.48	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.38	8.36
20 Gadsden	1.44	0.00	0.00	0.00	0.00	0.00	0.00	3.50	18.10	23.04
21 Gilchrist	1.28	0.00	0.00	0.00	0.00	0.00	0.00	2.00	52.60	55.88
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.30	3.80
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	3.77	0.00	5.85	9.62
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.50	7.28
25 Hardee	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.63	31.43
26 Hendry	35.20	0.00	0.00	0.00	0.00	0.00	0.00	28.25	45.13	108.58
27 Hernando	138.40	49.76	12.00	0.60	61.44	0.00	0.00	25.25	88.68	376.13
28 Highlands	61.12	26.88	5.40	0.00	0.00	0.00	0.00	6.00	22.93	122.33
29 Hillsborough	3,080.96	368.64	116.70	3.30	39.84	0.00	0.00	149.75	1,002.98	4,762.17
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	3.94	1.25	23.20	28.39
31 Indian River	159.20	52.80	11.40	0.00	0.00	0.00	0.00	9.00	62.98	295.38
32 Jackson	11.84	0.00	0.00	0.00	0.00	0.00	0.00	0.75	29.50	42.09
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.30	0.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	6.29	0.50	17.70	24.49
35 Lake	387.68	0.00	0.00	0.00	20.32	0.00	0.00	20.25	475.08	903.33
36 Lee	516.96	248.96	76.20	96.30	788.64	0.00	0.00	79.75	498.30	2,305.11
37 Leon	505.76	43.68	13.20	0.00	0.00	0.00	0.00	2.75	235.96	801.35
38 Levy	8.16	0.00	0.00	0.00	0.00	131.13	3.77	2.75	24.60	170.41
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	20.40	20.81
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
41 Manatee	341.60	46.24	9.30	29.70	212.48	0.00	0.00	11.25	158.78	809.35
42 Marion	172.00	83.68	23.70	27.60	362.56	0.00	0.00	9.50	150.85	829.89
43 Martin	242.24	56.00	15.00	0.00	43.36	0.00	0.00	10.50	107.20	474.30
44 Monroe	128.32	0.00	0.00	0.00	0.00	0.00	0.00	2.50	43.13	173.95
45 Nassau	98.40	0.00	0.00	0.00	0.00	0.00	0.00	13.50	162.53	274.43
46 Okaloosa	295.04	25.60	4.50	0.30	123.44	0.00	0.00	0.00	165.18	614.06
47 Okeechobee	20.00	0.00	0.00	0.00	0.00	0.00	1.40	1.25	47.08	69.73
48 Orange	3,281.76	245.76	60.00	6.90	240.48	0.00	0.00	106.25	847.40	4,788.55
49 Osceola	641.44	96.16	26.70	0.00	29.92	0.00	0.00	23.00	240.38	1,057.60
50 Palm Beach	2,553.44	477.92	122.10	456.90	4,745.28	0.00	0.00	82.50	1,252.43	9,690.57
51 Pasco	911.20	92.00	24.00	33.90	220.80	0.00	0.00	30.50	196.00	1,508.40
52 Pinellas	1,104.96	234.72	73.50	33.90	437.28	0.00	0.00	109.75	302.85	2,296.96
53 Polk	485.92	127.04	28.50	17.70	119.84	0.00	0.00	69.75	220.70	1,069.45
54 Putnam	7.36	0.00	0.00	16.50	138.48	0.00	0.00	16.25	18.00	196.59
55 St. Johns	1,007.52	163.36	44.40	33.00	215.36	0.00	0.00	6.75	387.98	1,858.37
56 St. Lucie	51.52	45.76	10.50	34.80	468.80	0.00	0.00	25.00	332.30	968.68
57 Santa Rosa	205.12	0.00	0.00	0.00	0.00	0.00	0.00	4.25	141.00	350.37
58 Sarasota	517.12	195.36	45.60	75.00	670.24	0.00	0.00	19.50	255.98	1,778.80
59 Seminole	1,541.60	111.04	30.60	0.00	0.00	0.00	0.00	27.50	611.35	2,322.09
60 Sumter	72.80	0.00	0.00	0.00	18.56	0.00	3.77	0.00	60.23	155.36
61 Suwannee	21.60	0.00	0.00	0.00	0.00	0.00	1.24	6.50	35.50	64.84
62 Taylor	3.36	0.00	0.00	0.00	0.00	124.87	3.77	0.00	2.60	134.60
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	2.32	0.50	9.28	12.10
64 Volusia	339.04	186.72	45.90	14.10	194.80	0.00	0.00	39.00	163.88	983.44
65 Wakulla	8.16	0.00	0.00	0.00	0.00	0.00	0.00	2.50	44.51	55.17
66 Walton	90.72	0.00	0.00	0.00	0.00	0.00	0.00	7.25	77.10	175.07
67 Washington	0.96	0.00	0.00	0.00	0.00	0.00	0.00	1.00	79.30	81.26
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.12	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.10	43.22
74 UF Lab School	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	41.21
75 Virtual School	555.52	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.70	570.47
State	31,890.88	4,231.36	1,137.30	1,563.60	15,658.16	328.77	43.35	1,478.50	12,700.97	69,032.89

2020-21 FEFP Final Calculation
Add WFTE 254 & 255
12/6/2021

Florida Department of Education

Page 15 of 58

2020-21 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.79	15.79	3.63
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	16.39	16.39	3.77
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	1.58	1.58	0.36
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	8.90	8.90	2.05
15 Dixie	0.00	14.20	14.20	3.27
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	16.39	16.39	3.77
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	2.92	14.20	17.12	3.94
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	10.93	16.39	27.32	6.29
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.39	16.39	3.77
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	6.06	6.06	1.40
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	16.39	16.39	3.77
61 Suwannee	5.39	0.00	5.39	1.24
62 Taylor	0.00	16.39	16.39	3.77
63 Union	0.00	10.10	10.10	2.32
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	19.24	169.17	188.41	43.35

2020-21 FEFP Final Calculation
Add WFTE 254
12/6/2021

Florida Department of Education

Page 16 of 58

2020-21 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost's for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.644
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,745.16	42.36	0	0.9798	0	0	0	0.00	0.00	0.00
2 Baker	4,795.24	26.48	0	0.9737	0	0	0	0.00	0.00	0.00
3 Bay	24,681.31	556.44	0	0.9710	0	0	0	0.00	0.00	0.00
4 Bradford	2,596.59	14.50	0	0.9689	0	0	0	0.00	0.00	0.00
5 Brevard	70,213.82	661.83	0	0.9877	0	0	0	0.00	0.00	0.00
6 Broward	259,925.05	1,788.48	0	1.0179	0	0	0	0.00	0.00	0.00
7 Calhoun	2,007.44	20.00	0	0.9361	0	0	0	0.00	0.00	0.00
8 Charlotte	14,673.98	135.63	0	0.9879	0	0	0	0.00	0.00	0.00
9 Citrus	15,230.14	93.45	0	0.9478	0	0	0	0.00	0.00	0.00
10 Clay	37,506.45	331.48	0	0.9895	0	0	0	0.00	0.00	0.00
11 Collier	45,182.12	554.04	0	1.0500	0	0	0	0.00	0.00	0.00
12 Columbia	9,810.99	32.06	0	0.9498	0	0	0	0.00	0.00	0.00
13 Dade	334,904.34	2,499.68	0	1.0142	0	0	0	0.00	0.00	0.00
14 DeSoto	4,548.36	2.68	1	0.9761	15,364	41,176	40,647	0.00	0.00	0.00
15 Dixie	2,053.35	7.50	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	127,232.96	938.01	0	1.0081	0	0	0	0.00	0.00	0.00
17 Escambia	38,181.00	165.10	0	0.9759	0	0	0	0.00	0.00	0.00
18 Flagler	12,576.66	65.54	0	0.9572	0	0	0	0.00	0.00	0.00
19 Franklin	1,184.24	9.50	0	0.9346	0	0	0	0.00	0.00	0.00
20 Gadsden	4,652.40	44.68	0	0.9541	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,621.00	43.37	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,723.72	7.48	0	0.9874	0	0	0	0.00	0.00	0.00
23 Gulf	1,793.67	33.00	0	0.9434	0	0	0	0.00	0.00	0.00
24 Hamilton	1,524.87	3.85	0	0.9247	0	0	0	0.00	0.00	0.00
25 Hardee	4,902.10	7.00	0	0.9621	0	0	0	0.00	0.00	0.00
26 Hendry	11,801.40	28.94	0	0.9998	0	0	0	0.00	0.00	0.00
27 Hernando	22,536.22	164.05	0	0.9674	0	0	0	0.00	0.00	0.00
28 Highlands	11,720.60	29.47	0	0.9556	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,341.90	1,868.09	0	1.0045	0	0	0	0.00	0.00	0.00
30 Holmes	2,887.65	1.00	1	0.9411	14,813	14,813	26,638	0.80	0.80	2.92
31 Indian River	17,076.93	117.30	0	1.0006	0	0	0	0.00	0.00	0.00
32 Jackson	5,863.40	77.05	0	0.9349	0	0	0	0.00	0.00	0.00
33 Jefferson	699.91	9.51	0	0.9519	0	0	0	0.00	0.00	0.00
34 Lafayette	1,140.97	2.00	1	0.9259	14,574	29,148	91,283	4.26	3.00	10.93
35 Lake	41,835.41	327.36	0	0.9805	0	0	0	0.00	0.00	0.00
36 Lee	92,722.12	647.31	0	1.0203	0	0	0	0.00	0.00	0.00
37 Leon	32,232.43	204.38	0	0.9742	0	0	0	0.00	0.00	0.00
38 Levy	5,385.50	8.85	0	0.9538	0	0	0	0.00	0.00	0.00
39 Liberty	1,211.43	17.92	0	0.9361	0	0	0	0.00	0.00	0.00
40 Madison	2,367.44	6.50	0	0.9298	0	0	0	0.00	0.00	0.00
41 Manatee	48,825.69	199.17	0	0.9873	0	0	0	0.00	0.00	0.00
42 Marion	41,740.85	599.30	0	0.9489	0	0	0	0.00	0.00	0.00
43 Martin	18,048.89	28.87	0	1.0165	0	0	0	0.00	0.00	0.00
44 Monroe	7,986.77	52.49	0	1.0478	0	0	0	0.00	0.00	0.00
45 Nassau	11,982.84	56.90	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,349.58	230.62	0	0.9933	0	0	0	0.00	0.00	0.00
47 Okeechobee	5,849.18	9.88	0	0.9787	0	0	0	0.00	0.00	0.00
48 Orange	200,494.83	3,085.16	0	1.0076	0	0	0	0.00	0.00	0.00
49 Osceola	69,162.17	409.54	0	0.9890	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,876.29	1,144.76	0	1.0413	0	0	0	0.00	0.00	0.00
51 Pasco	76,104.71	957.51	0	0.9833	0	0	0	0.00	0.00	0.00
52 Pinellas	95,645.12	965.93	0	0.9981	0	0	0	0.00	0.00	0.00
53 Polk	104,666.78	398.99	0	0.9687	0	0	0	0.00	0.00	0.00
54 Putnam	10,196.79	14.00	0	0.9593	0	0	0	0.00	0.00	0.00
55 St. Johns	44,058.61	389.18	0	1.0079	0	0	0	0.00	0.00	0.00
56 St. Lucie	41,157.95	98.66	0	1.0010	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,675.08	286.11	0	0.9740	0	0	0	0.00	0.00	0.00
58 Sarasota	42,871.65	498.42	0	1.0068	0	0	0	0.00	0.00	0.00
59 Seminole	64,214.02	241.57	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,451.82	44.96	0	0.9687	0	0	0	0.00	0.00	0.00
61 Suwannee	5,725.94	1.98	1	0.9365	14,741	29,187	51,019	1.48	1.48	5.39
62 Taylor	2,596.84	9.00	0	0.9301	0	0	0	0.00	0.00	0.00
63 Union	2,234.53	3.28	0	0.9595	0	0	0	0.00	0.00	0.00
64 Volusia	57,757.58	536.01	0	0.9665	0	0	0	0.00	0.00	0.00
65 Wakulla	4,946.60	24.38	0	0.9549	0	0	0	0.00	0.00	0.00
66 Walton	10,054.68	14.34	0	0.9825	0	0	0	0.00	0.00	0.00
67 Washington	3,295.64	33.51	0	0.9412	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	616.64	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,274.88	0.00	0	1.0413	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,440.37	3.00	0	1.0010	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	709.16	0.00	0	1.0179	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,806.86	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,225.70	0.00	0	0.9798	0	0	0	0.00	0.00	0.00
75 Virtual School	54,372.58	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,801,507.89	21,931.39	4		59,492	114,324	209,587			19.24

2020-21 FEFP Final Calculation
Add WFTE 255
12/6/2021

Florida Department of Education

Page 17 of 58

2020-21 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost's for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.462
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,745.16	7.31	0	0.9798	0	0	0	0.00	0.00	0.00
2 Baker	4,795.24	1.61	1	0.9737	22,973	36,987	31,001	0.00	0.00	0.00
3 Bay	24,681.31	101.52	0	0.9710	0	0	0	0.00	0.00	0.00
4 Bradford	2,596.59	0.06	1	0.9689	22,859	1,372	67,415	2.89	2.89	15.79
5 Brevard	70,213.82	79.46	0	0.9877	0	0	0	0.00	0.00	0.00
6 Broward	259,925.05	544.63	0	1.0179	0	0	0	0.00	0.00	0.00
7 Calhoun	2,007.44	0.39	1	0.9361	22,085	8,613	142,255	6.05	3.00	16.39
8 Charlotte	14,673.98	15.29	0	0.9879	0	0	0	0.00	0.00	0.00
9 Citrus	15,230.14	3.78	0	0.9478	0	0	0	0.00	0.00	0.00
10 Clay	37,506.45	30.06	0	0.9895	0	0	0	0.00	0.00	0.00
11 Collier	45,182.12	70.87	0	1.0500	0	0	0	0.00	0.00	0.00
12 Columbia	9,810.99	1.91	1	0.9498	22,409	42,801	49,355	0.29	0.29	1.58
13 Dade	334,904.34	321.98	0	1.0142	0	0	0	0.00	0.00	0.00
14 DeSoto	4,548.36	0.35	1	0.9761	23,029	8,060	45,583	1.63	1.63	8.90
15 Dixie	2,053.35	0.35	1	0.9393	22,161	7,756	65,290	2.60	2.60	14.20
16 Duval	127,232.96	223.12	0	1.0081	0	0	0	0.00	0.00	0.00
17 Escambia	38,181.00	105.23	0	0.9759	0	0	0	0.00	0.00	0.00
18 Flagler	12,576.66	21.00	0	0.9572	0	0	0	0.00	0.00	0.00
19 Franklin	1,184.24	2.50	1	0.9346	22,050	55,125	47,123	0.00	0.00	0.00
20 Gadsden	4,652.40	4.18	0	0.9541	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,621.00	6.08	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,723.72	0.54	1	0.9874	23,296	12,580	11,092	0.00	0.00	0.00
23 Gulf	1,793.67	2.50	1	0.9434	22,258	55,645	169,887	5.13	3.00	16.39
24 Hamilton	1,524.87	2.78	1	0.9247	21,816	60,648	42,238	0.00	0.00	0.00
25 Hardee	4,902.10	2.35	1	0.9621	22,699	53,343	45,455	0.00	0.00	0.00
26 Hendry	11,801.40	13.63	0	0.9998	0	0	0	0.00	0.00	0.00
27 Hernando	22,536.22	41.58	0	0.9674	0	0	0	0.00	0.00	0.00
28 Highlands	11,720.60	12.12	0	0.9556	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,341.90	275.10	0	1.0045	0	0	0	0.00	0.00	0.00
30 Holmes	2,887.65	1.05	1	0.9411	22,203	23,313	80,962	2.60	2.60	14.20
31 Indian River	17,076.93	24.29	0	1.0006	0	0	0	0.00	0.00	0.00
32 Jackson	5,863.40	4.24	0	0.9349	0	0	0	0.00	0.00	0.00
33 Jefferson	699.91	0.00	0	0.9519	0	0	0	0.00	0.00	0.00
34 Lafayette	1,140.97	1.36	1	0.9259	21,845	29,709	208,803	8.20	3.00	16.39
35 Lake	41,835.41	28.39	0	0.9805	0	0	0	0.00	0.00	0.00
36 Lee	92,722.12	44.44	0	1.0203	0	0	0	0.00	0.00	0.00
37 Leon	32,232.43	20.24	0	0.9742	0	0	0	0.00	0.00	0.00
38 Levy	5,385.50	1.47	1	0.9538	22,503	33,079	222,777	8.43	3.00	16.39
39 Liberty	1,211.43	6.66	0	0.9361	0	0	0	0.00	0.00	0.00
40 Madison	2,367.44	1.00	1	0.9298	21,937	21,937	0	0.00	0.00	0.00
41 Manatee	48,825.69	80.37	0	0.9873	0	0	0	0.00	0.00	0.00
42 Marion	41,740.85	88.20	0	0.9489	0	0	0	0.00	0.00	0.00
43 Martin	18,048.89	143.32	0	1.0165	0	0	0	0.00	0.00	0.00
44 Monroe	7,986.77	12.61	0	1.0478	0	0	0	0.00	0.00	0.00
45 Nassau	11,982.84	8.35	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,349.58	56.62	0	0.9933	0	0	0	0.00	0.00	0.00
47 Okeechobee	5,849.18	1.08	1	0.9787	23,090	24,937	50,627	1.11	1.11	6.06
48 Orange	200,494.83	427.75	0	1.0076	0	0	0	0.00	0.00	0.00
49 Osceola	69,162.17	113.22	0	0.9890	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,876.29	370.10	0	1.0413	0	0	0	0.00	0.00	0.00
51 Pasco	76,104.71	130.19	0	0.9833	0	0	0	0.00	0.00	0.00
52 Pinellas	95,645.12	170.16	0	0.9981	0	0	0	0.00	0.00	0.00
53 Polk	104,666.78	302.97	0	0.9687	0	0	0	0.00	0.00	0.00
54 Putnam	10,196.79	7.80	0	0.9593	0	0	0	0.00	0.00	0.00
55 St. Johns	44,058.61	77.69	0	1.0079	0	0	0	0.00	0.00	0.00
56 St. Lucie	41,157.95	11.00	0	1.0010	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,675.08	47.36	0	0.9740	0	0	0	0.00	0.00	0.00
58 Sarasota	42,871.65	57.88	0	1.0068	0	0	0	0.00	0.00	0.00
59 Seminole	64,214.02	33.08	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,451.82	1.08	1	0.9687	22,855	24,683	100,870	3.33	3.00	16.39
61 Suwannee	5,725.94	0.00	0	0.9365	0	0	0	0.00	0.00	0.00
62 Taylor	2,596.84	2.01	1	0.9301	21,944	44,107	120,981	3.50	3.00	16.39
63 Union	2,234.53	2.45	1	0.9595	22,637	55,461	97,319	1.85	1.85	10.10
64 Volusia	57,757.58	35.08	0	0.9665	0	0	0	0.00	0.00	0.00
65 Wakulla	4,946.60	11.44	0	0.9549	0	0	0	0.00	0.00	0.00
66 Walton	10,054.68	5.58	0	0.9825	0	0	0	0.00	0.00	0.00
67 Washington	3,295.64	12.78	0	0.9412	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	616.64	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,274.88	0.00	0	1.0413	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,440.37	0.00	0	1.0010	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	709.16	0.00	0	1.0179	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,806.86	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,225.70	0.00	0	0.9798	0	0	0	0.00	0.00	0.00
75 Virtual School	54,372.58	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,801,507.89	4,235.59	19		426,649	600,156	1,599,033			169.17

2020-21 FEFP Final Calculation
CFS & DJJ FTE
12/6/2021

Florida Department of Education

Page 18 of 58

2020-21 FEFP Final Calculation
CFS and DJJ Weighted FTE using 2020-21 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	3.35	0.00	0.07	0.00	1.82	0.00	0.02
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	2.68	0.00	0.00	1.29	1.66	0.00	0.00	1.25
6 Broward	11.48	39.28	5.46	39.31	7.90	36.91	0.00	34.79
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	10.01	0.00	0.00	0.00	10.62
10 Clay	0.50	7.73	0.00	0.00	0.00	5.98	0.00	0.00
11 Collier	0.00	8.45	0.60	0.43	1.88	3.57	0.00	0.29
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	59.65	0.00	0.00	6.30	62.02	1.82	0.00	3.78
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.24	21.83	0.00	0.00	0.62	5.36	0.00	1.63
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.89	0.00	0.00	0.00	1.01
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.83	3.64	0.00	22.10	5.34	16.84	0.00	17.70
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	4.77	0.00	2.22	0.00	4.93
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.20
36 Lee	1.08	7.54	0.00	1.07	0.49	11.19	0.00	0.00
37 Leon	0.00	2.55	0.00	0.00	0.00	0.29	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	34.18	0.00	9.66	0.00	34.33	0.00	3.97
40 Madison	0.00	0.00	0.00	3.38	0.00	0.00	0.00	1.04
41 Manatee	13.99	2.51	0.00	4.79	14.24	1.82	0.00	1.39
42 Marion	0.39	0.00	0.00	3.19	1.18	0.00	0.00	0.82
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	6.56	0.39	0.18	0.00	2.75
47 Okeechobee	0.79	0.00	0.00	32.73	0.15	0.00	0.00	6.63
48 Orange	2.02	2.48	0.00	2.26	2.95	0.00	0.00	2.57
49 Osceola	0.78	0.00	0.00	3.66	1.69	0.00	0.00	4.76
50 Palm Beach	3.84	5.47	0.00	8.80	5.53	1.79	0.00	3.63
51 Pasco	0.99	2.48	0.00	0.07	0.33	0.58	0.00	0.00
52 Pinellas	0.90	0.62	0.00	0.00	0.30	0.62	0.00	0.00
53 Polk	0.19	0.00	0.00	7.27	0.00	0.00	0.87	2.07
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	10.90	0.00	0.00	0.00	11.25
56 St. Lucie	0.97	0.00	0.00	1.75	0.00	0.00	0.00	1.24
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.11
64 Volusia	0.47	2.41	0.00	6.21	2.00	2.73	0.00	3.30
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.63	0.00	0.00	0.00	1.72
67 Washington	0.00	0.00	0.00	2.62	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	111.79	148.16	6.06	192.04	108.67	128.05	4.91	123.47

2020-21 FEFP Final Calculation
WFTE Cap Adjustments
12/6/2021

Florida Department of Education

Page 19 of 58

2020-21 FEFP Final Calculation
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	2.37	1.82	0.00	0.00	0.00	0.00	0.00	0.00	2.37	1.82	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.38	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.38	0.00	0.00	1.63
17 Escambia	0.00	0.00	2.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	13.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	2.22	0.00	0.16	0.00	0.00	0.00	0.00	0.00	2.22	0.00	0.16
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
36 Lee	0.00	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
42 Marion	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.39	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.18	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.93	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.31
49 Osceola	0.91	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.91	0.00	0.00	1.10
50 Palm Beach	1.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	1.53	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.53	0.32	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	11.12	21.54	4.91	5.57	0.00	0.00	0.00	0.00	11.12	21.54	4.91	5.57

2020-21 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	717.55	184.20	68.28	516.36	0.00	0.00	0.00	0.00	717.55	184.20	68.28	516.36
2 Baker	10.37	129.98	7.37	322.30	0.00	0.00	0.00	0.00	10.37	129.98	7.37	322.30
3 Bay	736.80	1,939.66	561.44	582.63	0.00	0.00	0.00	0.00	736.80	1,939.66	561.44	582.63
4 Bradford	0.00	82.03	13.38	83.86	0.00	0.00	0.00	0.00	0.00	82.03	13.38	83.86
5 Brevard	1,749.27	3,010.45	578.15	1,473.10	0.00	0.00	0.00	0.00	1,749.27	3,010.45	578.15	1,473.10
6 Broward	23,627.47	6,934.50	3,402.39	6,806.74	0.00	0.00	0.00	0.00	23,627.47	6,934.50	3,402.39	6,806.74
7 Calhoun	5.29	74.08	20.15	69.13	0.00	0.00	0.00	0.00	5.29	74.08	20.15	69.13
8 Charlotte	276.01	658.33	61.61	452.44	0.00	0.00	0.00	0.00	276.01	658.33	61.61	452.44
9 Citrus	109.43	423.00	40.20	497.18	0.00	0.00	0.00	0.61	109.43	423.00	40.20	497.79
10 Clay	672.24	1,304.52	198.22	931.86	0.00	0.00	0.00	0.00	672.24	1,304.52	198.22	931.86
11 Collier	6,094.08	2,349.07	387.53	1,037.20	1.88	0.00	0.00	0.00	6,095.96	2,349.07	387.53	1,037.20
12 Columbia	107.90	162.23	12.34	411.33	0.00	0.00	0.00	0.00	107.90	162.23	12.34	411.33
13 Dade	44,249.25	9,839.42	2,184.80	8,008.04	2.37	1.82	0.00	0.00	44,251.62	9,841.24	2,184.80	8,008.04
14 DeSoto	297.33	7.51	4.59	139.24	0.00	0.00	0.00	0.00	297.33	7.51	4.59	139.24
15 Dixie	7.00	36.44	11.31	69.51	0.00	0.00	0.00	0.00	7.00	36.44	11.31	69.51
16 Duval	6,679.97	3,619.48	1,342.89	1,766.71	0.38	0.00	0.00	1.63	6,680.35	3,619.48	1,342.89	1,768.34
17 Escambia	468.97	803.83	669.10	1,291.92	0.00	0.00	2.73	0.00	468.97	803.83	671.83	1,291.92
18 Flagler	301.19	249.65	50.96	335.21	0.00	0.00	0.00	0.00	301.19	249.65	50.96	335.21
19 Franklin	28.55	43.40	11.20	35.14	0.00	0.00	0.00	0.00	28.55	43.40	11.20	35.14
20 Gadsden	273.41	223.74	15.89	89.84	0.00	0.00	0.00	0.00	273.41	223.74	15.89	89.84
21 Gilchrist	41.06	181.54	12.13	94.36	0.00	0.00	0.00	0.00	41.06	181.54	12.13	94.36
22 Glades	64.07	30.25	0.00	18.03	0.00	0.00	0.00	0.00	64.07	30.25	0.00	18.03
23 Gulf	21.31	138.47	16.39	29.03	0.00	0.00	0.00	0.00	21.31	138.47	16.39	29.03
24 Hamilton	119.35	23.36	23.49	50.80	0.00	0.00	0.00	0.12	119.35	23.36	23.49	50.92
25 Hardee	261.47	39.97	6.66	133.79	0.00	0.00	0.00	0.00	261.47	39.97	6.66	133.79
26 Hendry	540.79	121.02	80.13	336.41	0.00	0.00	0.00	0.00	540.79	121.02	80.13	336.41
27 Hernando	387.59	522.55	239.18	520.39	0.00	0.00	1.31	0.00	387.59	522.55	240.49	520.39
28 Highlands	445.07	110.67	72.59	361.99	0.00	0.00	0.00	0.00	445.07	110.67	72.59	361.99
29 Hillsborough	17,300.15	7,109.74	1,639.75	5,609.21	0.00	13.20	0.00	0.00	17,300.15	7,122.94	1,639.75	5,609.21
30 Holmes	9.34	7.22	6.01	122.77	0.00	0.00	0.00	0.00	9.34	7.22	6.01	122.77
31 Indian River	759.07	502.62	194.99	387.55	0.00	0.00	0.00	0.00	759.07	502.62	194.99	387.55
32 Jackson	79.38	298.55	21.08	243.86	0.00	2.22	0.00	0.16	79.38	300.77	21.08	244.02
33 Jefferson	20.36	49.56	0.00	11.15	0.00	0.00	0.00	0.00	20.36	49.56	0.00	11.15
34 Lafayette	59.84	7.29	6.17	74.77	0.00	0.00	0.00	0.00	59.84	7.29	6.17	74.77
35 Lake	1,488.96	1,670.81	338.26	1,326.67	0.00	0.00	0.00	0.20	1,488.96	1,670.81	338.26	1,326.87
36 Lee	9,892.75	1,780.35	366.23	2,296.93	0.00	3.65	0.00	0.00	9,892.75	1,784.00	366.23	2,296.93
37 Leon	591.78	912.86	196.63	652.01	0.00	0.00	0.00	0.00	591.78	912.86	196.63	652.01
38 Levy	121.72	44.68	17.26	171.05	0.00	0.00	0.00	0.00	121.72	44.68	17.26	171.05
39 Liberty	7.92	79.48	36.16	56.88	0.00	0.15	0.00	0.00	7.92	79.63	36.16	56.88
40 Madison	6.83	14.25	0.00	101.61	0.00	0.00	0.00	0.00	6.83	14.25	0.00	101.61
41 Manatee	4,085.74	748.99	513.37	1,174.40	0.25	0.00	0.00	0.00	4,085.99	748.99	513.37	1,174.40
42 Marion	1,603.21	2,383.65	636.16	1,393.69	0.79	0.00	0.00	0.00	1,604.00	2,383.65	636.16	1,393.69
43 Martin	1,717.40	126.85	908.93	496.74	0.00	0.00	0.00	0.00	1,717.40	126.85	908.93	496.74
44 Monroe	670.84	226.55	35.28	183.88	0.00	0.00	0.00	0.00	670.84	226.55	35.28	183.88
45 Nassau	138.22	224.32	66.53	447.86	0.00	0.00	0.00	0.00	138.22	224.32	66.53	447.86
46 Okaloosa	1,102.35	875.29	249.18	727.48	0.39	0.18	0.00	0.00	1,102.74	875.47	249.18	727.48
47 Okeechobee	554.91	51.23	9.18	203.40	0.00	0.00	0.00	0.00	554.91	51.23	9.18	203.40
48 Orange	28,191.10	12,182.48	2,523.50	3,718.94	0.93	0.00	0.00	0.31	28,192.03	12,182.48	2,523.50	3,719.25
49 Osceola	10,485.30	1,525.23	827.00	1,735.63	0.91	0.00	0.00	1.10	10,486.21	1,525.23	827.00	1,736.73
50 Palm Beach	22,242.00	4,755.16	2,639.13	4,343.69	1.69	0.00	0.00	0.00	22,243.69	4,755.16	2,639.13	4,343.69
51 Pasco	2,511.09	3,481.99	933.46	1,657.52	0.00	0.00	0.00	0.00	2,511.09	3,481.99	933.46	1,657.52
52 Pinellas	3,968.93	4,276.42	1,207.81	2,965.32	0.00	0.00	0.00	0.00	3,968.93	4,276.42	1,207.81	2,965.32
53 Polk	7,622.52	1,855.45	1,804.70	3,335.29	0.00	0.00	0.87	0.00	7,622.52	1,855.45	1,805.57	3,335.29
54 Putnam	474.18	57.43	45.55	347.05	0.00	0.00	0.00	0.00	474.18	57.43	45.55	347.05
55 St. Johns	209.76	1,611.70	550.73	799.69	0.00	0.00	0.00	0.35	209.76	1,611.70	550.73	800.04
56 St. Lucie	2,743.47	430.21	74.17	1,035.40	0.00	0.00	0.00	0.00	2,743.47	430.21	74.17	1,035.40
57 Santa Rosa	202.50	1,344.49	253.00	607.77	0.00	0.00	0.00	0.00	202.50	1,344.49	253.00	607.77
58 Sarasota	1,818.00	2,362.00	294.57	931.05	0.00	0.00	0.00	0.00	1,818.00	2,362.00	294.57	931.05
59 Seminole	2,582.81	1,020.72	223.23	1,628.08	0.00	0.00	0.00	0.00	2,582.81	1,020.72	223.23	1,628.08
60 Sumter	207.92	139.93	8.96	306.39	0.00	0.00	0.00	0.00	207.92	139.93	8.96	306.39
61 Suwannee	239.93	11.62	0.55	221.06	0.00	0.00	0.00	0.00	239.93	11.62	0.55	221.06
62 Taylor	0.00	26.53	6.77	17.55	0.00	0.00	0.00	0.00	0.00	26.53	6.77	17.55
63 Union	0.00	17.71	17.64	116.18	0.00	0.00	0.00	0.00	0.00	17.71	17.64	116.18
64 Volusia	2,532.02	2,765.47	276.21	1,836.73	1.53	0.32	0.00	0.00	2,533.55	2,765.79	276.21	1,836.73
65 Wakulla	5.62	121.71	55.33	177.30	0.00	0.00	0.00	0.00	5.62	121.71	55.33	177.30
66 Walton	451.35	71.68	32.23	148.46	0.00	0.00	0.00	1.09	451.35	71.68	32.23	149.55
67 Washington	9.92	147.14	69.80	78.35	0.00	0.00	0.00	0.00	9.92	147.14	69.80	78.35
69 FAMU Lab School	2.89	0.00	0.00	4.48	0.00	0.00	0.00	0.00	2.89	0.00	0.00	4.48
70 FAU - Palm Beach	14.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.21	0.00	0.00	0.00
71 FAU - St. Lucie	59.90	14.58	0.00	0.00	0.00	0.00	0.00	0.00	59.90	14.58	0.00	0.00
72 FSU Lab - Broward	33.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	33.00	3.64	0.00	0.00
73 FSU Lab - Leon	19.61	0.00	0.00	78.75	0.00	0.00	0.00	0.00	19.61	0.00	0.00	78.75
74 UF Lab School	0.00	0.00	0.00	8.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71
75 Virtual School	30.27	0.00	0.00	988.35	0.00	0.00	0.00	0.00	30.27	0.00	0.00	988.35
State	215,161.86	88,580.93	27,177.88	69,234.19	11.12	21.54	4.91	5.57	215,172.98	88,602.47	27,182.79	69,239.76

2020-21 FEFP Final Calculation
WFTE Cap
12/6/2021

Florida Department of Education

Page 21 of 58

2020-21 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
	130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-
1 Alachua	717.55	184.20	68.28	516.36	1,486.39
2 Baker	10.37	129.98	7.37	322.30	470.02
3 Bay	736.80	1,939.66	561.44	582.63	3,820.53
4 Bradford	0.00	82.03	13.38	83.86	179.27
5 Brevard	1,749.27	3,010.45	578.15	1,473.10	6,810.97
6 Broward	23,627.47	6,934.50	3,402.39	6,806.74	40,771.10
7 Calhoun	5.29	74.08	20.15	69.13	168.65
8 Charlotte	276.01	658.33	61.61	452.44	1,448.39
9 Citrus	109.43	423.00	40.20	497.79	1,070.42
10 Clay	672.24	1,304.52	198.22	931.86	3,106.84
11 Collier	6,095.96	2,349.07	387.53	1,037.20	9,869.76
12 Columbia	107.90	162.23	12.34	411.33	693.80
13 Dade	44,251.62	9,841.24	2,184.80	8,008.04	64,285.70
14 DeSoto	297.33	7.51	4.59	139.24	448.67
15 Dixie	7.00	36.44	11.31	69.51	124.26
16 Duval	6,680.35	3,619.48	1,342.89	1,768.34	13,411.06
17 Escambia	468.97	803.83	671.83	1,291.92	3,236.55
18 Flagler	301.19	249.65	50.96	335.21	937.01
19 Franklin	28.55	43.40	11.20	35.14	118.29
20 Gadsden	273.41	223.74	15.89	89.84	602.88
21 Gilchrist	41.06	181.54	12.13	94.36	329.09
22 Glades	64.07	30.25	0.00	18.03	112.35
23 Gulf	21.31	138.47	16.39	29.03	205.20
24 Hamilton	119.35	23.36	23.49	50.92	217.12
25 Hardee	261.47	39.97	6.66	133.79	441.89
26 Hendry	540.79	121.02	80.13	336.41	1,078.35
27 Hernando	387.59	522.55	240.49	520.39	1,671.02
28 Highlands	445.07	110.67	72.59	361.99	990.32
29 Hillsborough	17,300.15	7,122.94	1,639.75	5,609.21	31,672.05
30 Holmes	9.34	7.22	6.01	122.77	145.34
31 Indian River	759.07	502.62	194.99	387.55	1,844.23
32 Jackson	79.38	300.77	21.08	244.02	645.25
33 Jefferson	20.36	49.56	0.00	11.15	81.07
34 Lafayette	59.84	7.29	6.17	74.77	148.07
35 Lake	1,488.96	1,670.81	338.26	1,326.87	4,824.90
36 Lee	9,892.75	1,784.00	366.23	2,296.93	14,339.91
37 Leon	591.78	912.86	196.63	652.01	2,353.28
38 Levy	121.72	44.68	17.26	171.05	354.71
39 Liberty	7.92	79.63	36.16	56.88	180.59
40 Madison	6.83	14.25	0.00	101.61	122.69
41 Manatee	4,085.99	748.99	513.37	1,174.40	6,522.75
42 Marion	1,604.00	2,383.65	636.16	1,393.69	6,017.50
43 Martin	1,717.40	126.85	908.93	496.74	3,249.92
44 Monroe	670.84	226.55	35.28	183.88	1,116.55
45 Nassau	138.22	224.32	66.53	447.86	876.93
46 Okaloosa	1,102.74	875.47	249.18	727.48	2,954.87
47 Okeechobee	554.91	51.23	9.18	203.40	818.72
48 Orange	28,192.03	12,182.48	2,523.50	3,719.25	46,617.26
49 Osceola	10,486.21	1,525.23	827.00	1,736.73	14,575.17
50 Palm Beach	22,243.69	4,755.16	2,639.13	4,343.69	33,981.67
51 Pasco	2,511.09	3,481.99	933.46	1,657.52	8,584.06
52 Pinellas	3,968.93	4,276.42	1,207.81	2,965.32	12,418.48
53 Polk	7,622.52	1,855.45	1,805.57	3,335.29	14,618.83
54 Putnam	474.18	57.43	45.55	347.05	924.21
55 St. Johns	209.76	1,611.70	550.73	800.04	3,172.23
56 St. Lucie	2,743.47	430.21	74.17	1,035.40	4,283.25
57 Santa Rosa	202.50	1,344.49	253.00	607.77	2,407.76
58 Sarasota	1,818.00	2,362.00	294.57	931.05	5,405.62
59 Seminole	2,582.81	1,020.72	223.23	1,628.08	5,454.84
60 Sumter	207.92	139.93	8.96	306.39	663.20
61 Suwannee	239.93	11.62	0.55	221.06	473.16
62 Taylor	0.00	26.53	6.77	17.55	50.85
63 Union	0.00	17.71	17.64	116.18	151.53
64 Volusia	2,533.55	2,765.79	276.21	1,836.73	7,412.28
65 Wakulla	5.62	121.71	55.33	177.30	359.96
66 Walton	451.35	71.68	32.23	149.55	704.81
67 Washington	9.92	147.14	69.80	78.35	305.21
69 FAMU Lab School	2.89	0.00	0.00	4.48	7.37
70 FAU - Palm Beach	14.21	0.00	0.00	0.00	14.21
71 FAU - St. Lucie	59.90	14.58	0.00	0.00	74.48
72 FSU Lab - Broward	33.00	3.64	0.00	0.00	36.64
73 FSU Lab - Leon	19.61	0.00	0.00	78.75	98.36
74 UF Lab School	0.00	0.00	0.00	8.71	8.71
75 Virtual School	30.27	0.00	0.00	988.35	1,018.62
State	215,172.98	88,602.47	27,182.79	69,239.76	400,198.00

2020-21 FEFP Final Calculation
Over & Under Cap
12/6/2021

Florida Department of Education

Page 22 of 58

2020-21 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12	Total
					130	254	255	300	
					-5-	-6-	-7-	-8-	-9-
1 Alachua	1,261.61	1,486.39	224.78	0.00	(146.55)	(29.84)	(28.35)	(20.04)	(224.78)
2 Baker	445.80	470.02	24.22	0.00	(1.51)	(33.49)	1.42	9.36	(24.22)
3 Bay	3,948.44	3,820.53	0.00	127.91	(5.77)	88.01	(6.94)	52.61	127.91
4 Bradford	152.31	179.27	26.96	0.00	5.62	(29.19)	(13.05)	9.66	(26.96)
5 Brevard	5,895.45	6,810.97	915.52	0.00	(154.67)	(598.74)	(144.14)	(17.97)	(915.52)
6 Broward	37,909.53	40,771.10	2,861.57	0.00	(1,516.85)	(417.28)	(427.62)	(499.82)	(2,861.57)
7 Calhoun	146.02	168.65	22.63	0.00	(3.24)	(1.20)	(18.02)	(0.17)	(22.63)
8 Charlotte	1,265.37	1,448.39	183.02	0.00	3.41	(164.09)	21.90	(44.24)	(183.02)
9 Citrus	918.94	1,070.42	151.48	0.00	(2.79)	(82.47)	(19.55)	(46.67)	(151.48)
10 Clay	2,835.33	3,106.84	271.51	0.00	(73.18)	(96.61)	(34.03)	(67.69)	(271.51)
11 Collier	8,814.37	9,869.76	1,055.39	0.00	(717.76)	(330.15)	(0.44)	(7.04)	(1,055.39)
12 Columbia	660.79	693.80	33.01	0.00	(22.39)	(45.40)	(1.91)	36.69	(33.01)
13 Dade	56,866.98	64,285.70	7,418.72	0.00	(6,124.17)	(732.41)	(426.15)	(135.99)	(7,418.72)
14 DeSoto	370.36	448.67	78.31	0.00	(60.94)	2.26	(2.68)	(16.95)	(78.31)
15 Dixie	100.95	124.26	23.31	0.00	0.25	(9.11)	(9.40)	(5.05)	(23.31)
16 Duval	12,195.02	13,411.06	1,216.04	0.00	(712.81)	(201.37)	(124.21)	(177.65)	(1,216.04)
17 Escambia	2,824.21	3,236.55	412.34	0.00	(48.97)	(202.21)	(97.06)	(64.10)	(412.34)
18 Flagler	950.40	937.01	0.00	13.39	7.99	(10.82)	63.74	(47.52)	13.39
19 Franklin	104.63	118.29	13.66	0.00	(8.33)	(8.78)	2.46	0.99	(13.66)
20 Gadsden	463.18	602.88	139.70	0.00	(71.27)	(60.93)	6.94	(14.44)	(139.70)
21 Gilchrist	310.47	329.09	18.62	0.00	(5.98)	(23.50)	21.08	(10.22)	(18.62)
22 Glades	97.63	112.35	14.72	0.00	(12.98)	(2.99)	2.95	(1.70)	(14.72)
23 Gulf	174.67	205.20	30.53	0.00	(4.95)	(18.22)	(2.73)	(4.63)	(30.53)
24 Hamilton	169.61	217.12	47.51	0.00	(23.29)	(9.33)	(8.31)	(6.58)	(47.51)
25 Hardee	380.54	441.89	61.35	0.00	(53.20)	(14.46)	6.18	0.13	(61.35)
26 Hendry	1,189.16	1,078.35	0.00	110.81	55.59	(15.56)	(5.68)	76.46	110.81
27 Hernando	1,708.53	1,671.02	0.00	37.51	(2.52)	75.25	(13.38)	(21.84)	37.51
28 Highlands	884.42	990.32	105.90	0.00	(71.28)	(3.28)	(6.39)	(24.95)	(105.90)
29 Hillsborough	29,859.50	31,672.05	1,812.55	0.00	(1,233.20)	(315.62)	(137.15)	(126.58)	(1,812.55)
30 Holmes	127.80	145.34	17.54	0.00	(3.68)	(3.58)	(0.27)	(10.01)	(17.54)
31 Indian River	1,483.26	1,844.23	360.97	0.00	(94.10)	(75.18)	(62.32)	(129.37)	(360.97)
32 Jackson	624.54	645.25	20.71	0.00	(8.74)	(20.00)	2.08	5.95	(20.71)
33 Jefferson	71.80	81.07	9.27	0.00	16.79	(14.91)	0.00	(11.15)	(9.27)
34 Lafayette	129.14	148.07	18.93	0.00	(8.35)	0.00	1.26	(11.84)	(18.93)
35 Lake	3,620.76	4,824.90	1,204.14	0.00	(243.68)	(477.91)	(183.19)	(299.36)	(1,204.14)
36 Lee	13,874.01	14,339.91	465.90	0.00	(743.98)	574.80	(123.50)	(173.22)	(465.90)
37 Leon	1,983.58	2,353.28	369.70	0.00	(74.73)	(168.10)	(86.08)	(40.79)	(369.70)
38 Levy	354.43	354.71	0.28	0.00	9.78	(12.43)	(9.23)	11.60	(0.28)
39 Liberty	152.82	180.59	27.77	0.00	0.38	(14.33)	0.22	(14.04)	(27.77)
40 Madison	137.07	122.69	0.00	14.38	5.18	9.44	5.46	(5.70)	14.38
41 Manatee	5,651.38	6,522.75	871.37	0.00	(644.17)	(23.21)	(74.39)	(129.60)	(871.37)
42 Marion	5,687.35	6,017.50	330.15	0.00	155.42	(199.80)	(154.41)	(131.36)	(330.15)
43 Martin	2,954.22	3,249.92	295.70	0.00	(130.02)	(21.65)	(126.12)	(17.91)	(295.70)
44 Monroe	1,064.35	1,116.55	52.20	0.00	(25.55)	(35.28)	33.60	(24.97)	(52.20)
45 Nassau	794.89	876.93	82.04	0.00	(6.49)	(16.98)	(20.92)	(37.65)	(82.04)
46 Okaloosa	2,782.44	2,954.87	172.43	0.00	(67.59)	(35.09)	60.08	(129.83)	(172.43)
47 Okeechobee	617.82	818.72	200.90	0.00	(127.86)	(15.23)	(3.28)	(54.53)	(200.90)
48 Orange	39,024.70	46,617.26	7,592.56	0.00	(5,081.59)	(940.16)	(187.13)	(1,383.68)	(7,592.56)
49 Osceola	12,812.41	14,575.17	1,762.76	0.00	(1,232.72)	(32.87)	(208.59)	(288.58)	(1,762.76)
50 Palm Beach	30,340.93	33,981.67	3,640.74	0.00	(2,509.62)	(583.65)	(617.64)	70.17	(3,640.74)
51 Pasco	7,991.93	8,584.06	592.13	0.00	(194.75)	7.18	(222.36)	(182.20)	(592.13)
52 Pinellas	10,949.48	12,418.48	1,469.00	0.00	(363.83)	(756.57)	(278.40)	(70.20)	(1,469.00)
53 Polk	13,340.64	14,618.83	1,278.19	0.00	(487.03)	(401.53)	(150.75)	(238.88)	(1,278.19)
54 Putnam	854.02	924.21	70.19	0.00	(29.17)	(6.41)	(2.95)	(31.66)	(70.19)
55 St. Johns	2,907.79	3,172.23	264.44	0.00	86.44	(193.53)	(126.39)	(30.96)	(264.44)
56 St. Lucie	3,895.66	4,283.25	387.59	0.00	(294.96)	(70.69)	(14.09)	(7.85)	(387.59)
57 Santa Rosa	1,953.75	2,407.76	454.01	0.00	(45.76)	(301.91)	5.68	(112.02)	(454.01)
58 Sarasota	4,654.61	5,405.62	751.01	0.00	(176.05)	(545.76)	21.57	(50.77)	(751.01)
59 Seminole	4,659.44	5,454.84	795.40	0.00	(499.59)	(140.44)	(42.55)	(112.82)	(795.40)
60 Sumter	609.73	663.20	53.47	0.00	(10.54)	23.90	(3.06)	(63.77)	(53.47)
61 Suwannee	419.75	473.16	53.41	0.00	(16.00)	(4.40)	(0.55)	(32.46)	(53.41)
62 Taylor	86.80	50.85	0.00	35.95	0.00	6.27	4.21	25.47	35.95
63 Union	110.79	151.53	40.74	0.00	0.00	(5.76)	(4.26)	(30.72)	(40.74)
64 Volusia	6,208.15	7,412.28	1,204.13	0.00	(227.69)	(812.57)	(84.60)	(79.27)	(1,204.13)
65 Wakulla	299.91	359.96	60.05	0.00	0.31	(32.87)	7.16	(34.65)	(60.05)
66 Walton	662.93	704.81	41.88	0.00	(21.51)	(19.43)	(1.75)	0.81	(41.88)
67 Washington	277.64	305.21	27.57	0.00	1.04	(25.03)	0.00	(3.58)	(27.57)
69 FAMU Lab School	8.23	7.37	0.00	0.86	(2.44)	0.00	0.00	3.30	0.86
70 FAU - Palm Beach	10.85	14.21	3.36	0.00	(3.36)	0.00	0.00	0.00	(3.36)
71 FAU - St. Lucie	60.15	74.48	14.33	0.00	(10.68)	(3.65)	0.00	0.00	(14.33)
72 FSU Lab - Broward	32.44	36.64	4.20	0.00	(0.56)	(3.64)	0.00	0.00	(4.20)
73 FSU Lab - Leon	98.48	98.36	0.00	0.12	(6.18)	0.00	0.00	6.30	0.12
74 UF Lab School	15.69	8.71	0.00	6.98	0.00	0.00	0.00	6.98	6.98
75 Virtual School	1,430.05	1,018.62	0.00	411.43	45.78	0.00	0.00	365.65	411.43
State	358,732.83	400,198.00	42,224.51	759.34	(24,077.59)	(8,684.49)	(4,047.98)	(4,655.11)	(41,465.17)

District	WFTF Over Cap						Adjustment For Over Cap						Funded Weighted FTE					
	Total Over Cap	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	Total	Total
		Grades K-12	Level IV	Level V	Grades 9-12		Grades K-12	Level IV	Level V	Grades 9-12		Grades K-12	Level IV	Level V	Grades 9-12			
		130	254	255	300		130	254	255	300		130	254	255	300			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-		
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.00	154.36	39.93	496.32	1,261.61		
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.86	96.49	8.79	331.66	445.80		
3 Bay	127.91	0.00	80.06	0.00	47.85	127.91	0.00	21.97	0.00	47.28	69.25	731.03	1,969.58	554.50	634.67	3,889.78		
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	52.84	0.33	93.52	152.31		
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.60	2,411.71	434.01	1,455.13	5,895.45		
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,110.62	6,517.22	2,974.77	6,306.92	37,909.53		
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	72.88	2.13	68.96	146.02		
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.42	494.24	83.51	408.20	1,265.37		
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.64	340.53	20.65	451.12	918.94		
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.06	1,207.91	164.19	864.17	2,835.33		
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,378.20	2,018.92	387.09	1,030.16	8,814.37		
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.51	116.83	10.43	448.02	660.79		
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,127.45	9,108.83	1,758.65	7,872.05	56,866.98		
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.39	9.77	1.91	122.29	370.36		
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	27.33	1.91	64.46	100.95		
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.54	3,418.11	1,218.68	1,590.69	12,195.02		
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	601.62	574.77	1,227.82	2,824.21		
18 Flagler	13.39	1.49	0.00	11.90	0.00	13.39	1.26	0.00	2.18	0.00	3.44	308.95	238.83	104.98	287.69	940.45		
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.22	34.62	13.66	36.13	104.63		
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.14	162.81	22.83	75.40	463.18		
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.08	158.04	33.21	84.14	310.47		
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.09	27.26	2.95	16.33	97.63		
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.36	120.25	13.66	24.40	174.67		
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.06	14.03	15.18	44.34	169.61		
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.27	25.51	12.84	133.92	380.54		
26 Hendry	110.81	46.65	0.00	0.00	64.16	110.81	39.40	0.00	0.00	63.40	102.80	589.13	105.46	74.45	412.11	1,181.15		
27 Hernando	37.51	0.00	37.51	0.00	0.00	37.51	0.00	10.29	0.00	0.00	10.29	385.07	570.58	227.11	498.55	1,681.31		
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.79	107.39	66.20	337.04	884.42		
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,066.95	6,807.32	1,502.60	5,482.63	29,859.50		
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.66	3.64	5.74	112.76	127.80		
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.97	427.44	132.67	258.18	1,483.26		
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.64	280.77	23.16	249.97	624.54		
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.15	34.65	0.00	0.00	71.80		
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.49	7.29	7.43	62.93	129.14		
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.28	1,192.90	155.07	1,027.51	3,620.76		
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,148.77	2,358.80	242.73	2,123.71	13,874.01		
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.05	744.76	110.55	611.22	1,983.58		
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.50	32.25	8.03	182.65	354.43		
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	65.30	36.38	42.84	152.82		
40 Madison	14.38	3.71	6.76	3.91	0.00	14.38	3.13	1.86	0.72	0.00	5.71	11.43	18.79	2.27	95.91	128.40		
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,441.82	725.78	438.98	1,044.80	5,651.38		
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.42	2,183.85	481.75	1,262.33	5,687.35		
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.38	105.20	782.81	478.83	2,954.22		
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.29	191.27	68.88	158.91	1,064.35		
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.73	207.34	45.61	410.21	794.89		
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.15	840.38	309.26	597.65	2,782.44		
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.05	36.00	5.90	148.87	617.82		
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,110.44	11,242.32	2,336.37	2,335.57	39,024.70		
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,253.49	1,492.36	618.41	1,448.15	12,812.41		
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,734.07	4,171.51	2,021.49	4,413.86	30,340.93		
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.34	3,489.17	711.10	1,475.32	7,991.93		
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,605.10	3,519.85	929.41	2,895.12	10,949.48		
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,135.49	1,453.92	1,654.82	3,096.41	13,340.64		
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.01	51.02	42.60	315.39	854.02		
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	1,418.17	424.34	769.08	2,907.79		
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448.51	359.52	60.08	1,027.55	3,895.66		
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.74	1,042.58	258.68	495.75	1,953.75		
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.95	1,816.24	316.14	880.28	4,654.61		
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.22	880.28	180.68	1,515.26	4,659.44		
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.38	163.83	5.90	242.62	609.73		
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.93	7.22	0.00	188.60	419.75		
62 Taylor	35.95	0.00	6.27	4.21	25.47	35.95	0.00	1.72	0.77	25.17	27.66	0.00	28.25	7.54	42.72	78.51		
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.95	13.38	85.46	110.79		

2020-21 FEFP Final Calculation
FPLI and DCD
12/6/2021

Florida Department of Education

Page 24 of 58

2020-21 FEFP Final Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2017	2018	2019	Three-Year	Three-Year	Add	District
	FPLI	FPLI	FPLI	Average	Average	20	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
2 Baker	96.79	96.91	96.45	96.72	77.37	97.37	0.9737
3 Bay	96.77	96.53	95.83	96.38	77.10	97.10	0.9710
4 Bradford	96.22	96.28	95.83	96.11	76.89	96.89	0.9689
5 Brevard	98.43	98.59	98.36	98.46	78.77	98.77	0.9877
6 Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
7 Calhoun	92.51	92.10	91.43	92.01	73.61	93.61	0.9361
8 Charlotte	98.23	98.53	98.71	98.49	78.79	98.79	0.9879
9 Citrus	93.77	93.67	92.98	93.47	74.78	94.78	0.9478
10 Clay	98.83	98.84	98.38	98.68	78.95	98.95	0.9895
11 Collier	106.01	106.27	106.47	106.25	85.00	105.00	1.0500
12 Columbia	94.26	93.82	93.08	93.72	74.98	94.98	0.9498
13 Dade	101.79	101.63	101.92	101.78	81.42	101.42	1.0142
14 DeSoto	96.68	97.08	97.26	97.01	77.61	97.61	0.9761
15 Dixie	92.10	92.59	92.54	92.41	73.93	93.93	0.9393
16 Duval	101.18	101.16	100.68	101.01	80.81	100.81	1.0081
17 Escambia	97.29	96.92	96.75	96.99	77.59	97.59	0.9759
18 Flagler	94.67	94.69	94.58	94.65	75.72	95.72	0.9572
19 Franklin	93.11	92.09	90.28	91.83	73.46	93.46	0.9346
20 Gadsden	94.60	94.28	93.91	94.26	75.41	95.41	0.9541
21 Gilchrist	94.22	94.40	94.34	94.32	75.46	95.46	0.9546
22 Glades	97.87	98.61	98.79	98.42	78.74	98.74	0.9874
23 Gulf	93.22	93.11	92.43	92.92	74.34	94.34	0.9434
24 Hamilton	90.89	90.64	90.22	90.58	72.47	92.47	0.9247
25 Hardee	94.76	95.37	95.64	95.26	76.21	96.21	0.9621
26 Hendry	99.58	100.09	100.27	99.98	79.98	99.98	0.9998
27 Hernando	96.05	95.74	95.99	95.93	76.74	96.74	0.9674
28 Highlands	94.18	94.50	94.67	94.45	75.56	95.56	0.9556
29 Hillsborough	100.66	100.38	100.64	100.56	80.45	100.45	1.0045
30 Holmes	92.78	92.74	92.40	92.64	74.11	94.11	0.9411
31 Indian River	100.18	100.11	99.93	100.07	80.06	100.06	1.0006
32 Jackson	93.06	92.24	90.30	91.87	73.49	93.49	0.9349
33 Jefferson	94.35	94.00	93.62	93.99	75.19	95.19	0.9519
34 Lafayette	90.67	90.80	90.75	90.74	72.59	92.59	0.9259
35 Lake	97.38	97.52	97.80	97.57	78.05	98.05	0.9805
36 Lee	102.23	102.59	102.78	102.53	82.03	102.03	1.0203
37 Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
38 Levy	94.07	94.34	94.28	94.23	75.38	95.38	0.9538
39 Liberty	92.08	92.17	91.80	92.02	73.61	93.61	0.9361
40 Madison	91.86	91.44	90.37	91.22	72.98	92.98	0.9298
41 Manatee	98.07	98.45	98.73	98.42	78.73	98.73	0.9873
42 Marion	93.88	93.59	93.37	93.61	74.89	94.89	0.9489
43 Martin	101.83	102.20	102.17	102.07	81.65	101.65	1.0165
44 Monroe	105.47	106.39	106.07	105.98	84.78	104.78	1.0478
45 Nassau	98.76	98.88	98.62	98.75	79.00	99.00	0.9900
46 Okaloosa	99.34	99.25	98.89	99.16	79.33	99.33	0.9933
47 Okeechobee	96.98	97.53	97.49	97.33	77.87	97.87	0.9787
48 Orange	100.87	100.85	101.13	100.95	80.76	100.76	1.0076
49 Osceola	98.53	98.53	98.81	98.62	78.90	98.90	0.9890
50 Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
51 Pasco	97.96	97.76	98.01	97.91	78.33	98.33	0.9833
52 Pinellas	99.82	99.61	99.85	99.76	79.81	99.81	0.9981
53 Polk	96.20	96.05	96.00	96.08	76.87	96.87	0.9687
54 Putnam	95.06	95.07	94.62	94.92	75.93	95.93	0.9593
55 St. Johns	101.02	100.98	100.95	100.98	80.79	100.79	1.0079
56 St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
57 Santa Rosa	96.95	96.92	96.37	96.75	77.40	97.40	0.9740
58 Sarasota	100.39	100.94	101.23	100.85	80.68	100.68	1.0068
59 Seminole	99.44	99.30	99.58	99.44	79.55	99.55	0.9955
60 Sumter	96.03	96.49	95.74	96.09	76.87	96.87	0.9687
61 Suwannee	92.70	92.40	91.07	92.06	73.65	93.65	0.9365
62 Taylor	92.08	91.18	90.51	91.26	73.01	93.01	0.9301
63 Union	95.15	95.06	94.61	94.94	75.95	95.95	0.9595
64 Volusia	95.72	95.73	96.00	95.82	76.65	96.65	0.9665
65 Wakulla	94.66	94.39	94.02	94.36	75.49	95.49	0.9549
66 Walton	98.06	98.01	97.37	97.81	78.25	98.25	0.9825
67 Washington	92.99	92.81	92.14	92.65	74.12	94.12	0.9412
69 FAMU Lab School	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
70 FAU - Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
71 FAU - St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
72 FSU Lab - Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
73 FSU Lab - Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
74 UF Lab School	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2020-21 FEFP Final Calculation
PCF
12/6/2021

Florida Department of Education

Page 25 of 58

2020-21 FEFP Final Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP Final Calculation
Sparsity1
12/6/2021

Florida Department of Education

Page 26 of 58

2020-21 FEFP Final Calculation
Sparsity Supplement

District	2020-21 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2020-21 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,745.16	7	3	9,248	0.0000	30,046.10	0	0.00	0
2 Baker	4,795.24	1	1	4,795	0.0369	5,112.25	815,279	170.02	815,279
3 Bay	24,681.31	5	3	8,227	0.0000	28,303.76	0	0.00	0
4 Bradford	2,596.59	1	1	2,597	0.0979	2,774.83	1,173,654	452.00	1,173,654
5 Brevard	70,213.82	16	3	23,405	0.0000	77,217.35	0	0.00	0
6 Broward	259,925.05	31	3	86,642	0.0000	286,609.79	0	0.00	0
7 Calhoun	2,007.44	2	2	1,004	0.1874	2,167.74	1,754,632	874.06	1,754,632
8 Charlotte	14,673.98	3	3	4,891	0.0351	16,244.60	2,460,104	167.65	2,460,104
9 Citrus	15,230.14	3	3	5,077	0.0316	16,374.73	2,234,376	146.71	2,234,376
10 Clay	37,506.45	7	3	12,502	0.0000	41,105.84	0	0.00	0
11 Collier	45,182.12	8	3	15,061	0.0000	50,657.57	0	0.00	0
12 Columbia	9,810.99	2	2	4,905	0.0348	10,411.58	1,564,601	159.47	1,564,601
13 Dade	334,904.34	49	3	111,635	0.0000	368,438.32	0	0.00	0
14 DeSoto	4,548.36	1	1	4,548	0.0419	4,804.36	870,148	191.31	870,148
15 Dixie	2,053.35	1	1	2,053	0.1217	2,188.24	1,150,602	560.35	1,150,602
16 Duval	127,232.96	21	3	42,411	0.0000	139,246.97	0	0.00	0
17 Escambia	38,181.00	7	3	12,727	0.0000	41,507.13	0	0.00	0
18 Flagler	12,576.66	2	2	6,288	0.0125	13,570.29	732,709	58.26	1,257,659
19 Franklin	1,184.24	1	1	1,184	0.1736	1,283.56	962,495	812.75	962,495
20 Gadsden	4,652.40	1	1	4,652	0.0398	5,027.11	863,805	185.67	863,805
21 Gilchrist	2,621.00	2	2	1,311	0.1646	2,943.05	2,092,728	798.45	2,092,728
22 Glades	1,723.72	1	1	1,724	0.1390	1,835.29	1,101,687	639.13	1,101,687
23 Gulf	1,793.67	2	2	1,000	0.1877	1,976.38	1,602,472	893.40	1,602,472
24 Hamilton	1,524.87	1	1	1,525	0.1507	1,622.22	1,055,979	692.50	1,055,979
25 Hardee	4,902.10	1	1	4,902	0.0349	5,191.95	781,566	159.43	781,566
26 Hendry	11,801.40	2	2	5,901	0.0180	12,587.73	979,250	82.98	1,180,110
27 Hernando	22,536.22	5	4	5,634	0.0221	24,466.59	2,337,712	103.73	2,337,712
28 Highlands	11,720.60	3	3	3,907	0.0567	12,516.66	3,064,438	261.46	3,064,438
29 Hillsborough	215,341.90	27	3	71,781	0.0000	236,932.13	0	0.00	0
30 Holmes	2,887.65	4	3	1,000	0.1877	3,045.61	2,469,416	855.16	2,469,416
31 Indian River	17,076.93	2	2	8,538	0.0000	18,531.71	0	0.00	0
32 Jackson	5,863.40	5	3	1,954	0.1267	6,393.12	3,497,718	596.53	3,497,718
33 Jefferson	699.91	1	1	1,000	0.1877	761.90	617,757	882.62	617,757
34 Lafayette	1,140.97	1	1	1,141	0.1768	1,228.26	937,899	822.02	937,899
35 Lake	41,835.41	8	3	13,945	0.0000	45,636.46	0	0.00	0
36 Lee	92,722.12	14	3	30,907	0.0000	101,615.61	0	0.00	0
37 Leon	32,232.43	5	3	10,744	0.0000	35,120.76	0	0.00	0
38 Levy	5,385.50	4	3	1,795	0.1350	5,836.12	3,404,232	632.11	3,404,232
39 Liberty	1,211.43	1	1	1,211	0.1716	1,359.41	1,007,863	831.96	1,007,863
40 Madison	2,367.44	1	1	2,367	0.1074	2,494.45	1,156,777	488.62	1,156,777
41 Manatee	48,825.69	7	3	16,275	0.0000	52,890.13	0	0.00	0
42 Marion	41,740.85	7	3	13,914	0.0000	46,399.04	0	0.00	0
43 Martin	18,048.89	3	3	6,016	0.0163	20,104.90	1,417,276	78.52	1,804,966
44 Monroe	7,986.77	3	3	2,662	0.0954	8,752.07	3,606,547	451.57	3,606,547
45 Nassau	11,982.84	4	3	3,994	0.0545	12,959.22	3,051,318	254.64	3,051,318
46 Okaloosa	31,349.58	6	3	10,450	0.0000	34,263.46	0	0.00	0
47 Okeechobee	5,849.18	1	1	5,849	0.0188	6,238.48	506,335	86.57	584,889
48 Orange	200,494.83	20	3	66,832	0.0000	225,688.10	0	0.00	0
49 Osceola	69,162.17	9	3	23,054	0.0000	75,532.05	0	0.00	0
50 Palm Beach	186,876.29	25	3	62,292	0.0000	210,742.20	0	0.00	0
51 Pasco	76,104.71	14	3	25,368	0.0000	84,025.06	0	0.00	0
52 Pinellas	95,645.12	16	3	31,882	0.0000	105,489.68	0	0.00	0
53 Polk	104,666.78	16	3	34,889	0.0000	113,161.43	0	0.00	0
54 Putnam	10,196.79	4	3	3,399	0.0706	10,939.78	3,334,734	327.04	3,334,734
55 St. Johns	44,058.61	6	3	14,686	0.0000	49,073.30	0	0.00	0
56 St. Lucie	41,157.95	6	3	13,719	0.0000	44,296.58	0	0.00	0
57 Santa Rosa	26,675.08	6	3	8,892	0.0000	29,056.69	0	0.00	0
58 Sarasota	42,871.65	7	3	14,291	0.0000	48,056.91	0	0.00	0
59 Seminole	64,214.02	9	3	21,405	0.0000	70,154.70	0	0.00	0
60 Sumter	8,451.82	2	2	4,226	0.0490	9,109.72	1,927,724	228.08	1,927,724
61 Suwannee	5,725.94	2	2	2,863	0.0880	6,064.90	2,304,836	402.53	2,304,836
62 Taylor	2,596.84	1	1	2,597	0.0979	2,875.25	1,216,129	468.31	1,216,129
63 Union	2,234.53	1	1	2,235	0.1132	2,372.37	1,159,804	519.04	1,159,804
64 Volusia	57,757.58	10	3	19,253	0.0000	62,889.25	0	0.00	0
65 Wakulla	4,946.60	1	1	4,947	0.0340	5,340.47	784,085	158.51	784,085
66 Walton	10,054.68	4	3	3,352	0.0720	10,764.24	3,346,319	332.81	3,346,319
67 Washington	3,295.64	2	2	1,648	0.1433	3,663.17	2,267,756	688.11	2,267,756
69 FAMU Lab School	616.64	1	1	1,000	0.1877	640.88	519,633	842.68	519,633
70 FAU - Palm Beach	1,274.88	1	1	1,275	0.1671	1,314.43	948,795	744.22	948,795
71 FAU - St. Lucie	1,440.37	0	0	0	0.0000	1,526.41	0	0.00	0
72 FSU Lab - Broward	709.16	0	0	0	0.0000	765.12	0	0.00	0
73 FSU Lab - Leon	1,806.86	1	1	1,807	0.1344	1,913.50	1,110,697	614.71	1,110,697
74 UF Lab School	1,225.70	1	1	1,226	0.1706	1,299.46	957,410	781.11	957,410
75 Virtual School	54,372.58	0	0	0	0.0000	56,181.14	0	0.00	0
State	2,801,507.89	455	162			3,079,731.62	69,149,297		70,341,351

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.

2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Final Calculation
Sparsity2
12/6/2021

Florida Department of Education

Page 27 of 58

2020-21 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2020-21 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,974,099	27,745.16	467.62	0.00	0	0	0
2 Baker	815,059	4,795.24	169.97	0.00	0	815,279	830,943
3 Bay	13,513,936	24,681.31	547.54	0.00	0	0	0
4 Bradford	801,734	2,596.59	308.76	0.00	0	1,173,654	1,196,204
5 Brevard	35,002,158	70,213.82	498.51	0.00	0	0	0
6 Broward	162,798,813	259,925.05	626.33	0.00	0	0	0
7 Calhoun	339,149	2,007.44	168.95	0.00	0	1,754,632	1,788,344
8 Charlotte	14,881,557	14,673.98	1,014.15	411.28	(2,460,104)	0	0
9 Citrus	8,398,295	15,230.14	551.43	0.00	0	2,234,376	2,277,306
10 Clay	9,725,055	37,506.45	259.29	0.00	0	0	0
11 Collier	74,294,482	45,182.12	1,644.33	0.00	0	0	0
12 Columbia	2,404,419	9,810.99	245.07	0.00	0	1,564,601	1,594,662
13 Dade	253,613,968	334,904.34	757.27	0.00	0	0	0
14 DeSoto	1,465,894	4,548.36	322.29	0.00	0	870,148	886,866
15 Dixie	432,470	2,053.35	210.62	0.00	0	1,150,602	1,172,709
16 Duval	57,147,414	127,232.96	449.16	0.00	0	0	0
17 Escambia	15,633,726	38,181.00	409.46	0.00	0	0	0
18 Flagler	7,899,950	12,576.66	628.14	25.27	(317,812)	939,847	957,905
19 Franklin	1,655,296	1,184.24	1,397.77	794.90	(941,352)	21,143	21,549
20 Gadsden	1,215,292	4,652.40	261.22	0.00	0	863,805	880,402
21 Gilchrist	671,569	2,621.00	256.23	0.00	0	2,092,728	2,132,936
22 Glades	549,430	1,723.72	318.75	0.00	0	1,101,687	1,122,854
23 Gulf	1,455,240	1,793.67	811.32	208.45	(373,891)	1,228,581	1,252,186
24 Hamilton	735,373	1,524.87	482.25	0.00	0	1,055,979	1,076,268
25 Hardee	1,307,499	4,902.10	266.72	0.00	0	781,566	796,582
26 Hendry	1,842,471	11,801.40	156.12	0.00	0	1,180,110	1,202,784
27 Hernando	8,239,330	22,536.22	365.60	0.00	0	2,337,712	2,382,627
28 Highlands	4,135,138	11,720.60	352.81	0.00	0	3,064,438	3,123,316
29 Hillsborough	87,761,470	215,341.90	407.54	0.00	0	0	0
30 Holmes	386,891	2,887.65	133.98	0.00	0	2,469,416	2,516,862
31 Indian River	14,955,759	17,076.93	875.79	0.00	0	0	0
32 Jackson	1,242,187	5,863.40	211.85	0.00	0	3,497,718	3,564,921
33 Jefferson	522,117	699.91	745.98	143.11	(100,164)	517,593	527,538
34 Lafayette	219,462	1,140.97	192.35	0.00	0	937,899	955,919
35 Lake	19,682,028	41,835.41	470.46	0.00	0	0	0
36 Lee	69,357,267	92,722.12	748.01	0.00	0	0	0
37 Leon	14,496,411	32,232.43	449.75	0.00	0	0	0
38 Levy	1,663,470	5,385.50	308.88	0.00	0	3,404,232	3,469,639
39 Liberty	212,318	1,211.43	175.26	0.00	0	1,007,863	1,027,227
40 Madison	584,866	2,367.44	247.05	0.00	0	1,156,777	1,179,002
41 Manatee	31,871,620	48,825.69	652.76	0.00	0	0	0
42 Marion	16,233,545	41,740.85	388.91	0.00	0	0	0
43 Martin	18,193,434	18,048.89	1,008.01	405.14	(1,804,966)	0	0
44 Monroe	23,157,857	7,986.77	2,899.53	2,296.66	(3,606,547)	0	0
45 Nassau	7,914,205	11,982.84	660.46	57.59	(690,092)	2,361,226	2,406,593
46 Okaloosa	15,229,473	31,349.58	485.80	0.00	0	0	0
47 Okeechobee	2,443,542	5,849.18	417.76	0.00	0	584,889	596,127
48 Orange	120,430,544	200,494.83	600.67	0.00	0	0	0
49 Osceola	24,370,908	69,162.17	352.37	0.00	0	0	0
50 Palm Beach	159,365,910	186,876.29	852.79	0.00	0	0	0
51 Pasco	25,107,835	76,104.71	329.91	0.00	0	0	0
52 Pinellas	71,377,817	95,645.12	746.28	0.00	0	0	0
53 Polk	32,163,344	104,666.78	307.29	0.00	0	0	0
54 Putnam	3,514,985	10,196.79	344.71	0.00	0	3,334,734	3,398,805
55 St. Johns	24,496,648	44,058.61	556.00	0.00	0	0	0
56 St. Lucie	18,989,254	41,157.95	461.38	0.00	0	0	0
57 Santa Rosa	8,926,024	26,675.08	334.62	0.00	0	0	0
58 Sarasota	49,788,094	42,871.65	1,161.33	0.00	0	0	0
59 Seminole	29,616,907	64,214.02	461.22	0.00	0	0	0
60 Sumter	11,029,628	8,451.82	1,305.00	702.13	(1,927,724)	0	0
61 Suwannee	1,522,446	5,725.94	265.89	0.00	0	2,304,836	2,349,120
62 Taylor	1,165,230	2,596.84	448.71	0.00	0	1,216,129	1,239,495
63 Union	214,501	2,234.53	95.99	0.00	0	1,159,804	1,182,088
64 Volusia	32,019,210	57,757.58	554.37	0.00	0	0	0
65 Wakulla	1,136,428	4,946.60	229.74	0.00	0	784,085	799,150
66 Walton	16,948,137	10,054.68	1,685.60	1,082.73	(3,346,319)	0	0
67 Washington	740,137	3,295.64	224.58	0.00	0	2,267,756	2,311,327
69 FAMU Lab School	277,334	616.64	449.75	0.00	0	519,633	529,617
70 FAU - Palm Beach	1,087,205	1,274.88	852.79	249.92	(318,618)	630,177	642,285
71 FAU - St. Lucie	664,558	1,440.37	461.38	0.00	0	0	0
72 FSU Lab - Broward	444,168	709.16	626.33	0.00	0	0	0
73 FSU Lab - Leon	812,635	1,806.86	449.75	0.00	0	1,110,697	1,132,037
74 UF Lab School	573,162	1,225.70	467.62	0.00	0	957,410	975,805
75 Virtual School	32,081,997	54,372.58	590.04	0.00	0	0	0
State	1,688,941,784	2,801,507.89	602.87		(15,887,589)	54,453,762	55,500,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Final Calculation
Sparsity3
12/6/2021

Florida Department of Education

Page 28 of 58

2020-21 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2020-21 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	212,031,209	27,745.16	7,642.10	0	0	0	0	0	0
2 Baker	0	37,541,614	4,795.24	7,828.93	0	0	0	815,279	815,279	815,279
3 Bay	0	192,146,653	24,681.31	7,785.11	0	0	0	0	0	0
4 Bradford	0	22,017,149	2,596.59	8,479.26	0	0	0	1,173,654	1,173,654	1,173,654
5 Brevard	0	544,200,038	70,213.82	7,750.61	0	0	0	0	0	0
6 Broward	0	2,027,134,050	259,925.05	7,798.92	0	0	0	0	0	0
7 Calhoun	0	16,942,992	2,007.44	8,440.10	0	0	0	1,754,632	1,754,632	1,754,632
8 Charlotte	(2,460,104)	120,281,389	14,673.98	8,196.92	0	0	(2,460,104)	2,460,104	0	0
9 Citrus	0	116,111,124	15,230.14	7,623.77	0	0	0	2,234,376	2,234,376	2,234,376
10 Clay	0	288,696,044	37,506.45	7,697.24	0	0	0	0	0	0
11 Collier	0	420,485,900	45,182.12	9,306.47	0	0	0	0	0	0
12 Columbia	0	75,407,448	9,810.99	7,686.02	0	0	0	1,564,601	1,564,601	1,564,601
13 Dade	0	2,674,929,269	334,904.34	7,987.14	0	0	0	0	0	0
14 DeSoto	0	36,296,089	4,548.36	7,980.04	0	0	0	870,148	870,148	870,148
15 Dixie	0	16,677,342	2,053.35	8,122.02	0	0	0	1,150,602	1,150,602	1,150,602
16 Duval	0	991,318,811	127,232.96	7,791.37	0	0	0	0	0	0
17 Escambia	0	293,687,252	38,181.00	7,691.97	0	0	0	0	0	0
18 Flagler	(317,812)	95,500,771	12,576.66	7,593.49	(247)	(3,111,340)	0	1,257,659	1,257,659	1,257,659
19 Franklin	(941,352)	10,405,237	1,184.24	8,786.43	0	0	(941,352)	962,495	21,143	21,143
20 Gadsden	0	36,799,949	4,652.40	7,909.89	0	0	0	863,805	863,805	863,805
21 Gilchrist	0	22,638,174	2,621.00	8,637.23	0	0	0	2,092,728	2,092,728	2,092,728
22 Glades	0	14,780,866	1,723.72	8,574.98	0	0	0	1,101,687	1,101,687	1,101,687
23 Gulf	(373,891)	15,133,441	1,793.67	8,437.14	0	0	(373,891)	1,602,472	1,228,581	1,228,581
24 Hamilton	0	12,613,629	1,524.87	8,271.94	0	0	0	1,055,979	1,055,979	1,055,979
25 Hardee	0	37,336,722	4,902.10	7,616.47	0	0	0	781,566	781,566	781,566
26 Hendry	0	84,104,971	11,801.40	7,126.69	0	0	0	1,180,110	1,180,110	1,180,110
27 Hernando	0	173,123,848	22,536.22	7,682.03	0	0	0	2,337,712	2,337,712	2,337,712
28 Highlands	0	89,563,650	11,720.60	7,641.56	0	0	0	3,064,438	3,064,438	3,064,438
29 Hillsborough	0	1,666,496,848	215,341.90	7,738.84	0	0	0	0	0	0
30 Holmes	0	23,730,334	2,887.65	8,217.87	0	0	0	2,469,416	2,469,416	2,469,416
31 Indian River	0	135,471,507	17,076.93	7,933.01	0	0	0	0	0	0
32 Jackson	0	47,642,076	5,863.40	8,125.33	0	0	0	3,497,718	3,497,718	3,497,718
33 Jefferson	(100,164)	6,786,515	699.91	9,696.27	0	0	(100,164)	617,757	517,593	517,593
34 Lafayette	0	9,540,137	1,140.97	8,361.43	0	0	0	937,899	937,899	937,899
35 Lake	0	322,015,105	41,835.41	7,697.19	0	0	0	0	0	0
36 Lee	0	745,722,052	92,722.12	8,042.55	0	0	0	0	0	0
37 Leon	0	250,072,042	32,232.43	7,758.40	0	0	0	0	0	0
38 Levy	0	43,661,417	5,385.50	8,107.22	0	0	0	3,404,232	3,404,232	3,404,232
39 Liberty	0	10,669,841	1,211.43	8,807.64	0	0	0	1,007,863	1,007,863	1,007,863
40 Madison	0	18,852,255	2,367.44	7,963.14	0	0	0	1,156,777	1,156,777	1,156,777
41 Manatee	0	373,953,274	48,825.69	7,658.94	0	0	0	0	0	0
42 Marion	0	319,906,790	41,740.85	7,664.12	0	0	0	0	0	0
43 Martin	(1,804,966)	149,688,759	18,048.89	8,293.52	0	0	(1,804,966)	1,804,966	0	0
44 Monroe	(3,606,547)	83,728,518	7,986.77	10,483.40	0	0	(3,606,547)	3,606,547	0	0
45 Nassau	(690,092)	94,091,960	11,982.84	7,852.23	0	0	(690,092)	3,051,318	2,361,226	2,361,226
46 Okaloosa	0	246,624,483	31,349.58	7,866.92	0	0	0	0	0	0
47 Okeechobee	0	46,604,446	5,849.18	7,967.69	0	0	0	584,889	584,889	584,889
48 Orange	0	1,565,871,120	200,494.83	7,810.03	0	0	0	0	0	0
49 Osceola	0	521,550,903	69,162.17	7,540.99	0	0	0	0	0	0
50 Palm Beach	0	1,562,317,313	186,876.29	8,360.17	0	0	0	0	0	0
51 Pasco	0	587,431,109	76,104.71	7,718.72	0	0	0	0	0	0
52 Pinellas	0	761,904,375	95,645.12	7,965.95	0	0	0	0	0	0
53 Polk	0	793,158,522	104,666.78	7,577.94	0	0	0	0	0	0
54 Putnam	0	80,689,420	10,196.79	7,913.22	0	0	0	3,334,734	3,334,734	3,334,734
55 St. Johns	0	341,219,955	44,058.61	7,744.68	0	0	0	0	0	0
56 St. Lucie	0	318,240,534	41,157.95	7,732.18	0	0	0	0	0	0
57 Santa Rosa	0	207,668,565	26,675.08	7,785.11	0	0	0	0	0	0
58 Sarasota	0	365,180,585	42,871.65	8,518.00	0	0	0	0	0	0
59 Seminole	0	489,429,408	64,214.02	7,621.85	0	0	0	0	0	0
60 Sumter	(1,927,724)	69,257,123	8,451.82	8,194.34	0	0	(1,927,724)	1,927,724	0	0
61 Suwannee	0	43,238,273	5,725.94	7,551.30	0	0	0	2,304,836	2,304,836	2,304,836
62 Taylor	0	21,147,047	2,596.84	8,143.38	0	0	0	1,216,129	1,216,129	1,216,129
63 Union	0	18,086,178	2,234.53	8,093.95	0	0	0	1,159,804	1,159,804	1,159,804
64 Volusia	0	442,422,607	57,757.58	7,659.99	0	0	0	0	0	0
65 Wakulla	0	38,324,872	4,946.60	7,747.72	0	0	0	784,085	784,085	784,085
66 Walton	(3,346,319)	86,789,787	10,054.68	8,631.78	0	0	(3,346,319)	3,346,319	0	0
67 Washington	0	27,427,565	3,295.64	8,322.38	0	0	0	2,267,756	2,267,756	2,267,756
69 FAMU Lab School	0	5,384,990	616.64	8,732.79	0	0	0	519,633	519,633	519,633
70 FAU - Palm Beach	(318,618)	10,767,691	1,274.88	8,446.04	0	0	(318,618)	948,795	630,177	630,177
71 FAU - St. Lucie	0	10,904,829	1,440.37	7,570.85	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,917,168	709.16	8,343.91	0	0	0	0	0	0
73 FSU Lab - Leon	0	13,997,717	1,806.86	7,746.98	0	0	0	1,110,697	1,110,697	1,110,697
74 UF Lab School	0	10,219,970	1,225.70	8,338.07	0	0	0	957,410	957,410	957,410
75 Virtual School	0	294,570,424	54,372.58	5,417.63	0	0	0	0	0	0
State	(15,887,589)	21,966,282,040	2,801,508	7,840.88		(3,111,340)	(15,569,777)	70,341,351	54,771,574	54,771,574

2020-21 FEFP Final Calculation
State-Funded Discretionary
12/6/2021

Florida Department of Education

Page 29 of 58

2020-21 FEFP Final Calculation
State-Funded Discretionary Contribution

District	2020-21 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,745.16	12,974,099	467.62	0.00	0
2 Baker	4,795.24	815,059	169.97	0.00	0
3 Bay	24,681.31	13,513,936	547.54	0.00	0
4 Bradford	2,596.59	801,734	308.76	0.00	0
5 Brevard	70,213.82	35,002,158	498.51	0.00	0
6 Broward	259,925.05	162,798,813	626.33	0.00	0
7 Calhoun	2,007.44	339,149	168.95	0.00	0
8 Charlotte	14,673.98	14,881,557	1,014.15	0.00	0
9 Citrus	15,230.14	8,398,295	551.43	0.00	0
10 Clay	37,506.45	9,725,055	259.29	0.00	0
11 Collier	45,182.12	74,294,482	1,644.33	0.00	0
12 Columbia	9,810.99	2,404,419	245.07	0.00	0
13 Dade	334,904.34	253,613,968	757.27	0.00	0
14 DeSoto	4,548.36	1,465,894	322.29	0.00	0
15 Dixie	2,053.35	432,470	210.62	0.00	0
16 Duval	127,232.96	57,147,414	449.16	0.00	0
17 Escambia	38,181.00	15,633,726	409.46	0.00	0
18 Flagler	12,576.66	7,899,950	628.14	0.00	0
19 Franklin	1,184.24	1,655,296	1,397.77	0.00	0
20 Gadsden	4,652.40	1,215,292	261.22	0.00	0
21 Gilchrist	2,621.00	671,569	256.23	0.00	0
22 Glades	1,723.72	549,430	318.75	0.00	0
23 Gulf	1,793.67	1,455,240	811.32	0.00	0
24 Hamilton	1,524.87	735,373	482.25	0.00	0
25 Hardee	4,902.10	1,307,499	266.72	0.00	0
26 Hendry	11,801.40	1,842,471	156.12	0.00	0
27 Hernando	22,536.22	8,239,330	365.60	0.00	0
28 Highlands	11,720.60	4,135,138	352.81	0.00	0
29 Hillsborough	215,341.90	87,761,470	407.54	0.00	0
30 Holmes	2,887.65	386,891	133.98	0.00	0
31 Indian River	17,076.93	14,955,759	875.79	0.00	0
32 Jackson	5,863.40	1,242,187	211.85	0.00	0
33 Jefferson	699.91	522,117	745.98	0.00	0
34 Lafayette	1,140.97	219,462	192.35	0.00	0
35 Lake	41,835.41	19,682,028	470.46	0.00	0
36 Lee	92,722.12	69,357,267	748.01	0.00	0
37 Leon	32,232.43	14,496,411	449.75	0.00	0
38 Levy	5,385.50	1,663,470	308.88	0.00	0
39 Liberty	1,211.43	212,318	175.26	0.00	0
40 Madison	2,367.44	584,866	247.05	0.00	0
41 Manatee	48,825.69	31,871,620	652.76	0.00	0
42 Marion	41,740.85	16,233,545	388.91	0.00	0
43 Martin	18,048.89	18,193,434	1,008.01	0.00	0
44 Monroe	7,986.77	23,157,857	2,899.53	0.00	0
45 Nassau	11,982.84	7,914,205	660.46	0.00	0
46 Okaloosa	31,349.58	15,229,473	485.80	0.00	0
47 Okeechobee	5,849.18	2,443,542	417.76	0.00	0
48 Orange	200,494.83	120,430,544	600.67	0.00	0
49 Osceola	69,162.17	24,370,908	352.37	0.00	0
50 Palm Beach	186,876.29	159,365,910	852.79	0.00	0
51 Pasco	76,104.71	25,107,835	329.91	0.00	0
52 Pinellas	95,645.12	71,377,817	746.28	0.00	0
53 Polk	104,666.78	32,163,344	307.29	0.00	0
54 Putnam	10,196.79	3,514,985	344.71	0.00	0
55 St. Johns	44,058.61	24,496,648	556.00	0.00	0
56 St. Lucie	41,157.95	18,989,254	461.38	0.00	0
57 Santa Rosa	26,675.08	8,926,024	334.62	0.00	0
58 Sarasota	42,871.65	49,788,094	1,161.33	0.00	0
59 Seminole	64,214.02	29,616,907	461.22	0.00	0
60 Sumter	8,451.82	11,029,628	1,305.00	0.00	0
61 Suwannee	5,725.94	1,522,446	265.89	0.00	0
62 Taylor	2,596.84	1,165,230	448.71	0.00	0
63 Union	2,234.53	214,501	95.99	0.00	0
64 Volusia	57,757.58	32,019,210	554.37	0.00	0
65 Wakulla	4,946.60	1,136,428	229.74	0.00	0
66 Walton	10,054.68	16,948,137	1,685.60	0.00	0
67 Washington	3,295.64	740,137	224.58	0.00	0
69 FAMU Lab School	616.64	0	0.00	449.75	277,334
70 FAU - Palm Beach	1,274.88	0	0.00	852.79	1,087,205
71 FAU - St. Lucie	1,440.37	0	0.00	461.38	664,558
72 FSU Lab - Broward	709.16	0	0.00	626.33	444,168
73 FSU Lab - Leon	1,806.86	0	0.00	449.75	812,635
74 UF Lab School	1,225.70	0	0.00	467.62	573,162
75 Virtual School	54,372.58	0	0.00	590.04	32,081,997
State	2,801,507.89	1,653,000,725	590.04	3,897.66	35,941,059

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Final Calculation
.748 Mill Compression Actual
12/6/2021

Florida Department of Education

Page 30 of 58

2020-21 FEFP Final Calculation
0.748 Mill Compression Adjustment

District	2020 Tax Roll	Value of 0.748 Mills	2020-21 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$602.87	0.748 Discretionary Millage Levied	Compress to \$602.87 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	18,067,761,957	12,974,099	27,745.16	467.62	135.25	0.748	3,752,533
2 Baker	1,135,053,192	815,059	4,795.24	169.97	432.90	0.748	2,075,859
3 Bay	18,819,541,330	13,513,936	24,681.31	547.54	55.33	0.748	1,365,617
4 Bradford	1,116,496,453	801,734	2,596.59	308.76	294.11	0.748	763,683
5 Brevard	48,744,093,139	35,002,158	70,213.82	498.51	104.36	0.748	7,327,514
6 Broward	226,714,033,617	162,798,813	259,925.05	626.33	0.00	0.748	0
7 Calhoun	472,299,296	339,149	2,007.44	168.95	433.92	0.748	871,068
8 Charlotte	20,724,092,807	14,881,557	14,673.98	1,014.15	0.00	0.748	0
9 Citrus	11,695,487,235	8,398,295	15,230.14	551.43	51.44	0.748	783,438
10 Clay	13,543,135,466	9,725,055	37,506.45	259.29	343.58	0.748	12,886,466
11 Collier	103,462,681,020	74,294,482	45,182.12	1,644.33	0.00	0.748	0
12 Columbia	3,348,399,446	2,404,419	9,810.99	245.07	357.80	0.748	3,510,372
13 Dade	353,183,445,068	253,613,968	334,904.34	757.27	0.00	0.748	0
14 DeSoto	2,041,408,089	1,465,894	4,548.36	322.29	280.58	0.748	1,276,179
15 Dixie	602,258,711	432,470	2,053.35	210.62	392.25	0.748	805,427
16 Duval	79,583,630,855	57,147,414	127,232.96	449.16	153.71	0.748	19,556,978
17 Escambia	21,771,565,790	15,633,726	38,181.00	409.46	193.41	0.748	7,384,587
18 Flagler	11,001,489,522	7,899,950	12,576.66	628.14	0.00	0.748	0
19 Franklin	2,305,169,597	1,655,296	1,184.24	1,397.77	0.00	0.748	0
20 Gadsden	1,692,418,238	1,215,292	4,652.40	261.22	341.65	0.748	1,589,492
21 Gilchrist	935,229,011	671,569	2,621.00	256.23	346.64	0.748	908,543
22 Glades	765,136,967	549,430	1,723.72	318.75	284.12	0.748	489,743
23 Gulf	2,026,571,302	1,455,240	1,793.67	811.32	0.00	0.748	0
24 Hamilton	1,024,082,745	735,373	1,524.87	482.25	120.62	0.748	183,930
25 Hardee	1,820,826,339	1,307,499	4,902.10	266.72	336.15	0.748	1,647,841
26 Hendry	2,565,829,268	1,842,471	11,801.40	156.12	446.75	0.748	5,272,275
27 Hernando	11,474,112,037	8,239,330	22,536.22	365.60	237.27	0.748	5,347,169
28 Highlands	5,758,603,226	4,135,138	11,720.60	352.81	250.06	0.748	2,930,853
29 Hillsborough	122,216,841,943	87,761,470	215,341.90	407.54	195.33	0.748	42,062,733
30 Holmes	538,785,723	386,891	2,887.65	133.98	468.89	0.748	1,353,990
31 Indian River	20,827,426,610	14,955,759	17,076.93	875.79	0.00	0.748	0
32 Jackson	1,729,872,409	1,242,187	5,863.40	211.85	391.02	0.748	2,292,707
33 Jefferson	727,102,030	522,117	699.91	745.98	0.00	0.748	0
34 Lafayette	305,622,902	219,462	1,140.97	192.35	410.52	0.748	468,391
35 Lake	27,409,240,670	19,682,028	41,835.41	470.46	132.41	0.748	5,539,427
36 Lee	96,587,103,127	69,357,267	92,722.12	748.01	0.00	0.748	0
37 Leon	20,187,738,446	14,496,411	32,232.43	449.75	153.12	0.748	4,935,430
38 Levy	2,316,552,396	1,663,470	5,385.50	308.88	293.99	0.748	1,583,283
39 Liberty	295,674,420	212,318	1,211.43	175.26	427.61	0.748	518,020
40 Madison	814,486,392	584,866	2,367.44	247.05	355.82	0.748	842,383
41 Manatee	44,384,497,561	31,871,620	48,825.69	652.76	0.00	0.748	0
42 Marion	22,606,874,800	16,233,545	41,740.85	388.91	213.96	0.748	8,930,872
43 Martin	25,336,221,588	18,193,434	18,048.89	1,008.01	0.00	0.748	0
44 Monroe	32,249,689,328	23,157,857	7,986.77	2,899.53	0.00	0.748	0
45 Nassau	11,021,340,958	7,914,205	11,982.84	660.46	0.00	0.748	0
46 Okaloosa	21,208,602,797	15,229,473	31,349.58	485.80	117.07	0.748	3,670,095
47 Okeechobee	3,402,883,204	2,443,542	5,849.18	417.76	185.11	0.748	1,082,742
48 Orange	167,711,875,661	120,430,544	200,494.83	600.67	2.20	0.748	441,089
49 Osceola	33,938,986,737	24,370,908	69,162.17	352.37	250.50	0.748	17,325,124
50 Palm Beach	221,933,363,596	159,365,910	186,876.29	852.79	0.00	0.748	0
51 Pasco	34,965,234,038	25,107,835	76,104.71	329.91	272.96	0.748	20,773,542
52 Pinellas	99,400,925,955	71,377,817	95,645.12	746.28	0.00	0.748	0
53 Polk	44,790,753,536	32,163,344	104,666.78	307.29	295.58	0.748	30,937,407
54 Putnam	4,894,976,890	3,514,985	10,196.79	344.71	258.16	0.748	2,632,403
55 St. Johns	34,114,092,651	24,496,648	44,058.61	556.00	46.87	0.748	2,065,027
56 St. Lucie	26,444,482,605	18,989,254	41,157.95	461.38	141.49	0.748	5,823,438
57 Santa Rosa	12,430,403,218	8,926,024	26,675.08	334.62	268.25	0.748	7,155,590
58 Sarasota	69,335,024,270	49,788,094	42,871.65	1,161.33	0.00	0.748	0
59 Seminole	41,244,578,185	29,616,907	64,214.02	461.22	141.65	0.748	9,095,916
60 Sumter	15,359,887,156	11,029,628	8,451.82	1,305.00	0.00	0.748	0
61 Suwannee	2,120,162,537	1,522,446	5,725.94	265.89	336.98	0.748	1,929,527
62 Taylor	1,622,701,907	1,165,230	2,596.84	448.71	154.16	0.748	400,329
63 Union	298,715,003	214,501	2,234.53	95.99	506.88	0.748	1,132,639
64 Volusia	44,590,031,500	32,019,210	57,757.58	554.37	48.50	0.748	2,801,243
65 Wakulla	1,582,592,452	1,136,428	4,946.60	229.74	373.13	0.748	1,845,725
66 Walton	23,602,018,350	16,948,137	10,054.68	1,685.60	0.00	0.748	0
67 Washington	1,030,716,384	740,137	3,295.64	224.58	378.29	0.748	1,246,708
69 FAMU Lab School	0	277,334	616.64	449.75	153.12	0.000	94,420
70 FAU - Palm Beach	0	1,087,205	1,274.88	852.79	0.00	0.000	0
71 FAU - St. Lucie	0	664,558	1,440.37	461.38	141.49	0.000	203,798
72 FSU Lab - Broward	0	444,168	709.16	626.33	0.00	0.000	0
73 FSU Lab - Leon	0	812,635	1,806.86	449.75	153.12	0.000	276,666
74 UF Lab School	0	573,162	1,225.70	467.62	135.25	0.000	165,776
75 Virtual School	0	32,081,997	54,372.58	590.04	12.83	0.000	697,600

State 2,301,972,931,658 1,688,941,784 2,801,507.89 602.87 261,053,607

2020-21 FEFP Final Calculation
DJJ Allocation
12/6/2021

Florida Department of Education

Page 31 of 58

2020-21 FEFP Final Calculation
DJJ Supplemental Allocation

District	2020-21 Grades PK-12 Unweighted FTE	2020-21 Grades PK-12 Weighted FTE	\$1,230.33 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	144.59	146.99	180,846	0.9798	177,193
2 Baker	0.00	0.00	0	0.9737	0
3 Bay	19.06	19.20	23,622	0.9710	22,937
4 Bradford	0.00	0.00	0	0.9689	0
5 Brevard	52.07	52.41	64,482	0.9877	63,689
6 Broward	246.29	257.06	316,269	1.0179	321,930
7 Calhoun	0.00	0.00	0	0.9361	0
8 Charlotte	0.00	0.00	0	0.9879	0
9 Citrus	162.81	164.34	202,192	0.9478	191,638
10 Clay	120.11	122.51	150,728	0.9895	149,145
11 Collier	93.18	95.12	117,029	1.0500	122,880
12 Columbia	0.00	0.00	0	0.9498	0
13 Dade	196.32	199.83	245,857	1.0142	249,348
14 DeSoto	0.00	0.00	0	0.9761	0
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	207.86	213.74	262,971	1.0081	265,101
17 Escambia	116.88	120.00	147,640	0.9759	144,082
18 Flagler	0.00	0.00	0	0.9572	0
19 Franklin	0.00	0.00	0	0.9346	0
20 Gadsden	0.00	0.00	0	0.9541	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9874	0
23 Gulf	0.00	0.00	0	0.9434	0
24 Hamilton	22.79	22.99	28,285	0.9247	26,155
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9998	0
27 Hernando	105.10	107.00	131,645	0.9674	127,353
28 Highlands	0.00	0.00	0	0.9556	0
29 Hillsborough	299.99	315.11	387,689	1.0045	389,434
30 Holmes	0.00	0.00	0	0.9411	0
31 Indian River	0.00	0.00	0	1.0006	0
32 Jackson	20.01	21.84	26,870	0.9349	25,121
33 Jefferson	0.00	0.00	0	0.9519	0
34 Lafayette	0.00	0.00	0	0.9259	0
35 Lake	13.00	13.10	16,117	0.9805	15,803
36 Lee	117.45	126.57	155,723	1.0203	158,884
37 Leon	114.77	115.55	142,165	0.9742	138,497
38 Levy	0.00	0.00	0	0.9538	0
39 Liberty	50.44	75.60	93,013	0.9361	87,069
40 Madison	14.25	14.36	17,668	0.9298	16,428
41 Manatee	173.02	175.44	215,849	0.9873	213,108
42 Marion	184.51	186.14	229,014	0.9489	217,311
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0478	0
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	110.66	111.70	137,428	0.9933	136,507
47 Okeechobee	57.11	57.76	71,064	0.9787	69,550
48 Orange	215.66	218.00	268,212	1.0076	270,250
49 Osceola	54.09	54.89	67,533	0.9890	66,790
50 Palm Beach	155.92	159.64	196,410	1.0413	204,522
51 Pasco	116.93	118.47	145,757	0.9833	143,323
52 Pinellas	175.08	177.09	217,879	0.9981	217,465
53 Polk	166.49	168.57	207,397	0.9687	200,905
54 Putnam	0.00	0.00	0	0.9593	0
55 St. Johns	127.48	128.70	158,343	1.0079	159,594
56 St. Lucie	114.38	115.42	142,005	1.0010	142,147
57 Santa Rosa	0.00	0.00	0	0.9740	0
58 Sarasota	0.00	0.00	0	1.0068	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9687	0
61 Suwannee	0.00	0.00	0	0.9365	0
62 Taylor	0.00	0.00	0	0.9301	0
63 Union	21.48	21.65	26,637	0.9595	25,558
64 Volusia	154.05	155.59	191,427	0.9665	185,014
65 Wakulla	0.00	0.00	0	0.9549	0
66 Walton	31.16	31.45	38,694	0.9825	38,017
67 Washington	0.00	0.00	0	0.9412	0
69 FAMU Lab School	0.00	0.00	0	0.9742	0
70 FAU - Palm Beach	0.00	0.00	0	1.0413	0
71 FAU - St. Lucie	0.00	0.00	0	1.0010	0
72 FSU Lab - Broward	0.00	0.00	0	1.0179	0
73 FSU Lab - Leon	0.00	0.00	0	0.9742	0
74 UF Lab School	0.00	0.00	0	0.9798	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	3,974.99	4,083.83	5,024,460		4,982,748

2020-21 FEFP Final Calculation
Safe Schools
12/6/2021

Florida Department of Education

Page 32 of 58

2020-21 FEFP Final Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2020-21 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,010	888,888	27,745.16	1,094,526	2,233,414
2 Baker	250,000	396	39,068	4,795.24	189,169	478,237
3 Bay	250,000	6,533	644,518	24,681.31	973,660	1,868,178
4 Bradford	250,000	555	54,754	2,596.59	102,434	407,188
5 Brevard	250,000	14,493	1,429,818	70,213.82	2,769,884	4,449,702
6 Broward	250,000	57,348	5,657,710	259,925.05	10,253,855	16,161,565
7 Calhoun	250,000	150	14,798	2,007.44	79,192	343,990
8 Charlotte	250,000	2,481	244,765	14,673.98	578,878	1,073,643
9 Citrus	250,000	2,428	239,536	15,230.14	600,818	1,090,354
10 Clay	250,000	3,809	375,780	37,506.45	1,479,602	2,105,382
11 Collier	250,000	5,204	513,405	45,182.12	1,782,402	2,545,807
12 Columbia	250,000	2,032	200,468	9,810.99	387,036	837,504
13 Dade	250,000	98,880	9,755,081	334,904.34	13,211,734	23,216,815
14 DeSoto	250,000	777	76,656	4,548.36	179,429	506,085
15 Dixie	250,000	238	23,480	2,053.35	81,003	354,483
16 Duval	250,000	37,710	3,720,309	127,232.96	5,019,248	8,989,557
17 Escambia	250,000	10,979	1,083,142	38,181.00	1,506,213	2,839,355
18 Flagler	250,000	1,379	136,046	12,576.66	496,140	882,186
19 Franklin	250,000	270	26,637	1,184.24	46,717	323,354
20 Gadsden	250,000	942	92,934	4,652.40	183,534	526,468
21 Gilchrist	250,000	199	19,632	2,621.00	103,397	373,029
22 Glades	250,000	149	14,700	1,723.72	67,999	332,699
23 Gulf	250,000	232	22,888	1,793.67	70,759	343,647
24 Hamilton	250,000	312	30,781	1,524.87	60,155	340,936
25 Hardee	250,000	560	55,247	4,902.10	193,384	498,631
26 Hendry	250,000	993	97,965	11,801.40	465,557	813,522
27 Hernando	250,000	3,108	306,622	22,536.22	889,038	1,445,660
28 Highlands	250,000	2,621	258,577	11,720.60	462,369	970,946
29 Hillsborough	250,000	23,601	2,328,375	215,341.90	8,495,082	11,073,457
30 Holmes	250,000	241	23,776	2,887.65	113,916	387,692
31 Indian River	250,000	2,447	241,411	17,076.93	673,672	1,165,083
32 Jackson	250,000	368	36,305	5,863.40	231,307	517,612
33 Jefferson	250,000	296	29,202	699.91	27,611	306,813
34 Lafayette	250,000	50	4,933	1,140.97	45,010	299,943
35 Lake	250,000	7,478	737,748	41,835.41	1,650,377	2,638,125
36 Lee	250,000	10,869	1,072,289	92,722.12	3,657,821	4,980,110
37 Leon	250,000	11,402	1,124,873	32,232.43	1,271,546	2,646,419
38 Levy	250,000	1,164	114,835	5,385.50	212,454	577,289
39 Liberty	250,000	85	8,386	1,211.43	47,790	306,176
40 Madison	250,000	285	28,117	2,367.44	93,394	371,511
41 Manatee	250,000	8,422	830,879	48,825.69	1,926,138	3,007,017
42 Marion	250,000	8,397	828,412	41,740.85	1,646,646	2,725,058
43 Martin	250,000	2,300	226,908	18,048.89	712,016	1,188,924
44 Monroe	250,000	1,704	168,109	7,986.77	315,072	733,181
45 Nassau	250,000	1,270	125,293	11,982.84	472,714	848,007
46 Okaloosa	250,000	4,495	443,458	31,349.58	1,236,718	1,930,176
47 Okeechobee	250,000	1,175	115,920	5,849.18	230,746	596,666
48 Orange	250,000	48,850	4,819,334	200,494.83	7,909,376	12,978,710
49 Osceola	250,000	8,198	808,780	69,162.17	2,728,398	3,787,178
50 Palm Beach	250,000	37,571	3,706,595	186,876.29	7,372,134	11,328,729
51 Pasco	250,000	9,567	943,840	76,104.71	3,002,276	4,196,116
52 Pinellas	250,000	26,305	2,595,140	95,645.12	3,773,131	6,618,271
53 Polk	250,000	13,787	1,360,167	104,666.78	4,129,029	5,739,196
54 Putnam	250,000	1,535	151,437	10,196.79	402,256	803,693
55 St. Johns	250,000	3,022	298,138	44,058.61	1,738,080	2,286,218
56 St. Lucie	250,000	5,045	497,718	41,157.95	1,623,651	2,371,369
57 Santa Rosa	250,000	1,885	185,966	26,675.08	1,052,313	1,488,279
58 Sarasota	250,000	8,267	815,587	42,871.65	1,691,256	2,756,843
59 Seminole	250,000	9,472	934,467	64,214.02	2,533,197	3,717,664
60 Sumter	250,000	1,388	136,934	8,451.82	333,418	720,352
61 Suwannee	250,000	804	79,319	5,725.94	225,884	555,203
62 Taylor	250,000	683	67,382	2,596.84	102,443	419,825
63 Union	250,000	130	12,825	2,234.53	88,151	350,976
64 Volusia	250,000	12,729	1,255,789	57,757.58	2,278,495	3,784,284
65 Wakulla	250,000	579	57,122	4,946.60	195,140	502,262
66 Walton	250,000	1,086	107,140	10,054.68	396,650	753,790
67 Washington	250,000	308	30,386	3,295.64	130,011	410,397
69 FAMU Lab School	250,000	0	0	616.64	24,326	274,326
70 FAU - Palm Beach	250,000	0	0	1,274.88	50,293	300,293
71 FAU - St. Lucie	250,000	0	0	1,440.37	56,822	306,822
72 FSU Lab - Broward	250,000	0	0	709.16	27,976	277,976
73 FSU Lab - Leon	250,000	0	0	1,806.86	71,279	321,279
74 UF Lab School	250,000	0	0	1,225.70	48,353	298,353
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	541,048	53,377,500	2,747,135.31	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP Final Calculation
ESE1
12/6/2021

Florida Department of Education

Page 33 of 58

2020-21 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2019-20 ESE Guaranteed Allocation	2019-20 FTE Programs 111, 112 & 113	2019-20 Funds Per FTE	2020-21 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2019-20 Unweighted FTE All Programs	2020-21 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-
1 Alachua	11,886,761	7,052.64	1,685.43	6,330.37	(722.27)	-10.24%	24.05%	29,321.42	27,745.16
2 Baker	1,378,263	748.09	1,842.38	709.07	(39.02)	-5.22%	15.34%	4,876.02	4,795.24
3 Bay	8,371,012	4,418.16	1,894.68	4,340.48	(77.68)	-1.76%	17.92%	24,658.30	24,681.31
4 Bradford	1,365,249	806.96	1,691.84	707.57	(99.39)	-12.32%	27.15%	2,972.56	2,596.59
5 Brevard	29,615,483	16,331.65	1,813.38	15,144.99	(1,186.66)	-7.27%	22.34%	73,106.12	70,213.82
6 Broward	103,016,491	46,871.32	2,197.86	44,345.03	(2,526.29)	-5.39%	17.49%	267,923.18	259,925.05
7 Calhoun	805,465	445.87	1,806.50	425.83	(20.04)	-4.49%	21.09%	2,114.22	2,007.44
8 Charlotte	6,342,785	3,595.48	1,764.10	3,287.31	(308.17)	-8.57%	23.03%	15,613.98	14,673.98
9 Citrus	7,253,980	2,561.36	2,832.08	2,554.45	(6.91)	-0.27%	16.77%	15,270.48	15,230.14
10 Clay	14,432,414	9,981.91	1,445.86	9,468.10	(513.81)	-5.15%	26.07%	38,287.83	37,506.45
11 Collier	22,966,996	7,967.24	2,882.68	7,727.14	(240.10)	-3.01%	16.88%	47,211.26	45,182.12
12 Columbia	4,123,977	1,772.08	2,327.20	1,679.58	(92.50)	-5.22%	17.61%	10,065.77	9,810.99
13 Dade	136,346,687	68,383.15	1,993.86	65,854.94	(2,528.21)	-3.70%	19.83%	344,765.77	334,904.34
14 DeSoto	2,037,347	731.64	2,784.63	692.13	(39.51)	-5.40%	15.08%	4,853.05	4,548.36
15 Dixie	784,198	509.51	1,539.12	449.59	(59.92)	-11.76%	22.93%	2,221.86	2,053.35
16 Duval	50,693,476	25,902.53	1,957.09	24,919.94	(982.59)	-3.79%	19.89%	130,228.88	127,232.96
17 Escambia	14,864,398	7,972.94	1,864.36	7,480.85	(492.09)	-6.17%	20.11%	39,643.48	38,181.00
18 Flagler	6,494,989	2,167.25	2,996.88	2,049.34	(117.91)	-5.44%	16.89%	12,833.36	12,576.66
19 Franklin	513,603	249.88	2,055.40	262.92	13.04	5.22%	20.15%	1,240.02	1,184.24
20 Gadsden	1,617,475	765.85	2,112.00	747.51	(18.34)	-2.39%	15.92%	4,812.09	4,652.40
21 Gilchrist	1,080,195	591.84	1,825.15	558.09	(33.75)	-5.70%	21.71%	2,726.01	2,621.00
22 Glades	627,942	383.42	1,637.74	329.01	(54.41)	-14.19%	21.48%	1,784.90	1,723.72
23 Gulf	437,930	376.25	1,163.93	374.73	(1.52)	-0.40%	20.22%	1,861.22	1,793.67
24 Hamilton	483,759	175.05	2,763.55	173.89	(1.16)	-0.66%	11.14%	1,570.96	1,524.87
25 Hardee	1,829,628	733.86	2,493.16	735.53	1.67	0.23%	14.51%	5,058.85	4,902.10
26 Hendry	2,496,402	1,170.72	2,132.36	1,564.14	393.42	33.60%	14.20%	8,245.41	11,801.40
27 Hernando	10,511,299	3,919.20	2,682.00	3,595.48	(323.72)	-8.26%	17.05%	22,991.22	22,536.22
28 Highlands	4,383,610	2,192.39	1,999.47	2,133.48	(58.91)	-2.69%	18.03%	12,157.69	11,720.60
29 Hillsborough	83,701,038	41,320.91	2,025.63	39,443.88	(1,877.03)	-4.54%	18.87%	218,996.60	215,341.90
30 Holmes	1,069,081	469.92	2,275.03	424.49	(45.43)	-9.67%	15.17%	3,097.69	2,887.65
31 Indian River	6,232,094	3,130.97	1,990.47	3,033.36	(97.61)	-3.12%	17.95%	17,443.05	17,076.93
32 Jackson	2,402,233	1,084.91	2,214.22	1,048.82	(36.09)	-3.33%	17.69%	6,131.43	5,863.40
33 Jefferson	446,604	156.28	2,857.72	120.22	(36.06)	-23.07%	20.54%	760.93	699.91
34 Lafayette	380,097	238.17	1,595.91	249.88	11.71	4.92%	19.80%	1,203.18	1,140.97
35 Lake	16,045,157	7,581.95	2,116.23	7,198.44	(383.51)	-5.06%	17.05%	44,472.68	41,835.41
36 Lee	38,950,874	14,582.82	2,671.01	13,190.03	(1,392.79)	-9.55%	15.45%	94,369.27	92,722.12
37 Leon	18,164,670	6,245.27	2,908.55	5,846.28	(398.99)	-6.39%	18.43%	33,881.97	32,232.43
38 Levy	2,069,484	1,157.96	1,787.18	1,064.53	(93.43)	-8.07%	21.34%	5,425.25	5,385.50
39 Liberty	512,446	259.84	1,972.16	248.21	(11.63)	-4.48%	20.40%	1,273.43	1,211.43
40 Madison	1,160,318	485.11	2,391.87	450.77	(34.34)	-7.08%	19.08%	2,541.98	2,367.44
41 Manatee	20,458,762	9,477.92	2,158.57	9,098.13	(379.79)	-4.01%	19.17%	49,436.44	48,825.69
42 Marion	15,440,329	7,603.94	2,030.57	6,907.53	(696.41)	-9.16%	17.60%	43,208.35	41,740.85
43 Martin	6,941,314	3,297.99	2,104.71	3,123.24	(174.75)	-5.30%	17.61%	18,726.97	18,048.89
44 Monroe	3,398,180	1,830.63	1,856.29	1,744.68	(85.95)	-4.70%	21.81%	8,392.21	7,986.77
45 Nassau	3,650,572	2,117.66	1,723.87	2,042.92	(74.74)	-3.53%	17.23%	12,293.62	11,982.84
46 Okaloosa	13,860,954	5,918.72	2,341.88	5,734.80	(183.92)	-3.11%	18.51%	31,967.39	31,349.58
47 Okeechobee	2,946,710	1,661.55	1,773.47	1,465.56	(195.99)	-11.80%	25.35%	6,554.01	5,849.18
48 Orange	56,347,824	28,437.71	1,981.45	27,281.32	(1,156.39)	-4.07%	13.69%	207,750.68	200,494.83
49 Osceola	20,975,057	9,987.24	2,100.19	9,958.69	(28.55)	-0.29%	14.40%	69,378.34	69,162.17
50 Palm Beach	72,556,538	39,960.46	1,815.71	37,874.20	(2,086.26)	-5.22%	20.75%	192,536.84	186,876.29
51 Pasco	30,786,017	13,871.65	2,219.35	13,273.52	(598.13)	-4.31%	18.20%	76,214.29	76,104.71
52 Pinellas	45,087,390	20,697.72	2,178.37	19,773.75	(923.97)	-4.46%	21.02%	98,470.43	95,645.12
53 Polk	40,865,795	18,931.14	2,158.65	18,373.31	(557.83)	-2.95%	17.73%	106,781.57	104,666.78
54 Putnam	3,580,541	2,504.97	1,429.37	2,414.59	(90.38)	-3.61%	23.65%	10,591.97	10,196.79
55 St. Johns	14,343,271	9,127.61	1,571.42	9,051.38	(76.23)	-0.84%	21.21%	43,036.63	44,058.61
56 St. Lucie	17,920,254	5,988.53	2,992.43	6,033.44	44.91	0.75%	14.57%	41,088.80	41,157.95
57 Santa Rosa	10,963,045	4,864.19	2,253.83	4,405.13	(459.06)	-9.44%	17.01%	28,594.83	26,675.08
58 Sarasota	23,268,161	9,749.19	2,386.68	9,547.16	(202.03)	-2.07%	22.34%	43,639.53	42,871.65
59 Seminole	20,249,638	14,111.43	1,434.98	13,410.93	(700.50)	-4.96%	20.97%	67,300.59	64,214.02
60 Sumter	4,007,200	1,612.62	2,484.90	1,585.96	(26.66)	-1.65%	18.46%	8,736.50	8,451.82
61 Suwannee	1,470,247	1,066.52	1,378.55	1,005.07	(61.45)	-5.76%	17.88%	5,965.16	5,725.94
62 Taylor	1,104,192	531.35	2,078.09	548.59	17.24	3.24%	20.10%	2,643.59	2,596.84
63 Union	695,556	476.88	1,458.56	460.89	(15.99)	-3.35%	20.55%	2,320.41	2,234.53
64 Volusia	22,393,537	11,660.41	1,920.48	11,841.54	181.13	1.55%	18.77%	62,120.82	57,757.58
65 Wakulla	1,942,765	1,065.25	1,823.76	1,025.05	(40.20)	-3.77%	21.16%	5,034.88	4,946.60
66 Walton	3,450,597	1,453.65	2,373.75	1,534.87	81.22	5.59%	14.28%	10,178.03	10,054.68
67 Washington	831,953	759.71	1,095.09	727.89	(31.82)	-4.19%	22.53%	3,372.10	3,295.64
69 FAMU Lab School	57,315	34.27	1,672.45	29.35	(4.92)	-14.36%	5.73%	597.94	616.64
70 FAU - Palm Beach	136,491	70.95	1,923.76	71.38	0.43	0.61%	5.88%	1,207.17	1,274.88
71 FAU - St. Lucie	210,213	144.50	1,454.76	151.97	7.47	5.17%	9.98%	1,447.87	1,440.37
72 FSU Lab - Broward	177,365	155.13	1,143.33	150.15	(4.98)	-3.21%	21.81%	711.14	709.16
73 FSU Lab - Leon	316,448	156.24	2,025.40	170.84	14.60	9.34%	8.83%	1,770.23	1,806.86
74 UF Lab School	423,258	170.47	2,482.89	189.73	19.26	11.30%	15.11%	1,128.15	1,225.70
75 Virtual School	837,395	545.88	1,534.03	1,557.21	1,011.33	185.27%	1.39%	39,258.49	54,372.58
State	1,079,590,794	525,536.43	2,061.43	503,525.17	(22,011.26)	-4.19%	19.00%	2,860,469.34	2,801,507.89

2020-21 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District			2019-20	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	Total FTE Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 19.% Prevalence	Districts < 19.% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	(1,576.26)	-5.38%	11,886,761	(722.27)	0.00	0.00	(722.27)	(1,217,336)	10,669,425
2 Baker	(80.78)	-1.66%	1,378,263	(39.02)	0.00	163.01	(39.02)	(71,890)	1,306,373
3 Bay	23.01	0.09%	8,371,012	(77.68)	0.00	271.29	(77.68)	(147,179)	8,223,833
4 Bradford	(375.97)	-12.65%	1,365,249	(99.39)	0.00	0.00	(99.39)	(168,152)	1,197,097
5 Brevard	(2,892.30)	-3.96%	29,615,483	(1,186.66)	0.00	0.00	(1,186.66)	(2,151,866)	27,463,617
6 Broward	(7,998.13)	-2.99%	103,016,491	(2,526.29)	0.00	2,514.44	(2,526.29)	(5,552,432)	97,464,059
7 Calhoun	(106.78)	-5.05%	805,465	(20.04)	0.00	0.00	(20.04)	(36,202)	769,263
8 Charlotte	(940.00)	-6.02%	6,342,785	(308.17)	0.00	0.00	(308.17)	(543,643)	5,799,142
9 Citrus	(40.34)	-0.26%	7,253,980	(6.91)	0.00	332.37	(6.91)	(19,570)	7,234,410
10 Clay	(781.38)	-2.04%	14,432,414	(513.81)	0.00	0.00	(513.81)	(742,897)	13,689,517
11 Collier	(2,029.14)	-4.30%	22,966,996	(240.10)	0.00	617.36	(240.10)	(692,131)	22,274,865
12 Columbia	(254.78)	-2.53%	4,123,977	(92.50)	0.00	92.01	(92.50)	(215,266)	3,908,711
13 Dade	(9,861.43)	-2.86%	136,346,687	(2,528.21)	0.00	0.00	(2,528.21)	(5,040,897)	131,305,790
14 DeSoto	(304.69)	-6.28%	2,037,347	(39.51)	0.00	132.55	(39.51)	(110,021)	1,927,326
15 Dixie	(168.51)	-7.58%	784,198	(59.92)	0.00	0.00	(59.92)	(92,224)	691,974
16 Duval	(2,995.92)	-2.30%	50,693,476	(982.59)	0.00	0.00	(982.59)	(1,923,017)	48,770,459
17 Escambia	(1,462.48)	-3.69%	14,864,398	(492.09)	0.00	0.00	(492.09)	(917,433)	13,946,965
18 Flagler	(256.70)	-2.00%	6,494,989	(117.91)	0.00	222.32	(117.91)	(353,362)	6,141,627
19 Franklin	(55.78)	-4.50%	513,603	13.04	0.00	0.00	0.00	0	513,603
20 Gadsden	(159.69)	-3.32%	1,617,475	(18.34)	0.00	118.11	(18.34)	(38,734)	1,578,741
21 Gilchrist	(105.01)	-3.85%	1,080,195	(33.75)	0.00	0.00	(33.75)	(61,599)	1,018,596
22 Glades	(61.18)	-3.43%	627,942	(54.41)	0.00	0.00	(54.41)	(89,109)	538,833
23 Gulf	(67.55)	-3.63%	437,930	(1.52)	0.00	0.00	(1.52)	(1,769)	436,161
24 Hamilton	(46.09)	-2.93%	483,759	(1.16)	0.00	114.68	(1.16)	(3,206)	480,553
25 Hardee	(156.75)	-3.10%	1,829,628	1.67	0.00	197.54	1.67	3,443	1,833,071
26 Hendry	3,555.99	43.13%	2,496,402	393.42	0.00	1,071.55	393.42	811,008	3,307,410
27 Hernando	(455.00)	-1.98%	10,511,299	(323.72)	0.00	362.68	(323.72)	(868,217)	9,643,082
28 Highlands	(437.09)	-3.60%	4,383,610	(58.91)	0.00	34.52	(58.91)	(117,789)	4,265,821
29 Hillsborough	(3,654.70)	-1.67%	83,701,038	(1,877.03)	0.00	0.00	(1,877.03)	(3,802,168)	79,898,870
30 Holmes	(210.04)	-6.78%	1,069,081	(45.43)	0.00	78.73	(45.43)	(103,355)	965,726
31 Indian River	(366.12)	-2.10%	6,232,094	(97.61)	0.00	113.65	(97.61)	(194,290)	6,037,804
32 Jackson	(268.03)	-4.37%	2,402,233	(36.09)	0.00	29.14	(36.09)	(79,911)	2,322,322
33 Jefferson	(61.02)	-8.02%	446,604	(36.06)	0.00	0.00	(36.06)	(103,049)	343,555
34 Lafayette	(62.21)	-5.17%	380,097	11.71	0.00	0.00	0.00	0	380,097
35 Lake	(2,637.27)	-5.93%	16,045,157	(383.51)	0.00	366.78	(383.51)	(811,595)	15,233,562
36 Lee	(1,647.15)	-1.75%	38,950,874	(1,392.79)	0.00	3,034.38	(1,392.79)	(3,720,156)	35,230,718
37 Leon	(1,649.54)	-4.87%	18,164,670	(398.99)	0.00	0.00	(398.99)	(1,160,482)	17,004,188
38 Levy	(39.75)	-0.73%	2,069,484	(93.43)	0.00	0.00	(93.43)	(166,976)	1,902,508
39 Liberty	(62.00)	-4.87%	512,446	(11.63)	0.00	0.00	(11.63)	(22,936)	489,510
40 Madison	(174.54)	-6.87%	1,160,318	(34.34)	0.00	0.00	(34.34)	(82,137)	1,078,181
41 Manatee	(610.75)	-1.24%	20,458,762	(379.79)	0.00	0.00	(379.79)	(819,803)	19,638,959
42 Marion	(1,467.50)	-3.40%	15,440,329	(696.41)	0.00	326.82	(696.41)	(1,414,109)	14,026,220
43 Martin	(678.08)	-3.62%	6,941,314	(174.75)	0.00	131.30	(174.75)	(367,798)	6,573,516
44 Monroe	(405.44)	-4.83%	3,398,180	(85.95)	0.00	0.00	(85.95)	(159,548)	3,238,632
45 Nassau	(310.78)	-2.53%	3,650,572	(74.74)	0.00	159.08	(74.74)	(128,842)	3,521,730
46 Okaloosa	(617.81)	-1.93%	13,860,954	(183.92)	0.00	37.70	(183.92)	(430,719)	13,430,235
47 Okeechobee	(704.83)	-10.75%	2,946,710	(195.99)	0.00	0.00	(195.99)	(347,582)	2,599,128
48 Orange	(7,255.85)	-3.49%	56,347,824	(1,156.39)	0.00	9,656.31	(1,156.39)	(2,291,329)	54,056,495
49 Osceola	(216.17)	-0.31%	20,975,057	(28.55)	0.00	3,153.57	(28.55)	(59,960)	20,915,097
50 Palm Beach	(5,660.55)	-2.94%	72,556,538	(2,086.26)	0.00	0.00	(2,086.26)	(3,788,043)	68,768,495
51 Pasco	(109.58)	-0.14%	30,786,017	(598.13)	0.00	588.24	(598.13)	(1,327,460)	29,458,557
52 Pinellas	(2,825.31)	-2.87%	45,087,390	(923.97)	0.00	0.00	(923.97)	(2,012,749)	43,074,641
53 Polk	(2,114.79)	-1.98%	40,865,795	(557.83)	0.00	955.55	(557.83)	(1,204,160)	39,661,635
54 Putnam	(395.18)	-3.73%	3,580,541	(90.38)	0.00	0.00	(90.38)	(129,186)	3,451,355
55 St. Johns	1,021.98	2.37%	14,343,271	(76.23)	216.32	0.00	(76.23)	(119,789)	14,223,482
56 St. Lucie	69.15	0.17%	17,920,254	44.91	0.00	1,831.48	44.91	92,579	18,012,833
57 Santa Rosa	(1,919.75)	-6.71%	10,963,045	(459.06)	0.00	204.08	(459.06)	(1,034,643)	9,928,402
58 Sarasota	(767.88)	-1.76%	23,268,161	(202.03)	0.00	0.00	(202.03)	(482,181)	22,785,980
59 Seminole	(3,086.57)	-4.59%	20,249,638	(700.50)	0.00	0.00	(700.50)	(1,005,203)	19,244,435
60 Sumter	(284.68)	-3.26%	4,007,200	(26.66)	0.00	0.00	(26.66)	(66,247)	3,940,953
61 Suwannee	(239.22)	-4.01%	1,470,247	(61.45)	0.00	21.41	(61.45)	(84,712)	1,385,535
62 Taylor	(46.75)	-1.77%	1,104,192	17.24	0.00	0.00	0.00	0	1,104,192
63 Union	(85.88)	-3.70%	695,556	(15.99)	0.00	0.00	(15.99)	(23,322)	672,234
64 Volusia	(4,363.24)	-7.02%	22,393,537	181.13	0.00	0.00	0.00	0	22,393,537
65 Wakulla	(88.28)	-1.75%	1,942,765	(40.20)	0.00	0.00	(40.20)	(73,315)	1,869,450
66 Walton	(123.35)	-1.21%	3,450,597	81.22	0.00	456.74	81.22	167,429	3,618,026
67 Washington	(76.46)	-2.27%	831,953	(31.82)	0.00	0.00	(31.82)	(34,846)	797,107
69 FAMU Lab School	18.70	3.13%	57,315	(4.92)	0.00	82.89	(4.92)	(8,228)	49,087
70 FAU - Palm Beach	67.71	5.61%	136,491	0.43	0.00	171.28	0.43	886	137,377
71 FAU - St. Lucie	(7.50)	-0.52%	210,213	7.47	0.00	129.17	7.47	15,399	225,612
72 FSU Lab - Broward	(1.98)	-0.28%	177,365	(4.98)	0.00	0.00	(4.98)	(5,694)	171,671
73 FSU Lab - Leon	36.63	2.07%	316,448	14.60	0.00	187.06	14.60	30,097	346,545
74 UF Lab School	97.55	8.65%	423,258	19.26	0.00	62.41	19.26	39,703	462,961
75 Virtual School	15,114.09	38.50%	837,395	1,011.33	0.00	9,784.91	1,011.33	2,084,786	2,922,181
State	(58,961.45)		1,079,590,794	(22,011.26)	216.32	37,807.11	(22,234.38)	(45,597,134)	1,033,993,660

2020-21 FEFP Final Calculation
SAI
12/6/2021

Florida Department of Education

Page 35 of 58

2020-21 FEFP Final Calculation
Supplemental Academic Instruction (SAI)

	2019-20 SAI Allocation	2019-20 Unweighted FTE	2019-20 Funds Per FTE	2020-21 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,346,472	29,321.42	284.65	27,745.16	(1,576.26)	(448,682)	7,897,790
2 Baker	1,785,650	4,876.02	366.21	4,795.24	(80.78)	(29,582)	1,756,068
3 Bay	7,013,844	24,658.30	284.44	24,681.31	23.01	5,845	7,019,689
4 Bradford	940,163	2,972.56	316.28	2,596.59	(375.97)	(118,912)	821,251
5 Brevard	20,088,497	73,106.12	274.79	70,213.82	(2,892.30)	(794,775)	19,293,722
6 Broward	59,316,351	267,923.18	221.39	259,925.05	(7,998.13)	(1,770,706)	57,545,645
7 Calhoun	476,932	2,114.22	225.58	2,007.44	(106.78)	(24,087)	452,845
8 Charlotte	3,466,831	15,613.98	222.03	14,673.98	(940.00)	(208,708)	3,258,123
9 Citrus	3,350,573	15,270.48	219.42	15,230.14	(40.34)	(8,851)	3,341,722
10 Clay	10,008,376	38,287.83	261.40	37,506.45	(781.38)	(204,253)	9,804,123
11 Collier	10,807,824	47,211.26	228.92	45,182.12	(2,029.14)	(464,511)	10,343,313
12 Columbia	3,844,460	10,065.77	381.93	9,810.99	(254.78)	(97,308)	3,747,152
13 Dade	115,735,057	344,765.77	335.69	334,904.34	(9,861.43)	(3,310,383)	112,424,674
14 DeSoto	1,909,359	4,853.05	393.43	4,548.36	(304.69)	(119,874)	1,789,485
15 Dixie	491,640	2,221.86	221.27	2,053.35	(168.51)	(37,286)	454,354
16 Duval	32,752,174	130,228.88	251.50	127,232.96	(2,995.92)	(753,474)	31,998,700
17 Escambia	10,608,975	39,643.48	267.61	38,181.00	(1,462.48)	(391,374)	10,217,601
18 Flagler	2,771,477	12,833.36	215.96	12,576.66	(256.70)	(55,437)	2,716,040
19 Franklin	274,125	1,240.02	221.06	1,184.24	(55.78)	(12,331)	261,794
20 Gadsden	1,388,490	4,812.09	288.54	4,652.40	(159.69)	(46,077)	1,342,413
21 Gilchrist	606,122	2,726.01	222.35	2,621.00	(105.01)	(23,349)	582,773
22 Glades	440,238	1,784.90	246.65	1,723.72	(61.18)	(15,090)	425,148
23 Gulf	375,503	1,861.22	201.75	1,793.67	(67.55)	(13,628)	361,875
24 Hamilton	338,626	1,570.96	215.55	1,524.87	(46.09)	(9,935)	328,691
25 Hardee	1,115,551	5,058.85	220.51	4,902.10	(156.75)	(34,565)	1,080,986
26 Hendry	2,129,353	8,245.41	258.25	11,801.40	3,555.99	903,257	3,032,610
27 Hernando	5,490,092	22,991.22	238.79	22,536.22	(455.00)	(108,649)	5,381,443
28 Highlands	2,437,494	12,157.69	200.49	11,720.60	(437.09)	(87,632)	2,349,862
29 Hillsborough	51,199,175	218,996.60	233.79	215,341.90	(3,654.70)	(854,432)	50,344,743
30 Holmes	674,381	3,097.69	217.70	2,887.65	(210.04)	(45,726)	628,655
31 Indian River	3,854,071	17,443.05	220.95	17,076.93	(366.12)	(80,894)	3,773,177
32 Jackson	1,233,424	6,131.43	201.16	5,863.40	(268.03)	(53,917)	1,179,507
33 Jefferson	318,292	760.93	418.29	699.91	(61.02)	(25,524)	292,768
34 Lafayette	208,982	1,203.18	173.69	1,140.97	(62.21)	(10,805)	198,177
35 Lake	10,298,429	44,472.68	231.57	41,835.41	(2,637.27)	(610,713)	9,687,716
36 Lee	22,555,917	94,369.27	239.02	92,722.12	(1,647.15)	(393,702)	22,162,215
37 Leon	9,796,734	33,881.97	289.14	32,232.43	(1,649.54)	(476,948)	9,319,786
38 Levy	1,255,901	5,425.25	231.49	5,385.50	(39.75)	(9,202)	1,246,699
39 Liberty	264,894	1,273.43	208.02	1,211.43	(62.00)	(12,897)	251,997
40 Madison	687,797	2,541.98	270.58	2,367.44	(174.54)	(47,227)	640,570
41 Manatee	12,460,493	49,436.44	252.05	48,825.69	(610.75)	(153,940)	12,306,553
42 Marion	13,121,327	43,208.35	303.68	41,740.85	(1,467.50)	(445,650)	12,675,677
43 Martin	4,102,052	18,726.97	219.05	18,048.89	(678.08)	(148,533)	3,953,519
44 Monroe	1,835,234	8,392.21	218.68	7,986.77	(405.44)	(88,662)	1,746,572
45 Nassau	2,717,537	12,293.62	221.05	11,982.84	(310.78)	(68,698)	2,648,839
46 Okaloosa	8,900,748	31,967.39	278.43	31,349.58	(617.81)	(172,017)	8,728,731
47 Okeechobee	2,107,404	6,554.01	321.54	5,849.18	(704.83)	(226,631)	1,880,773
48 Orange	48,888,992	207,750.68	235.33	200,494.83	(7,255.85)	(1,707,519)	47,181,473
49 Osceola	15,222,068	69,378.34	219.41	69,162.17	(216.17)	(47,430)	15,174,638
50 Palm Beach	43,059,630	192,536.84	223.64	186,876.29	(5,660.55)	(1,265,925)	41,793,705
51 Pasco	20,540,379	76,214.29	269.51	76,104.71	(109.58)	(29,533)	20,510,846
52 Pinellas	23,634,481	98,470.43	240.02	95,645.12	(2,825.31)	(678,131)	22,956,350
53 Polk	27,468,083	106,781.57	257.24	104,666.78	(2,114.79)	(544,009)	26,924,074
54 Putnam	3,116,684	10,591.97	294.25	10,196.79	(395.18)	(116,282)	3,000,402
55 St. Johns	8,526,816	43,036.63	198.13	44,058.61	1,021.98	259,593	8,786,409
56 St. Lucie	10,221,810	41,088.80	248.77	41,157.95	69.15	17,565	10,239,375
57 Santa Rosa	8,223,434	28,594.83	287.58	26,675.08	(1,919.75)	(552,082)	7,671,352
58 Sarasota	8,906,395	43,639.53	204.09	42,871.65	(767.88)	(156,717)	8,749,678
59 Seminole	16,148,905	67,300.59	239.95	64,214.02	(3,086.57)	(740,622)	15,408,283
60 Sumter	1,775,318	8,736.50	203.21	8,451.82	(284.68)	(57,850)	1,717,468
61 Suwannee	1,252,647	5,965.16	209.99	5,725.94	(239.22)	(50,234)	1,202,413
62 Taylor	580,184	2,643.59	219.47	2,596.84	(46.75)	(10,260)	569,924
63 Union	517,182	2,320.41	222.88	2,234.53	(85.88)	(19,141)	498,041
64 Volusia	16,854,263	62,120.82	271.31	57,757.58	(4,363.24)	(1,183,791)	15,670,472
65 Wakulla	939,004	5,034.88	186.50	4,946.60	(88.28)	(16,464)	922,540
66 Walton	2,060,759	10,178.03	202.47	10,054.68	(123.35)	(24,975)	2,035,784
67 Washington	969,147	3,372.10	287.40	3,295.64	(76.46)	(21,975)	947,172
69 FAMU Lab School	325,749	597.94	544.79	616.64	18.70	4,750	330,499
70 FAU - Palm Beach	314,083	1,207.17	260.18	1,274.88	67.71	17,199	331,282
71 FAU - St. Lucie	429,139	1,447.87	296.39	1,440.37	(7.50)	(2,223)	426,916
72 FSU Lab - Broward	148,304	711.14	208.54	709.16	(1.98)	(413)	147,891
73 FSU Lab - Leon	302,548	1,770.23	170.91	1,806.86	36.63	9,304	311,852
74 UF Lab School	293,844	1,128.15	260.47	1,225.70	97.55	24,779	318,623
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	716,622,889	2,821,210.85	254.01	2,747,135.31	(74,075.54)	(19,098,861)	697,524,028

2020-21 FEFP Final Calculation
IM1
12/6/2021

Florida Department of Education

Page 36 of 58

2020-21 FEFP Final Calculation
Instructional Materials Allocation - Page 1

District	2019-20 Unweighted FTE	2020-21 Unweighted FTE	FTE Growth	FTE Growth x \$311.36	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,321.42	27,745.16	0.00	0	2,219,876
2 Baker	4,876.02	4,795.24	0.00	0	369,155
3 Bay	24,658.30	24,681.31	23.01	7,164	1,866,839
4 Bradford	2,972.56	2,596.59	0.00	0	225,048
5 Brevard	73,106.12	70,213.82	0.00	0	5,534,743
6 Broward	267,923.18	259,925.05	0.00	0	20,284,021
7 Calhoun	2,114.22	2,007.44	0.00	0	160,064
8 Charlotte	15,613.98	14,673.98	0.00	0	1,182,109
9 Citrus	15,270.48	15,230.14	0.00	0	1,156,103
10 Clay	38,287.83	37,506.45	0.00	0	2,898,708
11 Collier	47,211.26	45,182.12	0.00	0	3,574,286
12 Columbia	10,065.77	9,810.99	0.00	0	762,063
13 Dade	344,765.77	334,904.34	0.00	0	26,101,646
14 DeSoto	4,853.05	4,548.36	0.00	0	367,416
15 Dixie	2,221.86	2,053.35	0.00	0	168,213
16 Duval	130,228.88	127,232.96	0.00	0	9,859,413
17 Escambia	39,643.48	38,181.00	0.00	0	3,001,342
18 Flagler	12,833.36	12,576.66	0.00	0	971,593
19 Franklin	1,240.02	1,184.24	0.00	0	93,880
20 Gadsden	4,812.09	4,652.40	0.00	0	364,315
21 Gilchrist	2,726.01	2,621.00	0.00	0	206,382
22 Glades	1,784.90	1,723.72	0.00	0	135,132
23 Gulf	1,861.22	1,793.67	0.00	0	140,910
24 Hamilton	1,570.96	1,524.87	0.00	0	118,935
25 Hardee	5,058.85	4,902.10	0.00	0	382,997
26 Hendry	8,245.41	11,801.40	3,555.99	1,107,193	624,246
27 Hernando	22,991.22	22,536.22	0.00	0	1,740,627
28 Highlands	12,157.69	11,720.60	0.00	0	920,439
29 Hillsborough	218,996.60	215,341.90	0.00	0	16,579,870
30 Holmes	3,097.69	2,887.65	0.00	0	234,521
31 Indian River	17,443.05	17,076.93	0.00	0	1,320,585
32 Jackson	6,131.43	5,863.40	0.00	0	464,201
33 Jefferson	760.93	699.91	0.00	0	57,609
34 Lafayette	1,203.18	1,140.97	0.00	0	91,091
35 Lake	44,472.68	41,835.41	0.00	0	3,366,953
36 Lee	94,369.27	92,722.12	0.00	0	7,144,541
37 Leon	33,881.97	32,232.43	0.00	0	2,565,148
38 Levy	5,425.25	5,385.50	0.00	0	410,737
39 Liberty	1,273.43	1,211.43	0.00	0	96,409
40 Madison	2,541.98	2,367.44	0.00	0	192,449
41 Manatee	49,436.44	48,825.69	0.00	0	3,742,751
42 Marion	43,208.35	41,740.85	0.00	0	3,271,233
43 Martin	18,726.97	18,048.89	0.00	0	1,417,788
44 Monroe	8,392.21	7,986.77	0.00	0	635,360
45 Nassau	12,293.62	11,982.84	0.00	0	930,730
46 Okaloosa	31,967.39	31,349.58	0.00	0	2,420,198
47 Okeechobee	6,554.01	5,849.18	0.00	0	496,193
48 Orange	207,750.68	200,494.83	0.00	0	15,728,460
49 Osceola	69,378.34	69,162.17	0.00	0	5,252,519
50 Palm Beach	192,536.84	186,876.29	0.00	0	14,576,646
51 Pasco	76,214.29	76,104.71	0.00	0	5,770,058
52 Pinellas	98,470.43	95,645.12	0.00	0	7,455,033
53 Polk	106,781.57	104,666.78	0.00	0	8,084,256
54 Putnam	10,591.97	10,196.79	0.00	0	801,901
55 St. Johns	43,036.63	44,058.61	1,021.98	318,204	3,258,232
56 St. Lucie	41,088.80	41,157.95	69.15	21,531	3,110,765
57 Santa Rosa	28,594.83	26,675.08	0.00	0	2,164,867
58 Sarasota	43,639.53	42,871.65	0.00	0	3,303,877
59 Seminole	67,300.59	64,214.02	0.00	0	5,095,216
60 Sumter	8,736.50	8,451.82	0.00	0	661,426
61 Suwannee	5,965.16	5,725.94	0.00	0	451,612
62 Taylor	2,643.59	2,596.84	0.00	0	200,142
63 Union	2,320.41	2,234.53	0.00	0	175,674
64 Volusia	62,120.82	57,757.58	0.00	0	4,703,065
65 Wakulla	5,034.88	4,946.60	0.00	0	381,183
66 Walton	10,178.03	10,054.68	0.00	0	770,562
67 Washington	3,372.10	3,295.64	0.00	0	255,296
69 FAMU Lab School	597.94	616.64	18.70	5,822	45,269
70 FAU - Palm Beach	1,207.17	1,274.88	67.71	21,082	91,393
71 FAU - St. Lucie	1,447.87	1,440.37	0.00	0	109,616
72 FSU Lab - Broward	711.14	709.16	0.00	0	53,839
73 FSU Lab - Leon	1,770.23	1,806.86	36.63	11,405	134,021
74 UF Lab School	1,128.15	1,225.70	97.55	30,373	85,410
75 Virtual School	39,258.49	54,372.58	15,114.09	4,705,923	2,972,195
State	2,860,469.34	2,801,507.89	20,004.81	6,228,697.00	216,561,401

2020-21 FEFP Final Calculation
IM2
12/6/2021

Florida Department of Education

Page 37 of 58

2020-21 FEFP Final Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	324.69	122,458	3,884.00	29,598	2,371,932	129,465	35,387	2,207,080
2 Baker	17.04	6,427	693.97	5,288	380,870	20,789	5,682	354,399
3 Bay	241.47	91,071	4,791.95	36,517	2,001,591	109,251	29,862	1,862,478
4 Bradford	17.62	6,645	674.65	5,141	236,834	12,927	3,533	220,374
5 Brevard	1,485.20	560,147	13,033.31	99,320	6,194,210	338,093	92,412	5,763,705
6 Broward	2,420.13	912,758	39,541.41	301,323	21,498,102	1,173,412	320,733	20,003,957
7 Calhoun	29.20	11,013	438.22	3,339	174,416	9,520	2,602	162,294
8 Charlotte	354.58	133,731	3,075.72	23,438	1,339,278	73,101	19,981	1,246,196
9 Citrus	156.46	59,009	2,154.22	16,416	1,231,528	67,219	18,373	1,145,936
10 Clay	454.30	171,340	7,973.84	60,764	3,130,812	170,886	46,709	2,913,217
11 Collier	684.69	258,233	6,874.16	52,384	3,884,903	212,046	57,959	3,614,898
12 Columbia	96.09	36,241	1,657.46	12,631	810,935	44,263	12,098	754,574
13 Dade	2,324.75	876,786	42,650.74	325,018	27,303,450	1,490,280	407,343	25,405,827
14 DeSoto	73.10	27,570	669.89	5,105	400,091	21,838	5,969	372,284
15 Dixie	22.81	8,603	448.50	3,418	180,234	9,838	2,689	167,707
16 Duval	903.66	340,818	21,889.84	166,810	10,367,041	565,855	154,667	9,646,519
17 Escambia	225.58	85,078	6,193.53	47,197	3,133,617	171,039	46,751	2,915,827
18 Flagler	304.88	114,986	2,010.43	15,320	1,101,899	60,144	16,439	1,025,316
19 Franklin	5.17	1,950	259.97	1,981	97,811	5,339	1,459	91,013
20 Gadsden	20.84	7,860	780.00	5,944	378,119	20,639	5,641	351,839
21 Gilchrist	45.78	17,266	549.43	4,187	227,835	12,436	3,399	212,000
22 Glades	27.74	10,462	329.03	2,507	148,101	8,084	2,210	137,807
23 Gulf	7.40	2,791	388.63	2,962	146,663	8,005	2,188	136,470
24 Hamilton	14.98	5,650	175.52	1,338	125,923	6,873	1,879	117,171
25 Hardee	66.41	25,047	691.38	5,269	413,313	22,559	6,166	384,588
26 Hendry	148.73	56,094	1,502.19	11,447	1,798,980	98,192	26,839	1,673,949
27 Hernando	205.06	77,339	3,573.12	27,229	1,845,195	100,715	27,529	1,716,951
28 Highlands	169.87	64,067	1,910.64	14,560	999,066	54,531	14,905	929,630
29 Hillsborough	1,232.31	464,769	32,896.60	250,687	17,295,326	944,015	258,031	16,093,280
30 Holmes	37.65	14,200	420.16	3,202	251,923	13,750	3,758	234,415
31 Indian River	201.81	76,113	2,766.09	21,079	1,417,777	77,385	21,152	1,319,240
32 Jackson	83.49	31,489	1,055.42	8,043	503,733	27,495	7,515	468,723
33 Jefferson	2.01	758	119.23	909	59,276	3,235	884	55,157
34 Lafayette	40.57	15,301	225.00	1,715	108,107	5,901	1,613	100,593
35 Lake	546.11	205,967	7,159.67	54,560	3,627,480	197,996	54,119	3,375,365
36 Lee	821.87	309,970	11,061.51	84,294	7,538,805	411,484	112,472	7,014,849
37 Leon	195.08	73,575	5,202.57	39,646	2,678,369	146,191	39,959	2,492,219
38 Levy	61.62	23,240	914.80	6,971	440,948	24,068	6,579	410,301
39 Liberty	14.64	5,522	270.79	2,064	103,995	5,676	1,552	96,767
40 Madison	31.38	11,835	425.88	3,245	207,529	11,327	3,096	193,106
41 Manatee	425.97	160,656	8,123.86	61,907	3,965,314	216,435	59,159	3,689,720
42 Marion	316.85	119,501	6,383.14	48,642	3,439,376	187,728	51,312	3,200,336
43 Martin	524.42	197,786	2,812.19	21,430	1,637,004	89,351	24,423	1,523,230
44 Monroe	49.10	18,518	1,570.79	11,970	665,848	36,343	9,934	619,571
45 Nassau	144.77	54,600	1,939.68	14,781	1,000,111	54,588	14,921	930,602
46 Okaloosa	242.17	91,335	5,538.85	42,209	2,553,742	139,389	38,100	2,376,253
47 Okeechobee	60.31	22,746	1,332.53	10,154	529,093	28,879	7,894	492,320
48 Orange	2,569.24	968,996	23,173.99	176,596	16,874,052	921,021	251,746	15,701,285
49 Osceola	904.61	341,176	9,148.36	69,715	5,663,410	309,121	84,493	5,269,796
50 Palm Beach	690.71	260,503	30,576.14	233,004	15,070,153	822,561	224,833	14,022,759
51 Pasco	790.40	298,101	12,319.04	93,877	6,162,036	336,337	91,932	5,733,767
52 Pinellas	1,343.77	506,806	14,185.69	108,101	8,069,940	440,474	120,396	7,509,070
53 Polk	1,403.85	529,466	15,358.67	117,040	8,730,762	476,543	130,255	8,123,964
54 Putnam	80.37	30,312	2,250.13	17,147	849,360	46,360	12,672	790,328
55 St. Johns	292.42	110,287	7,352.74	56,031	3,742,754	204,287	55,839	3,482,628
56 St. Lucie	610.93	230,414	5,585.35	42,563	3,405,273	185,867	50,804	3,168,602
57 Santa Rosa	456.54	172,185	3,929.21	29,942	2,366,994	129,196	35,313	2,202,485
58 Sarasota	650.39	245,296	7,276.33	55,449	3,604,622	196,748	53,778	3,354,096
59 Seminole	410.32	154,753	10,122.01	77,134	5,327,103	290,765	79,476	4,956,862
60 Sumter	89.50	33,755	1,406.15	10,716	705,897	38,529	10,531	656,837
61 Suwannee	76.09	28,698	932.82	7,109	487,419	26,604	7,272	453,543
62 Taylor	27.51	10,375	545.17	4,154	214,671	11,717	3,203	199,751
63 Union	19.82	7,475	423.87	3,230	186,379	10,173	2,781	173,425
64 Volusia	684.70	258,236	10,864.05	82,789	5,044,090	275,317	75,253	4,693,520
65 Wakulla	108.61	40,963	1,029.51	7,845	429,991	23,470	6,415	400,106
66 Walton	257.62	97,162	1,419.73	10,819	878,543	47,953	13,107	817,483
67 Washington	63.64	24,002	743.36	5,665	284,963	15,554	4,251	265,158
69 FAMU Lab School	8.26	3,115	24.35	186	54,392	2,969	812	50,611
70 FAU - Palm Beach	530.69	200,151	71.38	544	313,170	17,093	4,672	291,405
71 FAU - St. Lucie	0.00	0	152.49	1,162	110,778	6,047	1,653	103,078
72 FSU Lab - Broward	0.00	0	97.86	746	54,585	2,979	814	50,792
73 FSU Lab - Leon	53.49	20,174	117.84	898	166,498	9,088	2,484	154,926
74 UF Lab School	33.54	12,650	108.56	827	129,260	7,055	1,928	120,277
75 Virtual School	42.84	16,157	847.39	6,458	7,700,733	0	0	7,700,733
State	28,080.22	10,590,529	419,096.70	3,193,706	236,574,333	12,492,403	3,414,590	220,667,340

2020-21 FEFP Final Calculation
Transportation
12/6/2021

Florida Department of Education

Page 38 of 58

2020-21 FEFP Final Calculation
Student Transportation Allocation¹

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.71	552,256	7,458.76	3,297,503	3,849,759
2 Baker	138.57	121,526	2,809.87	1,242,238	1,363,764
3 Bay	759.11	665,739	6,464.78	2,858,066	3,523,805
4 Bradford	102.45	89,849	1,279.26	565,558	655,407
5 Brevard	1,511.25	1,325,366	22,278.70	9,849,368	11,174,734
6 Broward	3,411.19	2,991,614	68,769.92	30,403,041	33,394,655
7 Calhoun	51.06	44,780	870.48	384,837	429,617
8 Charlotte	993.39	871,203	5,494.10	2,428,930	3,300,133
9 Citrus	271.07	237,728	8,191.36	3,621,384	3,859,112
10 Clay	1,820.83	1,596,868	13,393.06	5,921,044	7,517,912
11 Collier	931.04	816,522	15,148.49	6,697,116	7,513,638
12 Columbia	363.42	318,719	4,102.56	1,813,733	2,132,452
13 Dade	3,459.59	3,034,060	35,847.75	15,848,217	18,882,277
14 DeSoto	202.42	177,522	1,475.22	652,192	829,714
15 Dixie	29.63	25,986	1,119.40	494,884	520,870
16 Duval	4,918.22	4,313,279	35,582.05	15,730,752	20,044,031
17 Escambia	1,421.98	1,247,076	16,137.14	7,134,197	8,381,273
18 Flagler	370.08	324,560	5,176.67	2,288,595	2,613,155
19 Franklin	59.25	51,962	635.60	280,997	332,959
20 Gadsden	294.28	258,084	2,692.24	1,190,234	1,448,318
21 Gilchrist	17.86	15,663	1,077.19	476,224	491,887
22 Glades	1.71	1,500	611.94	270,537	272,037
23 Gulf	40.69	35,685	644.31	284,848	320,533
24 Hamilton	21.65	18,987	1,006.14	444,812	463,799
25 Hardee	100.32	87,981	2,359.05	1,042,931	1,130,912
26 Hendry	209.58	183,802	3,063.99	1,354,584	1,538,386
27 Hernando	195.66	171,594	11,510.39	5,088,720	5,260,314
28 Highlands	562.68	493,470	4,838.74	2,139,197	2,632,667
29 Hillsborough	5,776.79	5,066,245	62,587.75	27,669,916	32,736,161
30 Holmes	6.85	6,007	1,576.17	696,822	702,829
31 Indian River	440.71	386,503	5,578.55	2,466,266	2,852,769
32 Jackson	323.56	283,762	2,674.75	1,182,502	1,466,264
33 Jefferson	14.92	13,085	554.91	245,325	258,410
34 Lafayette	0.00	0	456.09	201,636	201,636
35 Lake	1,833.46	1,607,944	16,565.93	7,323,764	8,931,708
36 Lee	3,650.35	3,201,357	48,242.70	21,327,999	24,529,356
37 Leon	382.03	335,040	9,346.47	4,132,055	4,467,095
38 Levy	196.87	172,655	2,652.46	1,172,647	1,345,302
39 Liberty	47.04	41,254	462.02	204,258	245,512
40 Madison	44.03	38,614	1,113.50	492,276	530,890
41 Manatee	682.60	598,640	14,771.72	6,530,547	7,129,187
42 Marion	2,266.07	1,987,343	19,204.73	8,490,372	10,477,715
43 Martin	266.16	233,422	5,866.14	2,593,409	2,826,831
44 Monroe	191.36	167,823	2,008.37	887,896	1,055,719
45 Nassau	402.24	352,764	6,390.24	2,825,112	3,177,876
46 Okaloosa	1,432.14	1,255,987	12,365.16	5,466,612	6,722,599
47 Okeechobee	200.14	175,523	3,136.84	1,386,791	1,562,314
48 Orange	3,286.10	2,881,910	62,549.78	27,653,130	30,535,040
49 Osceola	2,383.28	2,090,137	22,949.68	10,146,007	12,236,144
50 Palm Beach	6,714.63	5,888,731	51,860.82	22,927,563	28,816,294
51 Pasco	2,805.08	2,460,055	34,137.88	15,092,287	17,552,342
52 Pinellas	3,080.57	2,701,660	23,938.81	10,583,299	13,284,959
53 Polk	3,991.60	3,500,633	46,952.76	20,757,719	24,258,352
54 Putnam	385.13	337,759	4,889.38	2,161,585	2,499,344
55 St. Johns	1,138.69	998,631	20,808.98	9,199,608	10,198,239
56 St. Lucie	1,815.22	1,591,948	19,798.33	8,752,801	10,344,749
57 Santa Rosa	1,100.96	965,542	13,851.90	6,123,897	7,089,439
58 Sarasota	964.14	845,551	13,798.53	6,100,302	6,945,853
59 Seminole	465.90	408,594	24,831.33	10,977,880	11,386,474
60 Sumter	189.94	166,577	2,376.53	1,050,659	1,217,236
61 Suwannee	155.87	136,698	2,760.21	1,220,283	1,356,981
62 Taylor	100.28	87,946	1,433.07	633,557	721,503
63 Union	17.64	15,470	1,053.43	465,719	481,189
64 Volusia	1,260.34	1,105,318	22,007.32	9,729,391	10,834,709
65 Wakulla	245.70	215,479	3,299.08	1,458,517	1,673,996
66 Walton	346.75	304,100	5,054.43	2,234,553	2,538,653
67 Washington	87.84	77,036	1,853.00	819,208	896,244
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	71,581.67	62,777,124	875,798.91	387,188,909	449,966,033

1. The 2020-21 Student Transportation Allocation is frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Final Calculation
Teachers Classroom Supply
12/6/2021

Florida Department of Education

Page 39 of 58

2020-21 FEFP Final Calculation
Teachers Classroom Supply Assistance Program

	2020-21 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,537.56	560,758
2 Baker	4,865.94	92,378
3 Bay	24,606.30	467,140
4 Bradford	2,934.96	55,719
5 Brevard	73,689.43	1,398,961
6 Broward	268,588.65	5,099,037
7 Calhoun	2,101.52	39,896
8 Charlotte	15,621.03	296,558
9 Citrus	15,419.86	292,739
10 Clay	39,098.55	742,269
11 Collier	47,797.31	907,411
12 Columbia	10,188.64	193,427
13 Dade	344,920.54	6,548,165
14 DeSoto	4,875.49	92,559
15 Dixie	2,249.64	42,708
16 Duval	132,228.39	2,510,298
17 Escambia	39,828.23	756,121
18 Flagler	12,818.35	243,351
19 Franklin	1,247.82	23,689
20 Gadsden	4,754.00	90,253
21 Gilchrist	2,801.41	53,184
22 Glades	1,815.97	34,475
23 Gulf	1,856.00	35,235
24 Hamilton	1,554.55	29,512
25 Hardee	5,031.19	95,515
26 Hendry	8,643.97	164,102
27 Hernando	23,360.16	443,482
28 Highlands	12,145.74	230,582
29 Hillsborough	223,019.25	4,233,922
30 Holmes	3,095.04	58,758
31 Indian River	17,498.87	332,208
32 Jackson	6,021.69	114,319
33 Jefferson	774.03	14,695
34 Lafayette	1,185.21	22,501
35 Lake	45,546.73	864,685
36 Lee	96,061.63	1,823,688
37 Leon	33,925.35	644,058
38 Levy	5,456.34	103,586
39 Liberty	1,277.80	24,258
40 Madison	2,463.35	46,766
41 Manatee	50,268.49	954,325
42 Marion	43,770.28	830,959
43 Martin	18,924.40	359,271
44 Monroe	8,492.00	161,217
45 Nassau	12,620.13	239,588
46 Okaloosa	32,692.38	620,650
47 Okeechobee	6,673.41	126,692
48 Orange	209,400.11	3,975,369
49 Osceola	71,315.17	1,353,887
50 Palm Beach	194,621.41	3,694,802
51 Pasco	78,126.13	1,483,190
52 Pinellas	98,219.02	1,864,645
53 Polk	109,369.52	2,076,332
54 Putnam	10,555.71	200,395
55 St. Johns	44,624.06	847,168
56 St. Lucie	41,813.64	793,814
57 Santa Rosa	29,249.51	555,289
58 Sarasota	44,148.97	838,149
59 Seminole	67,675.62	1,284,792
60 Sumter	8,786.52	166,808
61 Suwannee	5,887.30	111,768
62 Taylor	2,655.34	50,410
63 Union	2,350.97	44,632
64 Volusia	62,589.26	1,188,230
65 Wakulla	5,124.93	97,295
66 Walton	10,570.88	200,683
67 Washington	3,472.80	65,930
69 FAMU Lab School	593.68	11,271
70 FAU - Palm Beach	1,277.07	24,245
71 FAU - St. Lucie	1,460.74	27,731
72 FSU Lab - Broward	711.68	13,511
73 FSU Lab - Leon	1,803.61	34,241
74 UF Lab School	1,217.71	23,118
75 Virtual School	0.00	0

State 2,851,968.94 54,143,375

2020-21 FEFP Final Calculation
Reading
12/6/2021

Florida Department of Education

Page 40 of 58

2020-21 FEFP Final Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	127,162,195	1,160,404	1,275,404
2 Baker	115,000	21,501,548	196,210	311,210
3 Bay	115,000	118,712,332	1,083,295	1,198,295
4 Bradford	115,000	11,613,090	105,974	220,974
5 Brevard	115,000	329,437,034	3,006,238	3,121,238
6 Broward	115,000	1,260,168,467	11,499,517	11,614,517
7 Calhoun	115,000	8,765,201	79,986	194,986
8 Charlotte	115,000	69,319,350	632,565	747,565
9 Citrus	115,000	67,038,351	611,751	726,751
10 Clay	115,000	175,691,924	1,603,256	1,718,256
11 Collier	115,000	229,755,610	2,096,608	2,211,608
12 Columbia	115,000	42,715,086	389,791	504,791
13 Dade	115,000	1,614,064,451	14,728,953	14,843,953
14 DeSoto	115,000	20,256,403	184,847	299,847
15 Dixie	115,000	8,878,340	81,018	196,018
16 Duval	115,000	606,347,849	5,533,155	5,648,155
17 Escambia	115,000	174,968,753	1,596,657	1,711,657
18 Flagler	115,000	56,107,936	512,006	627,006
19 Franklin	115,000	5,181,726	47,285	162,285
20 Gadsden	115,000	20,717,853	189,058	304,058
21 Gilchrist	115,000	12,135,329	110,740	225,740
22 Glades	115,000	7,827,630	71,430	186,430
23 Gulf	115,000	8,053,762	73,494	188,494
24 Hamilton	115,000	6,479,524	59,128	174,128
25 Hardee	115,000	21,576,609	196,895	311,895
26 Hendry	115,000	54,361,699	496,071	611,071
27 Hernando	115,000	102,237,919	932,960	1,047,960
28 Highlands	115,000	51,665,076	471,464	586,464
29 Hillsborough	115,000	1,028,031,383	9,381,178	9,496,178
30 Holmes	115,000	12,380,624	112,978	227,978
31 Indian River	115,000	80,095,565	730,903	845,903
32 Jackson	115,000	25,817,280	235,593	350,593
33 Jefferson	115,000	3,132,721	28,587	143,587
34 Lafayette	115,000	4,912,323	44,827	159,827
35 Lake	115,000	193,282,271	1,763,774	1,878,774
36 Lee	115,000	447,837,842	4,086,691	4,201,691
37 Leon	115,000	147,789,815	1,348,638	1,463,638
38 Levy	115,000	24,044,403	219,414	334,414
39 Liberty	115,000	5,496,740	50,160	165,160
40 Madison	115,000	10,018,364	91,421	206,421
41 Manatee	115,000	225,556,966	2,058,293	2,173,293
42 Marion	115,000	190,178,717	1,735,453	1,850,453
43 Martin	115,000	88,275,823	805,551	920,551
44 Monroe	115,000	39,611,533	361,470	476,470
45 Nassau	115,000	55,417,449	505,705	620,705
46 Okaloosa	115,000	147,009,068	1,341,514	1,456,514
47 Okeechobee	115,000	26,373,080	240,664	355,664
48 Orange	115,000	982,266,408	8,963,555	9,078,555
49 Osceola	115,000	322,671,076	2,944,497	3,059,497
50 Palm Beach	115,000	947,894,166	8,649,895	8,764,895
51 Pasco	115,000	356,884,218	3,256,704	3,371,704
52 Pinellas	115,000	454,795,861	4,150,186	4,265,186
53 Polk	115,000	473,500,235	4,320,870	4,435,870
54 Putnam	115,000	45,331,021	413,663	528,663
55 St. Johns	115,000	213,646,205	1,949,603	2,064,603
56 St. Lucie	115,000	191,529,973	1,747,784	1,862,784
57 Santa Rosa	115,000	122,246,820	1,115,549	1,230,549
58 Sarasota	115,000	208,992,895	1,907,140	2,022,140
59 Seminole	115,000	301,668,879	2,752,843	2,867,843
60 Sumter	115,000	38,117,710	347,839	462,839
61 Suwannee	115,000	24,533,748	223,880	338,880
62 Taylor	115,000	11,551,483	105,412	220,412
63 Union	115,000	9,832,407	89,724	204,724
64 Volusia	115,000	262,549,228	2,395,862	2,510,862
65 Wakulla	115,000	22,027,735	201,011	316,011
66 Walton	115,000	45,682,347	416,869	531,869
67 Washington	115,000	14,892,632	135,901	250,901
69 FAMU Lab School	115,000	2,696,854	24,610	139,610
70 FAU - Palm Beach	115,000	5,912,155	53,951	168,951
71 FAU - St. Lucie	115,000	6,599,906	60,227	175,227
72 FSU Lab - Broward	115,000	3,364,086	30,699	145,699
73 FSU Lab - Leon	115,000	8,052,098	73,478	188,478
74 UF Lab School	115,000	5,499,621	50,186	165,186
75 Virtual School	115,000	242,673,872	2,214,492	2,329,492
State	8,510,000	13,313,416,653	121,490,000	130,000,000

2020-21 FEFP Final Calculation
Virtual Ed. Contribution 1
12/6/2021

Florida Department of Education

Page 41 of 58

2020-21 FEFP Final Calculation
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Increase Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	127,162,195	0	12,974,099	3,752,533	1,275,404	2,371,932	4,930,819	152,466,982	27,745.16	5,495.26
2 Baker	21,501,548	0	815,059	2,075,859	311,210	380,870	800,896	25,885,442	4,795.24	5,398.15
3 Bay	118,712,332	0	13,513,936	1,365,617	1,198,295	2,001,591	4,292,391	141,084,162	24,681.31	5,716.23
4 Bradford	11,613,090	0	801,734	763,683	220,974	236,834	481,878	14,118,193	2,596.59	5,437.21
5 Brevard	329,437,034	0	35,002,158	7,327,514	3,121,238	6,194,210	12,604,346	393,686,500	70,213.82	5,606.97
6 Broward	1,260,168,467	0	162,798,813	0	11,614,517	21,498,102	47,321,019	1,503,400,918	259,925.05	5,783.98
7 Calhoun	8,765,201	0	339,149	871,068	194,986	174,416	337,861	10,682,681	2,007.44	5,321.54
8 Charlotte	69,319,350	0	14,881,557	0	747,565	1,339,278	2,656,855	88,944,605	14,673.98	6,061.38
9 Citrus	67,038,351	0	8,398,295	783,438	726,751	1,231,528	2,480,738	80,659,101	15,230.14	5,296.02
10 Clay	175,691,924	0	9,725,055	12,886,466	1,718,256	3,130,812	6,658,042	209,810,555	37,506.45	5,593.99
11 Collier	229,755,610	0	74,294,482	0	2,211,608	3,884,903	8,837,692	318,984,295	45,182.12	7,059.97
12 Columbia	42,715,086	0	2,404,419	3,510,372	504,791	810,935	1,622,091	51,567,694	9,810.99	5,256.12
13 Dade	1,614,064,451	0	253,613,968	0	14,843,953	27,303,450	60,560,032	1,970,385,854	334,904.34	5,883.43
14 DeSoto	20,256,403	0	1,465,894	1,276,179	299,847	400,091	790,277	24,488,691	4,548.36	5,384.07
15 Dixie	8,878,340	0	432,470	805,427	196,018	180,234	354,662	10,847,151	2,053.35	5,282.66
16 Duval	606,347,849	0	57,147,414	19,556,978	5,648,155	10,367,041	22,882,843	721,950,280	127,232.96	5,674.24
17 Escambia	174,968,753	0	15,633,726	7,384,587	1,711,657	3,133,617	6,677,736	209,510,076	38,181.00	5,487.29
18 Flagler	56,107,936	0	7,899,950	0	627,006	1,101,899	2,068,848	67,805,639	12,576.66	5,391.39
19 Franklin	5,181,726	0	1,655,296	0	162,285	97,811	199,140	7,296,258	1,184.24	6,161.13
20 Gadsden	20,717,853	0	1,215,292	1,589,492	304,058	378,119	778,031	24,982,845	4,652.40	5,369.88
21 Gilchrist	12,135,329	0	671,569	908,543	225,740	227,835	471,837	14,640,853	2,621.00	5,585.98
22 Glades	7,827,630	0	549,430	489,743	186,430	148,101	299,211	9,500,545	1,723.72	5,511.65
23 Gulf	8,053,762	0	1,455,240	0	188,494	146,663	304,756	10,148,915	1,793.67	5,658.18
24 Hamilton	6,479,524	0	735,373	183,930	174,128	125,923	243,274	7,942,152	1,524.87	5,208.41
25 Hardee	21,576,609	0	1,307,499	1,647,841	311,895	413,313	807,656	26,064,813	4,902.10	5,317.07
26 Hendry	54,361,699	0	1,842,471	5,272,275	611,071	1,798,980	1,458,632	65,345,128	11,801.40	5,537.07
27 Hernando	102,237,919	0	8,239,330	5,347,169	1,047,960	1,845,195	3,838,288	122,555,861	22,536.22	5,438.17
28 Highlands	51,665,076	0	4,135,138	2,930,853	586,464	999,066	1,945,528	62,262,125	11,720.60	5,312.20
29 Hillsborough	1,028,031,383	0	87,761,470	42,062,733	9,496,178	17,295,326	38,640,276	1,223,287,366	215,341.90	5,680.68
30 Holmes	12,380,624	0	386,891	1,353,990	227,978	251,923	482,276	15,083,682	2,887.65	5,223.51
31 Indian River	80,095,565	0	14,955,759	0	845,903	1,417,777	3,001,067	100,316,071	17,076.93	5,874.36
32 Jackson	25,817,280	0	1,242,187	2,292,707	350,593	503,733	970,422	31,176,922	5,863.40	5,317.21
33 Jefferson	3,132,721	0	522,117	0	143,587	59,276	126,777	3,984,478	699.91	5,692.84
34 Lafayette	4,912,323	0	219,462	468,391	159,827	108,107	187,587	6,055,697	1,140.97	5,307.50
35 Lake	193,282,271	0	19,682,028	5,539,427	1,878,774	3,627,480	7,699,585	231,709,565	41,835.41	5,338.60
36 Lee	447,837,842	0	69,357,267	0	4,201,691	7,538,805	16,784,827	545,720,432	92,722.12	5,885.55
37 Leon	147,789,815	0	14,496,411	4,935,430	1,463,638	2,678,369	5,674,112	177,037,775	32,232.43	5,492.54
38 Levy	24,044,403	0	1,663,470	1,583,283	334,414	440,948	890,414	28,956,932	5,385.50	5,376.83
39 Liberty	5,496,740	0	212,318	518,020	165,160	103,995	212,437	6,708,670	1,211.43	5,537.81
40 Madison	10,018,364	0	584,866	842,383	206,421	207,529	380,218	12,239,781	2,367.44	5,170.05
41 Manatee	225,556,966	0	31,871,620	0	2,173,293	3,965,314	8,467,243	272,034,436	48,825.69	5,571.54
42 Marion	190,178,717	0	16,233,545	8,930,872	1,850,453	3,439,376	7,253,281	227,886,244	41,740.85	5,459.55
43 Martin	88,275,823	0	18,193,434	0	920,551	1,637,004	3,372,731	112,399,543	18,048.89	6,227.50
44 Monroe	39,611,533	0	23,157,857	0	476,470	665,848	1,527,155	65,438,863	7,986.77	8,193.41
45 Nassau	55,417,449	0	7,914,205	0	620,705	1,000,111	2,123,180	67,075,650	11,982.84	5,597.64
46 Okaloosa	147,009,068	0	15,229,473	3,670,095	1,456,514	2,553,742	5,587,122	175,506,014	31,349.58	5,598.35
47 Okeechobee	26,373,080	0	2,443,542	1,082,742	355,664	529,093	1,095,146	31,879,267	5,849.18	5,450.21
48 Orange	982,266,408	0	120,430,544	441,089	9,078,555	16,874,052	37,397,733	1,166,488,381	200,494.83	5,818.05
49 Osceola	322,671,076	0	24,370,908	17,325,124	3,059,497	5,663,410	12,106,399	385,196,414	69,162.17	5,569.47
50 Palm Beach	947,894,166	0	159,365,910	0	8,764,895	15,070,153	35,844,836	1,166,939,960	186,876.29	6,244.45
51 Pasco	356,884,218	0	25,107,835	20,773,542	3,371,704	6,162,036	13,311,929	425,611,264	76,104.71	5,592.44
52 Pinellas	454,795,861	0	71,377,817	0	4,265,186	8,069,940	17,050,220	555,559,024	95,645.12	5,808.55
53 Polk	473,500,235	0	32,163,344	30,937,407	4,435,870	8,730,762	18,039,354	567,806,972	104,666.78	5,424.90
54 Putnam	45,331,021	0	3,514,985	2,632,403	528,663	849,360	1,700,984	54,557,416	10,196.79	5,350.45
55 St. Johns	213,646,205	0	24,496,648	2,065,027	2,064,603	3,742,754	7,902,935	253,918,172	44,058.61	5,763.19
56 St. Lucie	191,529,973	0	18,989,254	5,823,438	1,862,784	3,405,273	7,081,531	228,692,253	41,157.95	5,556.45
57 Santa Rosa	122,246,820	0	8,926,024	7,155,590	1,230,549	2,366,994	4,906,313	146,832,290	26,675.08	5,504.47
58 Sarasota	208,992,895	0	49,788,094	0	2,022,140	3,604,622	7,852,311	272,260,062	42,871.65	6,350.59
59 Seminole	301,668,879	0	29,616,907	9,095,916	2,867,843	5,327,103	11,569,887	360,146,535	64,214.02	5,608.53
60 Sumter	38,117,710	0	11,029,628	0	462,839	705,897	1,434,867	51,750,941	8,451.82	6,123.05
61 Suwannee	24,533,748	0	1,522,446	1,929,527	338,880	487,419	923,014	29,735,034	5,725.94	5,193.04
62 Taylor	11,551,483	0	1,165,230	400,329	220,412	214,671	429,761	13,981,886	2,596.84	5,384.19
63 Union	9,832,407	0	214,501	1,132,639	204,724	186,379	379,137	11,949,787	2,234.53	5,347.79
64 Volusia	262,549,228	0	32,019,210	2,801,243	2,510,862	5,044,090	10,400,835	315,325,468	57,757.58	5,459.46
65 Wakulla	22,027,735	0	1,136,428	1,845,725	316,011	429,991	834,674	26,590,564	4,946.60	5,375.52
66 Walton	45,682,347	0	16,948,137	0	531,869	878,543	1,751,196	65,792,092	10,054.68	6,543.43
67 Washington	14,892,632	0	740,137	1,246,708	250,901	284,963	572,667	17,988,008	3,295.64	5,458.12
69 FAMU Lab School	2,696,854	277,334	0	94,420	139,610	54,392	94,355	3,356,965	616.64	5,443.96
70 FAU - Palm Beach	5,912,155	1,087,205	0	0	168,951	313,170	214,970	7,696,451	1,274.88	6,037.00
71 FAU - St. Lucie	6,599,906	664,558	0	203,798	175,227	110,778	243,354	7,997,621	1,440.37	5,552.48
72 FSU Lab - Broward	3,364,086	444,168	0	0	145,699	54,585	122,923	4,131,461	709.16	5,825.85
73 FSU Lab - Leon	8,052,098	812,635	0	276,666	188,478	166,498	291,825	9,788,200	1,806.86	5,417.24
74 UF Lab School	5,499,621	573,162	0	165,776	165,186	129,260	196,206	6,729,211	1,225.70	5,490.10
75 Virtual School	242,673,872	32,081,997	0	697,600	2,329,492	7,700,733	6,164,549	291,648,243	54,372.58	5,363.88

State	13,313,416,653	35,941,059	1,653,000,725	261,053,607	130,000,000	236,574,333	500,000,000	16,129,986,377	2,801,507.89	5,757.61
-------	----------------	------------	---------------	-------------	-------------	-------------	-------------	----------------	--------------	----------

2020-21 FEFP Final Calculation
Virtual Ed. Contribution 2
12/6/2021

Florida Department of Education

Page 42 of 58

2020-21 FEFP Final Calculation
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,495.26	962.85	5,291,111	0.00	0
2 Baker	5,398.15	1.78	9,609	0.00	0
3 Bay	5,716.23	696.53	3,981,526	0.00	0
4 Bradford	5,437.21	110.00	598,093	0.00	0
5 Brevard	5,606.97	1,313.53	7,364,923	0.00	0
6 Broward	5,783.98	678.85	3,926,455	0.00	0
7 Calhoun	5,321.54	111.93	595,640	0.00	0
8 Charlotte	6,061.38	852.52	5,167,448	0.00	0
9 Citrus	5,296.02	2.05	10,857	0.00	0
10 Clay	5,593.99	2,032.21	11,368,162	0.00	0
11 Collier	7,059.97	262.85	1,855,713	0.00	0
12 Columbia	5,256.12	35.91	188,747	0.00	0
13 Dade	5,883.43	390.01	2,294,597	0.00	0
14 DeSoto	5,384.07	88.83	478,267	0.00	0
15 Dixie	5,282.66	40.25	212,627	0.00	0
16 Duval	5,674.24	1,642.84	9,321,868	0.00	0
17 Escambia	5,487.29	694.97	3,813,502	0.00	0
18 Flagler	5,391.39	689.92	3,719,628	0.00	0
19 Franklin	6,161.13	45.06	277,621	0.00	0
20 Gadsden	5,369.88	7.36	39,522	0.00	0
21 Gilchrist	5,585.98	135.75	758,297	0.00	0
22 Glades	5,511.65	39.38	217,049	0.00	0
23 Gulf	5,658.18	21.82	123,461	0.00	0
24 Hamilton	5,208.41	39.52	205,836	21.59	853
25 Hardee	5,317.07	59.59	316,844	0.00	0
26 Hendry	5,537.07	5,040.12	27,907,497	0.00	0
27 Hernando	5,438.17	1,301.88	7,079,845	0.00	0
28 Highlands	5,312.20	726.69	3,860,323	0.00	0
29 Hillsborough	5,680.68	6,592.67	37,450,849	0.00	0
30 Holmes	5,223.51	194.30	1,014,928	6.49	1,261
31 Indian River	5,874.36	49.07	288,255	0.00	0
32 Jackson	5,317.21	136.17	724,044	0.00	0
33 Jefferson	5,692.84	6.36	36,206	0.00	0
34 Lafayette	5,307.50	2.45	13,003	0.00	0
35 Lake	5,538.60	2,007.86	11,120,733	0.00	0
36 Lee	5,885.55	2,284.98	13,448,364	0.00	0
37 Leon	5,492.54	173.23	951,473	0.00	0
38 Levy	5,376.83	97.16	522,413	0.00	0
39 Liberty	5,537.81	30.07	166,522	0.00	0
40 Madison	5,170.05	16.76	86,650	59.95	1,005
41 Manatee	5,571.54	63.22	352,233	0.00	0
42 Marion	5,459.55	778.23	4,248,786	0.00	0
43 Martin	6,227.50	0.00	0	0.00	0
44 Monroe	8,193.41	148.99	1,220,736	0.00	0
45 Nassau	5,597.64	274.86	1,538,567	0.00	0
46 Okaloosa	5,598.35	344.52	1,928,744	0.00	0
47 Okeechobee	5,450.21	314.23	1,712,619	0.00	0
48 Orange	5,818.05	5,461.10	31,772,953	0.00	0
49 Osceola	5,569.47	1,746.33	9,726,133	0.00	0
50 Palm Beach	6,244.45	357.65	2,233,328	0.00	0
51 Pasco	5,592.44	3,522.69	19,700,432	0.00	0
52 Pinellas	5,808.55	1,213.80	7,050,418	0.00	0
53 Polk	5,424.90	1,233.70	6,692,699	0.00	0
54 Putnam	5,350.45	162.57	869,823	0.00	0
55 St. Johns	5,763.19	1,119.32	6,450,854	0.00	0
56 St. Lucie	5,556.45	510.01	2,833,845	0.00	0
57 Santa Rosa	5,504.47	1,165.51	6,415,515	0.00	0
58 Sarasota	6,350.59	399.88	2,539,474	0.00	0
59 Seminole	5,608.53	6,157.51	34,534,580	0.00	0
60 Sumter	6,123.05	91.28	558,912	0.00	0
61 Suwannee	5,193.04	177.00	919,168	36.96	6,542
62 Taylor	5,384.19	8.86	47,704	0.00	0
63 Union	5,347.79	20.77	111,074	0.00	0
64 Volusia	5,459.46	3,367.62	18,385,387	0.00	0
65 Wakulla	5,375.52	2.46	13,224	0.00	0
66 Walton	6,543.43	317.14	2,075,183	0.00	0
67 Washington	5,458.12	29.12	158,940	0.00	0
69 FAMU Lab School	5,443.96	0.00	0	0.00	0
70 FAU - Palm Beach	6,037.00	0.00	0	0.00	0
71 FAU - St. Lucie	5,552.48	0.00	0	0.00	0
72 FSU Lab - Broward	5,825.85	0.00	0	0.00	0
73 FSU Lab - Leon	5,417.24	1.16	6,284	0.00	0
74 UF Lab School	5,490.10	8.76	48,093	0.00	0
75 Virtual School	5,363.88	54,372.58	291,647,994	0.00	0
State	5,757.61	112,986.95	622,602,210	0.00	9,661

2020-21 FEFP Final Calculation
Digital Classrooms
12/6/2021

Florida Department of Education

Page 43 of 58

2020-21 FEFP Final Calculation
Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	27,745.16	7,070	107,070
2 Baker	100,000	4,795.24	1,222	101,222
3 Bay	100,000	24,681.31	6,289	106,289
4 Bradford	100,000	2,596.59	662	100,662
5 Brevard	100,000	70,213.82	17,891	117,891
6 Broward	100,000	259,925.05	66,232	166,232
7 Calhoun	100,000	2,007.44	512	100,512
8 Charlotte	100,000	14,673.98	3,739	103,739
9 Citrus	100,000	15,230.14	3,881	103,881
10 Clay	100,000	37,506.45	9,557	109,557
11 Collier	100,000	45,182.12	11,513	111,513
12 Columbia	100,000	9,810.99	2,500	102,500
13 Dade	100,000	334,904.34	85,337	185,337
14 DeSoto	100,000	4,548.36	1,159	101,159
15 Dixie	100,000	2,053.35	523	100,523
16 Duval	100,000	127,232.96	32,420	132,420
17 Escambia	100,000	38,181.00	9,729	109,729
18 Flagler	100,000	12,576.66	3,205	103,205
19 Franklin	100,000	1,184.24	302	100,302
20 Gadsden	100,000	4,652.40	1,186	101,186
21 Gilchrist	100,000	2,621.00	668	100,668
22 Glades	100,000	1,723.72	439	100,439
23 Gulf	100,000	1,793.67	457	100,457
24 Hamilton	100,000	1,524.87	389	100,389
25 Hardee	100,000	4,902.10	1,249	101,249
26 Hendry	100,000	11,801.40	3,007	103,007
27 Hernando	100,000	22,536.22	5,743	105,743
28 Highlands	100,000	11,720.60	2,987	102,987
29 Hillsborough	100,000	215,341.90	54,872	154,872
30 Holmes	100,000	2,887.65	736	100,736
31 Indian River	100,000	17,076.93	4,351	104,351
32 Jackson	100,000	5,863.40	1,494	101,494
33 Jefferson	100,000	699.91	178	100,178
34 Lafayette	100,000	1,140.97	291	100,291
35 Lake	100,000	41,835.41	10,660	110,660
36 Lee	100,000	92,722.12	23,627	123,627
37 Leon	100,000	32,232.43	8,213	108,213
38 Levy	100,000	5,385.50	1,372	101,372
39 Liberty	100,000	1,211.43	309	100,309
40 Madison	100,000	2,367.44	603	100,603
41 Manatee	100,000	48,825.69	12,441	112,441
42 Marion	100,000	41,740.85	10,636	110,636
43 Martin	100,000	18,048.89	4,599	104,599
44 Monroe	100,000	7,986.77	2,035	102,035
45 Nassau	100,000	11,982.84	3,053	103,053
46 Okaloosa	100,000	31,349.58	7,988	107,988
47 Okeechobee	100,000	5,849.18	1,490	101,490
48 Orange	100,000	200,494.83	51,088	151,088
49 Osceola	100,000	69,162.17	17,623	117,623
50 Palm Beach	100,000	186,876.29	47,618	147,618
51 Pasco	100,000	76,104.71	19,392	119,392
52 Pinellas	100,000	95,645.12	24,371	124,371
53 Polk	100,000	104,666.78	26,670	126,670
54 Putnam	100,000	10,196.79	2,598	102,598
55 St. Johns	100,000	44,058.61	11,227	111,227
56 St. Lucie	100,000	41,157.95	10,488	110,488
57 Santa Rosa	100,000	26,675.08	6,797	106,797
58 Sarasota	100,000	42,871.65	10,924	110,924
59 Seminole	100,000	64,214.02	16,362	116,362
60 Sumter	100,000	8,451.82	2,154	102,154
61 Suwannee	100,000	5,725.94	1,459	101,459
62 Taylor	100,000	2,596.84	662	100,662
63 Union	100,000	2,234.53	569	100,569
64 Volusia	100,000	57,757.58	14,717	114,717
65 Wakulla	100,000	4,946.60	1,261	101,261
66 Walton	100,000	10,054.68	2,562	102,562
67 Washington	100,000	3,295.64	840	100,840
69 FAMU Lab School	100,000	616.64	157	100,157
70 FAU - Palm Beach	100,000	1,274.88	325	100,325
71 FAU - St. Lucie	100,000	1,440.37	367	100,367
72 FSU Lab - Broward	100,000	709.16	181	100,181
73 FSU Lab - Leon	100,000	1,806.86	460	100,460
74 UF Lab School	100,000	1,225.70	312	100,312
75 Virtual School	0	0.00	0	0
State	7,300,000	2,747,135.31	700,000	8,000,000

2020-21 FEFP Final Calculation
 Federally Connected
 12/6/2021

Florida Department of Education

Page 44 of 58

2020-21 FEFP Final Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	234,772	651,597	886,369
4 Bradford	0	0	0
5 Brevard	518,724	2,272,186	2,790,910
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	714,625	0	714,625
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	125,272	0	125,272
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	567,627	406,199	973,826
17 Escambia	424,450	1,189,002	1,613,452
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,426	239,843	293,269
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,038,456	331,842	1,370,298
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	70,938	0	70,938
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	89,595	915,189	1,004,784
45 Nassau	0	0	0
46 Okaloosa	1,378,301	1,396,456	2,774,757
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,293	0	24,293
51 Pasco	0	0	0
52 Pinellas	30,272	0	30,272
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	543,951	782,437	1,326,388
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,814,702	8,184,751	13,999,453

2020-21 FEFP Final Calculation
Mental Health
12/6/2021

Florida Department of Education

Page 45 of 58

2020-21 FEFP Final Calculation
Mental Health Assistance Allocation

District	Minimum	2020-21 UFTE	Mental Health UFTE Allocation	Total
	Mental Health Assistance Allocation			Mental Health Assistance Allocation
	-1-			-4-
1 Alachua	100,000	27,745.16	936,239	1,036,239
2 Baker	100,000	4,795.24	161,812	261,812
3 Bay	100,000	24,681.31	832,852	932,852
4 Bradford	100,000	2,596.59	87,620	187,620
5 Brevard	100,000	70,213.82	2,369,312	2,469,312
6 Broward	100,000	259,925.05	8,770,974	8,870,974
7 Calhoun	100,000	2,007.44	67,740	167,740
8 Charlotte	100,000	14,673.98	495,162	595,162
9 Citrus	100,000	15,230.14	513,930	613,930
10 Clay	100,000	37,506.45	1,265,627	1,365,627
11 Collier	100,000	45,182.12	1,524,636	1,624,636
12 Columbia	100,000	9,810.99	331,064	431,064
13 Dade	100,000	334,904.34	11,301,093	11,401,093
14 DeSoto	100,000	4,548.36	153,481	253,481
15 Dixie	100,000	2,053.35	69,289	169,289
16 Duval	100,000	127,232.96	4,293,380	4,393,380
17 Escambia	100,000	38,181.00	1,288,389	1,388,389
18 Flagler	100,000	12,576.66	424,390	524,390
19 Franklin	100,000	1,184.24	39,961	139,961
20 Gadsden	100,000	4,652.40	156,992	256,992
21 Gilchrist	100,000	2,621.00	88,444	188,444
22 Glades	100,000	1,723.72	58,166	158,166
23 Gulf	100,000	1,793.67	60,526	160,526
24 Hamilton	100,000	1,524.87	51,456	151,456
25 Hardee	100,000	4,902.10	165,418	265,418
26 Hendry	100,000	11,801.40	398,229	498,229
27 Hernando	100,000	22,536.22	760,468	860,468
28 Highlands	100,000	11,720.60	395,503	495,503
29 Hillsborough	100,000	215,341.90	7,266,549	7,366,549
30 Holmes	100,000	2,887.65	97,442	197,442
31 Indian River	100,000	17,076.93	576,248	676,248
32 Jackson	100,000	5,863.40	197,856	297,856
33 Jefferson	100,000	699.91	23,618	123,618
34 Lafayette	100,000	1,140.97	38,501	138,501
35 Lake	100,000	41,835.41	1,411,704	1,511,704
36 Lee	100,000	92,722.12	3,128,838	3,228,838
37 Leon	100,000	32,232.43	1,087,659	1,187,659
38 Levy	100,000	5,385.50	181,730	281,730
39 Liberty	100,000	1,211.43	40,879	140,879
40 Madison	100,000	2,367.44	79,887	179,887
41 Manatee	100,000	48,825.69	1,647,586	1,747,586
42 Marion	100,000	41,740.85	1,408,513	1,508,513
43 Martin	100,000	18,048.89	609,046	709,046
44 Monroe	100,000	7,986.77	269,507	369,507
45 Nassau	100,000	11,982.84	404,352	504,352
46 Okaloosa	100,000	31,349.58	1,057,868	1,157,868
47 Okeechobee	100,000	5,849.18	197,376	297,376
48 Orange	100,000	200,494.83	6,765,546	6,865,546
49 Osceola	100,000	69,162.17	2,333,825	2,433,825
50 Palm Beach	100,000	186,876.29	6,305,999	6,405,999
51 Pasco	100,000	76,104.71	2,568,096	2,668,096
52 Pinellas	100,000	95,645.12	3,227,472	3,327,472
53 Polk	100,000	104,666.78	3,531,901	3,631,901
54 Putnam	100,000	10,196.79	344,083	444,083
55 St. Johns	100,000	44,058.61	1,486,724	1,586,724
56 St. Lucie	100,000	41,157.95	1,388,844	1,488,844
57 Santa Rosa	100,000	26,675.08	900,130	1,000,130
58 Sarasota	100,000	42,871.65	1,446,671	1,546,671
59 Seminole	100,000	64,214.02	2,166,853	2,266,853
60 Sumter	100,000	8,451.82	285,200	385,200
61 Suwannee	100,000	5,725.94	193,218	293,218
62 Taylor	100,000	2,596.84	87,628	187,628
63 Union	100,000	2,234.53	75,403	175,403
64 Volusia	100,000	57,757.58	1,948,986	2,048,986
65 Wakulla	100,000	4,946.60	166,919	266,919
66 Walton	100,000	10,054.68	339,288	439,288
67 Washington	100,000	3,295.64	111,209	211,209
69 FAMU Lab School	100,000	616.64	20,808	120,808
70 FAU - Palm Beach	100,000	1,274.88	43,020	143,020
71 FAU - St. Lucie	100,000	1,440.37	48,604	148,604
72 FSU Lab - Broward	100,000	709.16	23,930	123,930
73 FSU Lab - Leon	100,000	1,806.86	60,971	160,971
74 UF Lab School	100,000	1,225.70	41,360	141,360
75 Virtual School	0	0.00	0	0

State 7,300,000 2,747,135.31 92,700,000 100,000,000

2020-21 FEFP Final Calculation
Total Funds Compression 1
12/6/2021

Florida Department of Education

Page 46 of 58

2020-21 FEFP Final Calculation
Total Funds Compression and Hold Harmless Allocation - Page 1

	2019-20 Total Funding	2019-20 Unweighted FTE	2019-20 Total Funding Per FTE	Col. 3 Amount Below \$7,649.72	25% of Funding Difference Capped at \$100 Per FTE	Initial Funds Compression Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	218,047,093	29,321.42	7,436.44	213.28	53.32	1,563,418
2 Baker	37,538,588	4,876.02	7,698.61	0.00	0.00	0
3 Bay	189,421,606	24,658.30	7,681.86	0.00	0.00	0
4 Bradford	23,930,646	2,972.56	8,050.52	0.00	0.00	0
5 Brevard	554,598,163	73,106.12	7,586.21	63.51	15.88	1,160,925
6 Broward	2,041,893,376	267,923.18	7,621.19	28.53	7.13	1,910,292
7 Calhoun	17,412,436	2,114.22	8,235.87	0.00	0.00	0
8 Charlotte	122,006,585	15,613.98	7,813.93	0.00	0.00	0
9 Citrus	113,846,886	15,270.48	7,455.36	194.36	48.59	741,993
10 Clay	288,505,257	38,287.83	7,535.17	114.55	28.64	1,096,563
11 Collier	420,908,032	47,211.26	8,915.42	0.00	0.00	0
12 Columbia	75,699,432	10,065.77	7,520.48	129.24	32.31	325,225
13 Dade	2,676,505,144	344,765.77	7,763.26	0.00	0.00	0
14 DeSoto	37,290,685	4,853.05	7,683.97	0.00	0.00	0
15 Dixie	17,411,021	2,221.86	7,836.24	0.00	0.00	0
16 Duval	989,937,952	130,228.88	7,601.52	48.20	12.05	1,569,258
17 Escambia	299,266,608	39,643.48	7,548.95	100.77	25.19	998,619
18 Flagler	95,600,726	12,833.36	7,449.39	200.33	50.08	642,695
19 Franklin	10,682,545	1,240.02	8,614.82	0.00	0.00	0
20 Gadsden	37,714,270	4,812.09	7,837.40	0.00	0.00	0
21 Gilchrist	22,935,575	2,726.01	8,413.61	0.00	0.00	0
22 Glades	14,998,545	1,784.90	8,403.02	0.00	0.00	0
23 Gulf	15,481,483	1,861.22	8,317.92	0.00	0.00	0
24 Hamilton	13,346,080	1,570.96	8,495.49	0.00	0.00	0
25 Hardee	37,388,591	5,058.85	7,390.73	258.99	64.75	327,561
26 Hendry	61,850,547	8,245.41	7,501.21	148.51	37.13	306,152
27 Hernando	172,455,180	22,991.22	7,500.91	148.81	37.20	855,273
28 Highlands	89,570,168	12,157.69	7,367.37	282.35	70.59	858,211
29 Hillsborough	1,658,489,248	218,996.60	7,573.13	76.59	19.15	4,193,785
30 Holmes	24,500,529	3,097.69	7,909.29	0.00	0.00	0
31 Indian River	134,282,298	17,443.05	7,698.33	0.00	0.00	0
32 Jackson	47,908,828	6,131.43	7,813.65	0.00	0.00	0
33 Jefferson	7,321,688	760.93	9,622.03	0.00	0.00	0
34 Lafayette	10,036,079	1,203.18	8,341.29	0.00	0.00	0
35 Lake	330,149,472	44,472.68	7,423.65	226.07	56.52	2,513,596
36 Lee	735,105,947	94,369.27	7,789.68	0.00	0.00	0
37 Leon	257,035,501	33,881.97	7,586.20	63.52	15.88	538,046
38 Levy	43,222,948	5,425.25	7,967.00	0.00	0.00	0
39 Liberty	11,114,099	1,273.43	8,727.69	0.00	0.00	0
40 Madison	20,187,204	2,541.98	7,941.53	0.00	0.00	0
41 Manatee	371,223,088	49,436.44	7,509.10	140.62	35.16	1,738,185
42 Marion	319,214,107	43,208.35	7,387.79	261.93	65.48	2,829,283
43 Martin	150,824,425	18,726.97	8,053.86	0.00	0.00	0
44 Monroe	83,811,182	8,392.21	9,986.78	0.00	0.00	0
45 Nassau	94,447,591	12,293.62	7,682.65	0.00	0.00	0
46 Okaloosa	245,886,239	31,967.39	7,691.78	0.00	0.00	0
47 Okeechobee	50,025,366	6,554.01	7,632.79	16.93	4.23	27,723
48 Orange	1,576,468,101	207,750.68	7,588.27	61.45	15.36	3,191,050
49 Osceola	509,887,770	69,378.34	7,349.38	300.34	75.09	5,209,620
50 Palm Beach	1,554,778,341	192,536.84	8,075.23	0.00	0.00	0
51 Pasco	575,672,797	76,214.29	7,553.34	96.38	24.10	1,836,764
52 Pinellas	761,554,436	98,470.43	7,733.84	0.00	0.00	0
53 Polk	791,364,633	106,781.57	7,411.06	238.66	59.67	6,371,656
54 Putnam	81,816,747	10,591.97	7,724.41	0.00	0.00	0
55 St. Johns	329,089,398	43,036.63	7,646.73	2.99	0.75	32,277
56 St. Lucie	310,691,047	41,088.80	7,561.45	88.27	22.07	906,830
57 Santa Rosa	216,831,224	28,594.83	7,582.88	66.84	16.71	477,820
58 Sarasota	362,882,853	43,639.53	8,315.46	0.00	0.00	0
59 Seminole	498,186,264	67,300.59	7,402.41	247.31	61.83	4,161,195
60 Sumter	68,991,683	8,736.50	7,896.95	0.00	0.00	0
61 Suwannee	44,214,300	5,965.16	7,412.09	237.63	59.41	354,390
62 Taylor	21,194,041	2,643.59	8,017.14	0.00	0.00	0
63 Union	18,360,890	2,320.41	7,912.78	0.00	0.00	0
64 Volusia	456,782,755	62,120.82	7,353.13	296.59	74.15	4,606,259
65 Wakulla	38,193,630	5,034.88	7,585.81	63.91	15.98	80,457
66 Walton	84,865,383	10,178.03	8,338.10	0.00	0.00	0
67 Washington	27,252,116	3,372.10	8,081.65	0.00	0.00	0
69 FAMU Lab School	5,322,724	597.94	8,901.77	0.00	0.00	0
70 FAU - Palm Beach	10,237,475	1,207.17	8,480.56	0.00	0.00	0
71 FAU - St. Lucie	11,013,551	1,447.87	7,606.73	42.99	10.75	15,565
72 FSU Lab - Broward	6,042,638	711.14	8,497.11	0.00	0.00	0
73 FSU Lab - Leon	13,698,656	1,770.23	7,738.35	0.00	0.00	0
74 UF Lab School	9,491,237	1,128.15	8,413.10	0.00	0.00	0
75 Virtual School	205,886,424	39,258.49	5,244.38	0.00	0.00	0
State	21,881,800,173	2,860,469.34	7,649.72			51,440,686

2020-21 FEFP Final Calculation
Total Funds Compression 2
12/6/2021

Florida Department of Education

Page 47 of 58

2020-21 FEFP Final Calculation
Total Funds Compression and Hold Harmless Allocation - Page 2

	2019-20 District Cost	2020-21 District Cost	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2020-21 Funded Weighted FTE	Hold Harmless Allocation	Funding Compression and Hold Harmless Allocation	Adjusted Funding Compression and Hold Harmless Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.9770	0.9798	0.0000	0.0000	30,046.10	0	1,563,418	1,119,511
2 Baker	0.9750	0.9737	0.0013	0.0143	5,112.25	315,777	315,777	226,117
3 Bay	0.9713	0.9710	0.0003	0.0033	28,303.76	403,451	403,451	288,898
4 Bradford	0.9703	0.9689	0.0014	0.0154	2,774.83	184,582	184,582	132,173
5 Brevard	0.9875	0.9877	0.0000	0.0000	77,217.35	0	1,160,925	831,299
6 Broward	1.0197	1.0179	0.0018	0.0000	286,609.79	0	1,910,292	1,367,896
7 Calhoun	0.9369	0.9361	0.0008	0.0088	2,167.74	82,399	82,399	59,003
8 Charlotte	0.9834	0.9879	0.0000	0.0000	16,244.60	0	0	0
9 Citrus	0.9490	0.9478	0.0012	0.0000	16,374.73	0	741,993	531,316
10 Clay	0.9911	0.9895	0.0016	0.0000	41,105.84	0	1,096,563	785,212
11 Collier	1.0453	1.0500	0.0000	0.0000	50,657.57	0	0	0
12 Columbia	0.9505	0.9498	0.0007	0.0000	10,411.58	0	325,225	232,883
13 Dade	1.0153	1.0142	0.0011	0.0121	368,438.32	19,256,734	19,256,734	13,789,101
14 DeSoto	0.9719	0.9761	0.0000	0.0000	4,804.36	0	0	0
15 Dixie	0.9355	0.9393	0.0000	0.0000	2,188.24	0	0	0
16 Duval	1.0098	1.0081	0.0017	0.0000	139,246.97	0	1,569,258	1,123,693
17 Escambia	0.9755	0.9759	0.0000	0.0000	41,507.13	0	998,619	715,078
18 Flagler	0.9554	0.9572	0.0000	0.0000	13,570.29	0	642,695	460,212
19 Franklin	0.9369	0.9346	0.0023	0.0254	1,283.56	140,826	140,826	100,841
20 Gadsden	0.9537	0.9541	0.0000	0.0000	5,027.11	0	0	0
21 Gilchrist	0.9516	0.9546	0.0000	0.0000	2,943.05	0	0	0
22 Glades	0.9823	0.9874	0.0000	0.0000	1,835.29	0	0	0
23 Gulf	0.9433	0.9434	0.0000	0.0000	1,976.38	0	0	0
24 Hamilton	0.9268	0.9247	0.0021	0.0232	1,622.22	162,566	162,566	116,408
25 Hardee	0.9607	0.9621	0.0000	0.0000	5,191.95	0	327,561	234,555
26 Hendry	0.9947	0.9998	0.0000	0.0000	12,587.73	0	306,152	219,225
27 Hernando	0.9688	0.9674	0.0014	0.0000	24,466.59	0	855,273	612,432
28 Highlands	0.9512	0.9556	0.0000	0.0000	12,516.66	0	858,211	614,536
29 Hillsborough	1.0058	1.0045	0.0013	0.0000	236,932.13	0	4,193,785	3,003,029
30 Holmes	0.9405	0.9411	0.0000	0.0000	3,045.61	0	0	0
31 Indian River	1.0022	1.0006	0.0016	0.0176	18,531.71	1,408,837	1,408,837	1,008,821
32 Jackson	0.9376	0.9349	0.0027	0.0298	6,393.12	822,928	822,928	589,271
33 Jefferson	0.9516	0.9519	0.0000	0.0000	761.90	0	0	0
34 Lafayette	0.9232	0.9259	0.0000	0.0000	1,228.26	0	0	0
35 Lake	0.9790	0.9805	0.0000	0.0000	45,636.46	0	2,513,596	1,799,902
36 Lee	1.0154	1.0203	0.0000	0.0000	101,615.61	0	0	0
37 Leon	0.9740	0.9742	0.0000	0.0000	35,120.76	0	538,046	385,277
38 Levy	0.9507	0.9538	0.0000	0.0000	5,836.12	0	0	0
39 Liberty	0.9347	0.9361	0.0000	0.0000	1,359.41	0	0	0
40 Madison	0.9297	0.9298	0.0000	0.0000	2,494.45	0	0	0
41 Manatee	0.9850	0.9873	0.0000	0.0000	52,890.13	0	1,738,185	1,244,656
42 Marion	0.9487	0.9489	0.0000	0.0000	46,399.04	0	2,829,283	2,025,955
43 Martin	1.0158	1.0165	0.0000	0.0000	20,104.90	0	0	0
44 Monroe	1.0405	1.0478	0.0000	0.0000	8,752.07	0	0	0
45 Nassau	0.9899	0.9900	0.0000	0.0000	12,959.22	0	0	0
46 Okaloosa	0.9927	0.9933	0.0000	0.0000	34,263.46	0	0	0
47 Okeechobee	0.9781	0.9787	0.0000	0.0000	6,238.48	0	27,723	19,851
48 Orange	1.0065	1.0076	0.0000	0.0000	225,688.10	0	3,191,050	2,285,004
49 Osceola	0.9878	0.9890	0.0000	0.0000	75,532.05	0	5,209,620	3,730,434
50 Palm Beach	1.0426	1.0413	0.0013	0.0143	210,742.20	13,017,273	13,017,273	9,321,232
51 Pasco	0.9844	0.9833	0.0011	0.0000	84,025.06	0	1,836,764	1,315,245
52 Pinellas	0.9994	0.9981	0.0013	0.0143	105,489.68	6,515,961	6,515,961	4,665,861
53 Polk	0.9700	0.9687	0.0013	0.0000	113,161.43	0	6,371,656	4,562,529
54 Putnam	0.9609	0.9593	0.0016	0.0176	10,939.78	831,675	831,675	595,535
55 St. Johns	1.0061	1.0079	0.0000	0.0000	49,073.30	0	32,277	23,112
56 St. Lucie	0.9999	1.0010	0.0000	0.0000	44,296.58	0	906,830	649,351
57 Santa Rosa	0.9751	0.9740	0.0011	0.0000	29,056.69	0	477,820	342,151
58 Sarasota	1.0040	1.0068	0.0000	0.0000	48,056.91	0	0	0
59 Seminole	0.9947	0.9955	0.0000	0.0000	70,154.70	0	4,161,195	2,979,692
60 Sumter	0.9669	0.9687	0.0000	0.0000	9,109.72	0	0	0
61 Suwannee	0.9374	0.9365	0.0009	0.0000	6,064.90	0	354,390	253,767
62 Taylor	0.9298	0.9301	0.0000	0.0000	2,875.25	0	0	0
63 Union	0.9614	0.9595	0.0019	0.0210	2,372.37	215,196	215,196	154,095
64 Volusia	0.9654	0.9665	0.0000	0.0000	62,889.25	0	4,606,259	3,298,387
65 Wakulla	0.9543	0.9549	0.0000	0.0000	5,340.47	0	80,457	57,613
66 Walton	0.9801	0.9825	0.0000	0.0000	10,764.24	0	0	0
67 Washington	0.9413	0.9412	0.0001	0.0011	3,663.17	17,405	17,405	12,463
69 FAMU Lab School	0.9740	0.9742	0.0000	0.0000	640.88	0	0	0
70 FAU - Palm Beach	1.0426	1.0413	0.0013	0.0143	1,314.43	81,191	81,191	58,138
71 FAU - St. Lucie	0.9999	1.0010	0.0000	0.0000	1,526.41	0	15,565	11,146
72 FSU Lab - Broward	1.0197	1.0179	0.0018	0.0199	765.12	65,768	65,768	47,094
73 FSU Lab - Leon	0.9740	0.9742	0.0000	0.0000	1,913.50	0	0	0
74 UF Lab School	0.9770	0.9798	0.0000	0.0000	1,299.46	0	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	56,181.14	0	0	0

State

3,079,731.62

43,522,569

94,963,255

68,000,000

2020-21 FEFP Final Calculation
Turnaround Supplemental
12/6/2021

Florida Department of Education

Page 48 of 58

2020-21 FEFP Final Calculation
Turnaround Supplemental Services Allocation

	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
District	-1-	-2-	-3-	-4-
1 Alachua	938.61	658.72	1,597.33	798,665
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	463.35	463.35	231,675
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	1,020.45	1,020.45	510,225
6 Broward	333.51	296.98	630.49	315,245
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	586.62	0.00	586.62	293,310
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	357.65	357.65	178,825
14 DeSoto	0.00	488.57	488.57	244,285
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,926.57	1,804.94	3,731.51	1,865,755
17 Escambia	1,446.02	1,256.69	2,702.71	1,351,355
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	337.12	655.79	992.91	496,455
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	411.56	411.56	205,780
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,567.61	5,228.13	12,795.74	6,397,870
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	532.47	0.00	532.47	266,235
36 Lee	0.00	1,688.71	1,688.71	844,355
37 Leon	495.28	745.09	1,240.37	620,185
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	2,418.61	2,418.61	1,209,305
42 Marion	701.20	1,853.67	2,554.87	1,277,435
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	398.48	3,083.46	3,481.94	1,740,970
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	985.62	985.62	492,810
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,170.32	1,493.95	2,664.27	1,332,135
53 Polk	1,315.58	1,586.43	2,902.01	1,451,005
54 Putnam	0.00	1,190.32	1,190.32	595,160
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	453.29	679.04	1,132.33	566,165
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	601.21	601.21	300,605
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	76.70	76.70	38,350
63 Union	0.00	0.00	0.00	0
64 Volusia	1,514.32	0.00	1,514.32	757,160
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,717.00	29,045.64	48,762.64	24,381,320

2020-21 FEFP Final Calculation
Teacher Salary Increase
12/6/2021

Florida Department of Education

Page 49 of 58

2020-21 FEFP Final Calculation
Teacher Salary Increase Allocation

District	2020-21 Base Funding	Teacher Salary Increase Allocation	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel
	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	4,930,819	3,944,655	986,164
2 Baker	22,060,469	800,896	640,717	160,179
3 Bay	118,232,806	4,292,391	3,433,913	858,478
4 Bradford	13,273,216	481,878	385,502	96,376
5 Brevard	347,183,472	12,604,346	10,083,477	2,520,869
6 Broward	1,303,445,290	47,321,019	37,856,815	9,464,204
7 Calhoun	9,306,299	337,861	270,289	67,572
8 Charlotte	73,182,382	2,656,855	2,125,484	531,371
9 Citrus	68,331,282	2,480,738	1,984,590	496,148
10 Clay	183,394,044	6,658,042	5,326,434	1,331,608
11 Collier	243,431,941	8,837,692	7,070,154	1,767,538
12 Columbia	44,680,092	1,622,091	1,297,673	324,418
13 Dade	1,668,110,492	60,560,032	48,448,026	12,112,006
14 DeSoto	21,767,972	790,277	632,222	158,055
15 Dixie	9,769,079	354,662	283,730	70,932
16 Duval	630,302,006	22,882,843	18,306,274	4,576,569
17 Escambia	183,936,532	6,677,736	5,342,189	1,335,547
18 Flagler	56,985,880	2,068,848	1,655,078	413,770
19 Franklin	5,485,267	199,140	159,312	39,828
20 Gadsden	21,430,660	778,031	622,425	155,606
21 Gilchrist	12,996,621	471,837	377,470	94,367
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,756	243,805	60,951
24 Hamilton	6,700,924	243,274	194,619	48,655
25 Hardee	22,246,687	807,656	646,125	161,531
26 Hendry	40,177,647	1,458,632	1,166,906	291,726
27 Hernando	105,724,646	3,838,288	3,070,630	767,658
28 Highlands	53,589,081	1,945,528	1,556,422	389,106
29 Hillsborough	1,064,336,450	38,640,276	30,912,221	7,728,055
30 Holmes	13,284,168	482,276	385,821	96,455
31 Indian River	82,663,615	3,001,067	2,400,854	600,213
32 Jackson	26,730,015	970,422	776,338	194,084
33 Jefferson	3,492,045	126,777	101,422	25,355
34 Lafayette	5,167,045	187,587	150,070	37,517
35 Lake	212,083,098	7,699,585	6,159,668	1,539,917
36 Lee	462,333,748	16,784,827	13,427,862	3,356,965
37 Leon	156,291,963	5,674,112	4,539,290	1,134,822
38 Levy	24,526,229	890,414	712,331	178,083
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,243	6,773,794	1,693,449
42 Marion	199,789,746	7,253,281	5,802,625	1,450,656
43 Martin	92,901,007	3,372,731	2,698,185	674,546
44 Monroe	42,065,102	1,527,155	1,221,724	305,431
45 Nassau	58,482,440	2,123,180	1,698,544	424,636
46 Okaloosa	153,895,829	5,587,122	4,469,697	1,117,425
47 Okeechobee	30,165,514	1,095,146	876,117	219,029
48 Orange	1,030,110,919	37,397,733	29,918,186	7,479,547
49 Osceola	333,467,640	12,106,399	9,685,119	2,421,280
50 Palm Beach	987,336,794	35,844,836	28,675,869	7,168,967
51 Pasco	366,673,649	13,311,929	10,649,543	2,662,386
52 Pinellas	469,643,919	17,050,220	13,640,176	3,410,044
53 Polk	496,889,370	18,039,354	14,431,483	3,607,871
54 Putnam	46,853,164	1,700,984	1,360,787	340,197
55 St. Johns	217,684,312	7,902,935	6,322,348	1,580,587
56 St. Lucie	195,058,936	7,081,531	5,665,225	1,416,306
57 Santa Rosa	135,143,141	4,906,313	3,925,050	981,263
58 Sarasota	216,289,896	7,852,311	6,281,849	1,570,462
59 Seminole	318,689,560	11,569,887	9,255,909	2,313,978
60 Sumter	39,523,045	1,434,867	1,147,893	286,974
61 Suwannee	25,424,178	923,014	738,411	184,603
62 Taylor	11,837,653	429,761	343,809	85,952
63 Union	10,443,232	379,137	303,309	75,828
64 Volusia	286,488,334	10,400,835	8,320,668	2,080,167
65 Wakulla	22,990,890	834,674	667,739	166,935
66 Walton	48,236,240	1,751,196	1,400,957	350,239
67 Washington	15,773,952	572,667	458,133	114,534
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,923	98,338	24,585
73 FSU Lab - Leon	8,038,254	291,825	233,460	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,549	4,931,639	1,232,910
State	13,772,371,296	500,000,000	400,000,000	100,000,000

2020-21 FEFP Final Calculation
EO Funding Adjustment
12/6/2021

Florida Department of Education

Page 50 of 58

2020-21 FEFP Final Calculation
Emergency Order #7 Funding Adjustment

District	2020-21				Emergency	Second Semester		For Information Only Growth in Second Semester (col. 7 - col. 2)	Total Second Semester State Funds (col. 6 + col. 7)	First and Second Semester State Funds (col. 5 + col.9)	Emergency Order #7 Funding Adjustment (col. 10 - col. 3)
	2020-21 Second FEFP State Funds	One-half Second FEFP (0.5 x col.1)	Final FEFP State Funds (Detail 3 col. 8 - Detail 3, col 9)	One-half Final FEFP (0.5 x col. 3)	Order #6 First Semester All Districts (col. 2)	Districts With Second Greater Than Final (col. 2 > col. 4)	Districts With Final Greater Than Second (col. 4 > col. 2)				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-				
1 Alachua	115,570,874	57,785,437	104,459,819	52,229,910	57,785,437	57,785,437	0	0	57,785,437	115,570,874	11,111,055
2 Baker	27,979,728	13,989,864	27,430,117	13,715,059	13,989,864	13,989,864	0	0	13,989,864	27,979,728	549,611
3 Bay	82,758,443	41,379,222	83,933,545	41,966,773	41,379,222	0	41,966,773	587,551	41,966,773	83,345,995	(587,550)
4 Bradford	16,117,602	8,058,801	14,023,555	7,011,778	8,058,801	8,058,801	0	0	8,058,801	16,117,602	2,094,047
5 Brevard	278,118,052	139,059,026	256,390,151	128,195,076	139,059,026	139,059,026	0	0	139,059,026	278,118,052	21,727,901
6 Broward	823,153,615	411,576,808	769,732,760	384,866,380	411,576,808	411,576,807	0	0	411,576,807	823,153,615	53,420,855
7 Calhoun	13,455,050	6,727,525	12,821,056	6,410,528	6,727,525	6,727,525	0	0	6,727,525	13,455,050	633,994
8 Charlotte	19,565,649	9,782,825	14,937,256	7,468,628	9,782,825	9,782,824	0	0	9,782,824	19,565,649	4,628,393
9 Citrus	51,515,270	25,757,635	50,414,011	25,207,006	25,757,635	25,757,635	0	0	25,757,635	51,515,270	1,101,259
10 Clay	199,616,067	99,808,034	190,102,053	95,051,027	99,808,034	99,808,033	0	0	99,808,033	199,616,067	9,514,014
11 Collier	30,585,221	15,292,611	15,204,563	7,602,282	15,292,611	15,292,610	0	0	15,292,610	30,585,221	15,380,658
12 Columbia	52,426,930	26,213,465	50,159,683	25,079,842	26,213,465	26,213,465	0	0	26,213,465	52,426,930	2,267,247
13 Dade	793,882,628	396,941,314	733,103,131	366,551,566	396,941,314	396,941,314	0	0	396,941,314	793,882,628	60,779,497
14 DeSoto	24,223,657	12,111,829	22,413,394	11,206,697	12,111,829	12,111,828	0	0	12,111,828	24,223,657	1,810,263
15 Dixie	12,841,421	6,420,711	11,713,429	5,856,715	6,420,711	6,420,710	0	0	6,420,710	12,841,421	1,127,992
16 Duval	535,152,309	267,576,155	506,474,241	253,237,121	267,576,155	267,576,154	0	0	267,576,154	535,152,309	28,678,068
17 Escambia	166,155,546	83,077,773	155,394,560	77,697,280	83,077,773	83,077,773	0	0	83,077,773	166,155,546	10,760,986
18 Flagler	36,499,379	18,249,690	35,199,906	17,599,953	18,249,690	18,249,689	0	0	18,249,689	36,499,379	1,299,473
19 Franklin	782,391	391,196	428,025	214,013	391,196	391,195	0	0	391,195	782,391	354,366
20 Gadsden	25,192,407	12,596,204	24,501,332	12,250,666	12,596,204	12,596,203	0	0	12,596,203	25,192,407	691,075
21 Gilchrist	16,596,578	8,298,289	15,494,790	7,747,395	8,298,289	8,298,289	0	0	8,298,289	16,596,578	1,101,788
22 Glades	9,996,285	4,998,143	9,469,535	4,734,768	4,998,143	4,998,142	0	0	4,998,142	9,996,285	526,750
23 Gulf	4,926,497	2,463,249	4,556,238	2,278,119	2,463,249	2,463,248	0	0	2,463,248	4,926,497	370,259
24 Hamilton	6,969,645	3,484,823	6,729,837	3,364,919	3,484,823	3,484,822	0	0	3,484,822	6,969,645	239,808
25 Hardee	24,921,788	12,460,894	24,355,342	12,177,671	12,460,894	12,460,894	0	0	12,460,894	24,921,788	566,446
26 Hendry	46,987,830	23,493,915	65,576,835	32,788,418	23,493,915	0	32,788,418	9,294,503	32,788,418	56,282,333	(9,294,502)
27 Hernando	104,932,809	52,466,405	100,163,704	50,081,852	52,466,405	52,466,404	0	0	52,466,404	104,932,809	4,769,105
28 Highlands	53,530,051	26,765,026	51,697,681	25,848,841	26,765,026	26,765,025	0	0	26,765,025	53,530,051	1,832,370
29 Hillsborough	941,968,419	470,984,210	897,794,238	448,897,119	470,984,210	470,984,209	0	0	470,984,209	941,968,419	44,174,181
30 Holmes	19,539,956	9,769,978	18,329,159	9,164,580	9,769,978	9,769,978	0	0	9,769,978	19,539,956	1,210,797
31 Indian River	31,227,384	15,613,692	28,371,459	14,185,730	15,613,692	15,613,692	0	0	15,613,692	31,227,384	2,855,925
32 Jackson	34,562,887	17,281,444	33,659,253	16,829,627	17,281,444	17,281,443	0	0	17,281,443	34,562,887	903,634
33 Jefferson	3,420,443	1,710,222	2,826,156	1,413,078	1,710,222	1,710,221	0	0	1,710,221	3,420,443	594,287
34 Lafayette	7,296,215	3,648,108	7,038,216	3,519,108	3,648,108	3,648,107	0	0	3,648,107	7,296,215	257,999
35 Lake	178,459,250	89,229,625	155,782,640	77,891,320	89,229,625	89,229,625	0	0	89,229,625	178,459,250	22,676,610
36 Lee	236,529,353	118,264,677	216,702,524	108,351,262	118,264,677	118,264,676	0	0	118,264,676	236,529,353	19,826,829
37 Leon	137,804,142	68,902,071	127,181,472	63,590,736	68,902,071	68,902,071	0	0	68,902,071	137,804,142	10,622,670
38 Levy	28,509,412	14,254,706	27,941,054	13,970,527	14,254,706	14,254,706	0	0	14,254,706	28,509,412	568,358
39 Liberty	8,528,207	4,264,104	8,098,270	4,049,135	4,264,104	4,264,103	0	0	4,264,103	8,528,207	429,937
40 Madison	13,328,135	6,664,068	12,836,781	6,418,391	6,664,068	6,664,067	0	0	6,664,067	13,328,135	491,354
41 Manatee	138,223,896	69,111,948	129,049,599	64,524,800	69,111,948	69,111,948	0	0	69,111,948	138,223,896	9,174,297
42 Marion	188,352,104	94,176,052	175,969,808	87,984,904	94,176,052	94,176,052	0	0	94,176,052	188,352,104	12,382,296
43 Martin	25,512,979	12,756,490	20,170,784	10,085,392	12,756,490	12,756,489	0	0	12,756,489	25,512,979	5,342,195
44 Monroe	5,355,325	2,677,663	2,550,317	1,275,159	2,677,663	2,677,662	0	0	2,677,662	5,355,325	2,805,008
45 Nassau	37,325,284	18,662,642	33,249,025	16,624,513	18,662,642	18,662,642	0	0	18,662,642	37,325,284	4,076,259
46 Okaloosa	127,107,215	63,553,608	118,802,113	59,401,057	63,553,608	63,553,607	0	0	63,553,607	127,107,215	8,305,102
47 Okeechobee	30,504,892	15,252,446	25,278,882	12,639,441	15,252,446	15,252,446	0	0	15,252,446	30,504,892	5,226,010
48 Orange	683,049,714	341,524,857	626,968,550	313,484,275	341,524,857	341,524,857	0	0	341,524,857	683,049,714	56,081,164
49 Osceola	310,112,026	155,056,013	298,102,374	149,051,187	155,056,013	155,056,013	0	0	155,056,013	310,112,026	12,009,652
50 Palm Beach	424,716,112	212,358,056	378,547,160	189,273,580	212,358,056	212,358,056	0	0	212,358,056	424,716,112	46,168,952
51 Pasco	367,000,729	183,500,365	354,962,423	177,481,212	183,500,365	183,500,364	0	0	183,500,364	367,000,729	12,038,306
52 Pinellas	247,742,587	123,871,294	230,609,483	115,304,742	123,871,294	123,871,293	0	0	123,871,293	247,742,587	17,133,104
53 Polk	514,304,470	257,152,235	485,738,459	242,869,230	257,152,235	257,152,235	0				

2020-21 FEFP Final Calculation
Prior Year Adjustment Summary
12/6/2021

Florida Department of Education

Page 51 of 58

2020-21 FEFP Final Calculation
Prior Year Adjustments Summary

District	2019-20 Net State FEFP Paid ¹	2019-20 Net State FEFP Earned ²	2019-20 Earned Vs. Paid Adjustment	2019-20 Manatee Transportation Adjustment	Total Prior-Year Adjustments	2020-21 CAPE Adjustment	Total Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	109,620,066	109,689,557	69,491	(117)	69,374	0	69,374
2 Baker	27,313,834	27,321,434	7,600	(44)	7,556	0	7,556
3 Bay	84,467,873	84,379,723	(88,150)	(101)	(88,251)	0	(88,251)
4 Bradford	16,076,384	16,082,727	6,343	(20)	6,323	0	6,323
5 Brevard	270,843,644	270,588,290	(255,354)	(347)	(255,701)	0	(255,701)
6 Broward	771,498,495	771,400,652	(97,843)	(1,073)	(98,916)	0	(98,916)
7 Calhoun	13,425,575	13,388,092	(37,483)	(14)	(37,497)	0	(37,497)
8 Charlotte	17,264,100	17,233,388	(30,712)	(86)	(30,798)	0	(30,798)
9 Citrus	48,665,062	48,646,440	(18,622)	(128)	(18,750)	0	(18,750)
10 Clay	190,131,491	190,148,042	16,551	(209)	16,342	0	16,342
11 Collier	27,130,619	27,003,460	(127,159)	(236)	(127,395)	0	(127,395)
12 Columbia	50,290,266	50,295,950	5,684	(64)	5,620	0	5,620
13 Dade	749,418,775	749,553,554	134,779	(559)	134,220	0	134,220
14 DeSoto	23,502,344	23,508,369	6,025	(23)	6,002	0	6,002
15 Dixie	12,470,971	12,470,747	(224)	(18)	(242)	0	(242)
16 Duval	503,405,980	503,144,044	(261,936)	(556)	(262,492)	0	(262,492)
17 Escambia	162,952,537	163,135,424	182,887	(252)	182,635	0	182,635
18 Flagler	35,217,905	35,202,192	(15,713)	(81)	(15,794)	0	(15,794)
19 Franklin	725,523	727,593	2,070	(10)	2,060	0	2,060
20 Gadsden	25,053,227	25,063,659	10,432	(42)	10,390	0	10,390
21 Gilchrist	16,011,572	15,973,857	(37,715)	(16)	(37,731)	0	(37,731)
22 Glades	9,839,424	9,839,778	354	(10)	344	0	344
23 Gulf	5,756,422	5,749,466	(6,956)	(10)	(6,966)	0	(6,966)
24 Hamilton	7,845,434	7,785,452	(59,982)	(16)	(59,998)	0	(59,998)
25 Hardee	24,313,983	24,317,303	3,320	(37)	3,283	0	3,283
26 Hendry	46,918,189	43,685,271	(3,232,918)	(47)	(3,232,965)	0	(3,232,965)
27 Hernando	100,586,437	100,460,095	(126,342)	(179)	(126,521)	0	(126,521)
28 Highlands	52,570,156	52,567,735	(2,421)	(75)	(2,496)	0	(2,496)
29 Hillsborough	906,487,320	905,326,692	(1,160,628)	(976)	(1,161,604)	0	(1,161,604)
30 Holmes	19,046,181	19,000,993	(45,188)	(24)	(45,212)	0	(45,212)
31 Indian River	27,108,116	27,091,186	(16,930)	(87)	(17,017)	0	(17,017)
32 Jackson	33,990,189	33,996,390	6,201	(42)	6,159	0	6,159
33 Jefferson	3,417,560	3,402,432	(15,128)	(8)	(15,136)	0	(15,136)
34 Lafayette	7,438,631	7,440,379	1,748	(8)	1,740	0	1,740
35 Lake	168,750,870	168,829,297	78,427	(258)	78,169	0	78,169
36 Lee	222,208,898	222,394,475	185,577	(752)	184,825	0	184,825
37 Leon	133,671,362	133,703,097	31,735	(146)	31,589	0	31,589
38 Levy	27,742,197	27,730,354	(11,843)	(41)	(11,884)	0	(11,884)
39 Liberty	8,556,039	8,529,695	(26,344)	(8)	(26,352)	0	(26,352)
40 Madison	14,300,879	14,277,643	(23,236)	(17)	(23,253)	0	(23,253)
41 Manatee	130,388,574	130,307,948	(80,626)	13,427	(67,199)	0	(67,199)
42 Marion	178,114,023	177,420,684	(693,339)	(299)	(693,638)	0	(693,638)
43 Martin	20,779,648	20,765,289	(14,359)	(92)	(14,451)	(878)	(15,329)
44 Monroe	5,572,438	5,585,239	12,801	(31)	12,770	0	12,770
45 Nassau	35,418,530	35,298,496	(120,034)	(100)	(120,134)	0	(120,134)
46 Okaloosa	118,361,948	118,196,992	(164,956)	(193)	(165,149)	0	(165,149)
47 Okeechobee	33,090,273	32,927,356	(162,917)	(48)	(162,965)	0	(162,965)
48 Orange	640,854,777	641,223,906	369,129	(974)	368,155	0	368,155
49 Osceola	292,207,376	292,071,410	(135,966)	(358)	(136,324)	0	(136,324)
50 Palm Beach	377,375,419	376,954,000	(421,419)	(808)	(422,227)	0	(422,227)
51 Pasco	345,684,523	345,230,326	(454,197)	(532)	(454,729)	0	(454,729)
52 Pinellas	239,406,127	239,388,965	(17,162)	(373)	(17,535)	0	(17,535)
53 Polk	494,334,858	494,512,176	177,318	(732)	176,586	0	176,586
54 Putnam	52,372,504	52,371,931	(573)	(76)	(649)	0	(649)
55 St. Johns	140,891,499	140,894,915	3,416	(324)	3,092	0	3,092
56 St. Lucie	154,956,476	154,944,108	(12,368)	(309)	(12,677)	0	(12,677)
57 Santa Rosa	131,934,948	131,959,451	24,503	(217)	24,286	0	24,286
58 Sarasota	28,494,351	28,464,071	(30,280)	(215)	(30,495)	0	(30,495)
59 Seminole	250,516,897	250,716,434	199,537	(387)	199,150	0	199,150
60 Sumter	5,448,559	5,497,112	48,553	(37)	48,516	0	48,516
61 Suwannee	28,419,580	28,437,988	18,408	(43)	18,365	0	18,365
62 Taylor	11,623,759	11,610,608	(13,151)	(22)	(13,173)	0	(13,173)
63 Union	14,580,489	14,582,654	2,165	(17)	2,148	0	2,148
64 Volusia	208,659,933	208,390,580	(269,353)	(343)	(269,696)	0	(269,696)
65 Wakulla	25,845,881	25,851,623	5,742	(52)	5,690	0	5,690
66 Walton	7,524,560	7,472,313	(52,247)	(79)	(52,326)	0	(52,326)
67 Washington	19,226,257	19,232,315	6,058	(29)	6,029	0	6,029
69 FAMU Lab School	4,703,313	4,705,616	2,303	0	2,303	0	2,303
70 FAU - Palm Beach	8,857,050	8,857,514	464	0	464	0	464
71 FAU - St. Lucie	9,218,087	9,220,428	2,341	0	2,341	0	2,341
72 FSU Lab - Broward	5,057,439	5,058,284	845	0	845	0	845
73 FSU Lab - Leon	11,732,120	11,721,106	(11,014)	0	(11,014)	0	(11,014)
74 UF Lab School	8,293,495	8,289,641	(3,854)	0	(3,854)	0	(3,854)
75 Virtual School	188,683,160	195,416,995	6,733,835	0	6,733,835	0	6,733,835
State	9,204,663,401	9,204,663,401	0	0	0	(878)	(878)

1. From the 2019-20 FEFP Fourth Calculation.
2. From the 2019-20 FEFP Final Calculation.

2020-21 FEFP Final Calculation
Class Size Reduction
12/6/2021

Florida Department of Education

Page 52 of 58

2020-21 FEFP Final Calculation
Grades PK-12 Class Size Reduction Allocation¹

	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	14,008,460	10,073,053	7,032,890	31,114,403
2 Baker	2,385,322	1,646,649	1,207,287	5,239,258
3 Bay	11,976,330	8,755,061	6,759,435	27,490,826
4 Bradford	1,466,170	1,014,808	664,657	3,145,635
5 Brevard	33,970,530	26,319,441	19,659,505	79,949,476
6 Broward	130,324,679	96,130,259	76,570,956	303,025,894
7 Calhoun	877,101	699,436	532,564	2,109,101
8 Charlotte	7,168,439	5,175,622	4,566,223	16,910,284
9 Citrus	6,871,518	5,139,038	3,905,059	15,915,615
10 Clay	17,215,999	13,540,106	10,852,705	41,608,810
11 Collier	23,403,869	18,261,564	14,392,109	56,057,542
12 Columbia	4,997,860	3,378,461	2,283,078	10,659,399
13 Dade	161,310,892	125,415,938	99,509,888	386,236,718
14 DeSoto	2,306,207	1,686,177	1,184,054	5,176,438
15 Dixie	1,061,394	734,633	527,254	2,323,281
16 Duval	67,937,247	47,083,284	33,280,780	148,301,311
17 Escambia	19,097,553	13,517,853	10,098,370	42,713,776
18 Flagler	5,142,984	4,315,355	3,594,722	13,053,061
19 Franklin	597,665	449,444	243,818	1,290,927
20 Gadsden	2,285,385	1,694,126	1,116,365	5,095,876
21 Gilchrist	1,501,411	931,345	623,048	3,055,804
22 Glades	980,880	765,985	255,536	2,002,401
23 Gulf	815,781	658,030	500,095	1,973,906
24 Hamilton	718,996	500,081	337,380	1,556,457
25 Hardee	2,304,060	1,718,093	1,212,837	5,234,990
26 Hendry	3,098,665	2,359,549	2,216,574	7,674,788
27 Hernando	10,721,844	7,785,279	5,798,260	24,305,383
28 Highlands	5,592,099	4,101,501	2,821,705	12,515,305
29 Hillsborough	108,909,172	80,187,451	57,143,654	246,240,277
30 Holmes	1,350,742	1,035,805	700,144	3,086,691
31 Indian River	7,914,764	6,182,786	5,107,425	19,204,975
32 Jackson	2,855,516	1,931,686	1,499,265	6,286,467
33 Jefferson	401,672	279,313	153,477	834,462
34 Lafayette	507,984	388,089	291,302	1,187,375
35 Lake	21,371,935	15,963,704	11,909,801	49,245,440
36 Lee	45,393,803	34,628,528	26,826,560	106,848,891
37 Leon	16,437,835	11,458,031	8,617,024	36,512,890
38 Levy	2,606,907	1,907,008	1,162,445	5,676,360
39 Liberty	586,184	411,288	290,762	1,288,234
40 Madison	1,134,126	784,839	548,666	2,467,631
41 Manatee	23,559,025	17,957,191	12,839,485	54,355,701
42 Marion	19,972,497	15,006,890	11,165,680	46,145,067
43 Martin	9,051,830	6,941,951	5,579,729	21,573,510
44 Monroe	4,368,258	3,213,541	2,296,209	9,878,008
45 Nassau	5,883,501	4,313,898	3,368,873	13,566,272
46 Okaloosa	15,919,050	11,590,821	7,999,087	35,508,958
47 Okeechobee	3,089,893	2,234,880	1,550,439	6,875,212
48 Orange	103,846,028	76,539,603	58,957,163	239,342,794
49 Osceola	31,509,797	25,524,542	19,504,534	76,538,873
50 Palm Beach	94,551,446	72,544,143	57,283,265	224,378,854
51 Pasco	36,799,586	27,542,173	20,030,979	84,372,738
52 Pinellas	46,553,440	34,668,097	27,627,372	108,848,909
53 Polk	50,344,951	36,974,782	29,399,218	116,718,951
54 Putnam	5,022,053	3,607,941	2,410,640	11,040,634
55 St. Johns	20,642,155	16,169,855	12,267,600	49,079,610
56 St. Lucie	18,350,099	14,565,096	11,913,951	44,829,146
57 Santa Rosa	13,182,394	10,237,275	7,908,379	31,328,048
58 Sarasota	20,253,901	16,108,025	12,824,499	49,186,425
59 Seminole	30,526,802	23,405,955	18,644,956	72,577,713
60 Sumter	4,133,810	2,970,223	2,151,978	9,256,011
61 Suwannee	2,630,028	1,932,488	1,324,717	5,887,233
62 Taylor	1,332,642	923,511	477,019	2,733,172
63 Union	1,175,374	793,774	482,458	2,451,606
64 Volusia	28,967,907	21,595,373	16,258,363	66,821,643
65 Wakulla	2,498,068	1,634,050	1,311,704	5,443,822
66 Walton	5,133,777	3,660,000	2,477,115	11,270,892
67 Washington	1,709,050	1,147,518	830,300	3,686,868
69 FAMU Lab School	245,369	222,520	144,371	612,260
70 FAU - Palm Beach	366,357	354,579	613,339	1,334,275
71 FAU - St. Lucie	887,998	768,502	3,510	1,660,010
72 FSU Lab - Broward	652,789	244,232	6,432	903,453
73 FSU Lab - Leon	593,293	614,171	594,668	1,802,132
74 UF Lab School	309,879	454,314	406,034	1,170,227
75 Virtual School	0	0	0	0
State	1,353,673,027	1,015,470,613	776,651,745	3,145,795,385

1. The 2020-21 Class Size Reduction Allocation is frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Final Calculation
CSR1
12/6/2021

Florida Department of Education

Page 53 of 58

2020-21 FEFP Final Calculation
Grades PK-3 Class Size Reduction Allocation

	2020-21 Grades PK-3 Unweighted FTE	2020-21 Grades PK-3 Weighted FTE	\$1,301.57 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,724.20	10,984.63	14,297,265	0.9798	14,008,460
2 Baker	1,615.21	1,882.15	2,449,750	0.9737	2,385,322
3 Bay	7,817.06	9,476.26	12,334,016	0.9710	11,976,330
4 Bradford	1,011.83	1,162.62	1,513,231	0.9689	1,466,170
5 Brevard	22,631.40	26,424.68	34,393,571	0.9877	33,970,530
6 Broward	83,844.18	98,368.04	128,032,890	1.0179	130,324,679
7 Calhoun	621.83	719.88	936,974	0.9361	877,101
8 Charlotte	4,743.44	5,574.99	7,256,240	0.9879	7,168,439
9 Citrus	4,921.01	5,570.17	7,249,966	0.9478	6,871,518
10 Clay	11,568.42	13,367.46	17,398,685	0.9895	17,215,999
11 Collier	14,301.85	17,125.01	22,289,399	1.0500	23,403,869
12 Columbia	3,554.09	4,042.82	5,262,013	0.9498	4,997,860
13 Dade	105,323.94	122,200.38	159,052,349	1.0142	161,310,892
14 DeSoto	1,606.50	1,815.25	2,362,675	0.9761	2,306,207
15 Dixie	769.09	868.17	1,129,984	0.9393	1,061,394
16 Duval	45,014.06	51,776.99	67,391,377	1.0081	67,937,247
17 Escambia	13,142.99	15,035.05	19,569,170	0.9759	19,097,553
18 Flagler	3,610.12	4,128.05	5,372,946	0.9572	5,142,984
19 Franklin	416.81	491.32	639,487	0.9346	597,665
20 Gadsden	1,606.20	1,840.34	2,395,331	0.9541	2,285,385
21 Gilchrist	1,008.45	1,208.40	1,572,817	0.9546	1,501,411
22 Glades	677.59	763.23	993,397	0.9874	980,880
23 Gulf	553.30	664.37	864,724	0.9434	815,781
24 Hamilton	500.39	597.39	777,545	0.9247	718,996
25 Hardee	1,626.00	1,839.95	2,394,824	0.9621	2,304,060
26 Hendry	2,064.38	2,381.19	3,099,285	0.9998	3,098,665
27 Hernando	7,335.66	8,515.22	11,083,155	0.9674	10,721,844
28 Highlands	3,971.53	4,496.05	5,851,924	0.9556	5,592,099
29 Hillsborough	71,737.35	83,300.38	108,421,276	1.0045	108,909,172
30 Holmes	979.52	1,102.73	1,435,280	0.9411	1,350,742
31 Indian River	5,270.64	6,077.29	7,910,018	1.0006	7,914,764
32 Jackson	2,029.50	2,346.67	3,054,355	0.9349	2,855,516
33 Jefferson	266.89	324.20	421,969	0.9519	401,672
34 Lafayette	372.70	421.52	548,638	0.9259	507,984
35 Lake	14,536.14	16,746.68	21,796,976	0.9805	21,371,935
36 Lee	29,694.15	34,182.29	44,490,643	1.0203	45,393,803
37 Leon	11,348.50	12,963.70	16,873,163	0.9742	16,437,835
38 Levy	1,849.27	2,099.91	2,733,180	0.9538	2,606,907
39 Liberty	394.65	481.11	626,198	0.9361	586,184
40 Madison	833.60	937.14	1,219,753	0.9298	1,134,126
41 Manatee	15,999.98	18,333.30	23,862,073	0.9873	23,559,025
42 Marion	13,551.07	16,171.28	21,048,053	0.9489	19,972,497
43 Martin	5,818.12	6,841.66	8,904,899	1.0165	9,051,830
44 Monroe	2,759.15	3,203.04	4,168,981	1.0478	4,368,258
45 Nassau	4,018.10	4,565.97	5,942,930	0.9900	5,883,501
46 Okaloosa	10,736.86	12,313.15	16,026,427	0.9933	15,919,050
47 Okeechobee	2,128.35	2,425.64	3,157,140	0.9787	3,089,893
48 Orange	65,109.09	79,183.41	103,062,751	1.0076	103,846,028
49 Osceola	20,843.41	24,478.33	31,860,260	0.9890	31,509,797
50 Palm Beach	59,990.09	69,762.94	90,801,350	1.0413	94,551,446
51 Pasco	24,347.68	28,753.41	37,424,576	0.9833	36,799,586
52 Pinellas	30,483.98	35,835.23	46,642,060	0.9981	46,553,440
53 Polk	34,589.05	39,929.98	51,971,664	0.9687	50,344,951
54 Putnam	3,546.43	4,022.16	5,235,123	0.9593	5,022,053
55 St. Johns	13,467.71	15,735.12	20,480,360	1.0079	20,642,155
56 St. Lucie	12,366.10	14,084.35	18,331,767	1.0010	18,350,099
57 Santa Rosa	8,731.31	10,398.43	13,534,285	0.9740	13,182,394
58 Sarasota	13,121.69	15,456.03	20,117,105	1.0068	20,253,901
59 Seminole	20,661.48	23,559.85	30,664,794	0.9955	30,526,802
60 Sumter	2,873.24	3,278.64	4,267,379	0.9687	4,133,810
61 Suwannee	1,911.33	2,157.67	2,808,359	0.9365	2,630,028
62 Taylor	963.79	1,100.82	1,432,794	0.9301	1,332,642
63 Union	823.06	941.16	1,224,986	0.9595	1,175,374
64 Volusia	19,681.58	23,027.55	29,971,968	0.9665	28,967,907
65 Wakulla	1,734.32	2,009.92	2,616,052	0.9549	2,498,068
66 Walton	3,524.24	4,014.55	5,225,218	0.9825	5,133,777
67 Washington	1,157.30	1,395.10	1,815,820	0.9412	1,709,050
69 FAMU Lab School	172.11	193.51	251,867	0.9742	245,369
70 FAU - Palm Beach	239.98	270.31	351,827	1.0413	366,357
71 FAU - St. Lucie	602.02	681.57	887,111	1.0010	887,998
72 FSU Lab - Broward	434.73	492.72	641,310	1.0179	652,789
73 FSU Lab - Leon	415.92	467.90	609,005	0.9742	593,293
74 UF Lab School	216.18	242.99	316,268	0.9798	309,879
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	891,913.89	1,039,631.37	1,353,153,001		1,353,673,027

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Final Calculation
CSR2
12/6/2021

Florida Department of Education

Page 54 of 58

2020-21 FEFP Final Calculation
Grades 4-8 Class Size Reduction Allocation

	2020-21 Grades 4-8 Unweighted FTE	2020-21 Grades 4-8 Weighted FTE	\$887.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,464.96	11,580.00	10,280,724	0.9798	10,073,053
2 Baker	1,885.87	1,904.85	1,691,126	0.9737	1,646,649
3 Bay	9,476.84	10,156.05	9,016,541	0.9710	8,755,061
4 Bradford	1,148.28	1,179.75	1,047,382	0.9689	1,014,808
5 Brevard	29,018.96	30,014.87	26,647,202	0.9877	26,319,441
6 Broward	103,071.21	106,375.07	94,439,787	1.0179	96,130,259
7 Calhoun	821.64	841.61	747,181	0.9361	699,436
8 Charlotte	5,700.78	5,901.12	5,239,014	0.9879	5,175,622
9 Citrus	5,966.71	6,107.31	5,422,070	0.9478	5,139,038
10 Clay	15,017.14	15,413.14	13,683,786	0.9895	13,540,106
11 Collier	18,739.93	19,589.96	17,391,966	1.0500	18,261,564
12 Columbia	3,967.51	4,006.56	3,557,024	0.9498	3,378,461
13 Dade	134,186.49	139,288.09	123,659,966	1.0142	125,415,938
14 DeSoto	1,930.23	1,945.78	1,727,463	0.9761	1,686,177
15 Dixie	864.39	880.95	782,107	0.9393	734,633
16 Duval	51,132.20	52,607.54	46,704,974	1.0081	47,083,284
17 Escambia	15,177.41	15,602.25	13,851,678	0.9759	13,517,853
18 Flagler	5,006.08	5,078.07	4,508,311	0.9572	4,315,355
19 Franklin	525.22	541.67	480,895	0.9346	449,444
20 Gadsden	1,922.16	2,000.03	1,775,627	0.9541	1,694,126
21 Gilchrist	1,051.58	1,098.94	975,639	0.9546	931,345
22 Glades	856.60	873.80	775,760	0.9874	765,985
23 Gulf	743.52	785.66	697,509	0.9434	658,030
24 Hamilton	600.31	609.15	540,803	0.9247	500,081
25 Hardee	1,984.84	2,011.46	1,785,774	0.9621	1,718,093
26 Hendry	2,575.88	2,658.28	2,360,021	0.9998	2,359,549
27 Hernando	8,871.64	9,064.69	8,047,632	0.9674	7,785,279
28 Highlands	4,741.49	4,834.50	4,292,069	0.9556	4,101,501
29 Hillsborough	86,861.59	89,916.90	79,828,224	1.0045	80,187,451
30 Holmes	1,232.96	1,239.73	1,100,632	0.9411	1,035,805
31 Indian River	6,744.61	6,959.99	6,179,079	1.0006	6,182,786
32 Jackson	2,236.24	2,327.32	2,066,195	0.9349	1,931,686
33 Jefferson	319.73	330.51	293,427	0.9519	279,313
34 Lafayette	467.63	472.12	419,148	0.9259	388,089
35 Lake	17,658.82	18,338.80	16,281,187	0.9805	15,963,704
36 Lee	37,218.11	38,228.83	33,939,555	1.0203	34,628,528
37 Leon	12,902.48	13,247.89	11,761,477	0.9742	11,458,031
38 Levy	2,229.19	2,252.06	1,999,379	0.9538	1,907,008
39 Liberty	477.74	494.89	439,363	0.9361	411,288
40 Madison	940.00	950.77	844,094	0.9298	784,839
41 Manatee	19,870.66	20,486.80	18,188,181	0.9873	17,957,191
42 Marion	16,917.71	17,813.74	15,815,038	0.9489	15,006,890
43 Martin	7,242.06	7,692.35	6,829,268	1.0165	6,941,951
44 Monroe	3,351.09	3,454.54	3,066,941	1.0478	3,213,541
45 Nassau	4,826.86	4,908.17	4,357,473	0.9900	4,313,898
46 Okaloosa	12,785.05	13,143.73	11,669,003	0.9933	11,590,821
47 Okeechobee	2,535.12	2,572.11	2,283,519	0.9787	2,234,880
48 Orange	80,829.18	85,562.39	75,962,290	1.0076	76,539,603
49 Osceola	27,909.05	29,070.10	25,808,435	0.9890	25,524,542
50 Palm Beach	75,590.75	78,471.39	69,666,900	1.0413	72,544,143
51 Pasco	30,357.33	31,549.83	28,009,939	0.9833	27,542,173
52 Pinellas	37,556.63	39,123.78	34,734,092	0.9981	34,668,097
53 Polk	41,656.86	42,993.34	38,169,487	0.9687	36,974,782
54 Putnam	4,186.42	4,236.33	3,761,014	0.9593	3,607,941
55 St. Johns	17,550.16	18,070.64	16,043,114	1.0079	16,169,855
56 St. Lucie	16,120.31	16,389.44	14,550,545	1.0010	14,565,096
57 Santa Rosa	11,441.85	11,838.87	10,510,549	0.9740	10,237,275
58 Sarasota	17,358.56	18,021.21	15,999,230	1.0068	16,108,025
59 Seminole	26,011.71	26,483.17	23,511,758	0.9955	23,405,955
60 Sumter	3,399.98	3,453.70	3,066,195	0.9687	2,970,223
61 Suwannee	2,310.25	2,324.31	2,063,522	0.9365	1,932,488
62 Taylor	1,115.46	1,118.40	992,916	0.9301	923,511
63 Union	921.22	931.83	827,279	0.9595	793,774
64 Volusia	24,244.27	25,167.71	22,343,893	0.9665	21,595,373
65 Wakulla	1,888.94	1,927.49	1,711,226	0.9549	1,634,050
66 Walton	4,145.30	4,195.98	3,725,191	0.9825	3,660,000
67 Washington	1,329.07	1,373.29	1,219,207	0.9412	1,147,518
69 FAMU Lab School	257.07	257.28	228,413	0.9742	222,520
70 FAU - Palm Beach	383.09	383.55	340,516	1.0413	354,579
71 FAU - St. Lucie	854.83	864.76	767,734	1.0010	768,502
72 FSU Lab - Broward	269.93	270.26	239,937	1.0179	244,232
73 FSU Lab - Leon	709.04	710.11	630,436	0.9742	614,171
74 UF Lab School	522.28	522.28	463,680	0.9798	454,314
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,104,187.06 1,143,093.84 1,014,838,712 1,015,470,613

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Final Calculation
CSR3
12/6/2021

Florida Department of Education

Page 55 of 58

2020-21 FEFP Final Calculation
Grades 9-12 Class Size Reduction Allocation

	2020-21 Grades 9-12 Unweighted FTE	2020-21 Grades 9-12 Weighted FTE	\$889.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,883.72	8,065.49	7,177,883	0.9798	7,032,890
2 Baker	1,364.13	1,393.22	1,239,896	0.9737	1,207,287
3 Bay	7,199.13	7,822.14	6,961,313	0.9710	6,759,435
4 Bradford	749.48	770.82	685,991	0.9689	664,657
5 Brevard	21,306.26	22,365.67	19,904,328	0.9877	19,659,505
6 Broward	81,037.81	84,526.59	75,224,439	1.0179	76,570,956
7 Calhoun	610.70	639.27	568,918	0.9361	532,564
8 Charlotte	5,032.42	5,193.72	4,622,151	0.9879	4,566,223
9 Citrus	4,407.30	4,629.62	4,120,130	0.9478	3,905,059
10 Clay	11,776.80	12,324.14	10,967,868	0.9895	10,852,705
11 Collier	14,586.52	15,401.73	13,706,770	1.0500	14,392,109
12 Columbia	2,620.95	2,700.99	2,403,746	0.9498	2,283,078
13 Dade	104,849.65	110,249.60	98,116,632	1.0142	99,509,888
14 DeSoto	1,336.88	1,363.05	1,213,046	0.9761	1,184,054
15 Dixie	607.75	630.74	561,327	0.9393	527,254
16 Duval	34,988.99	37,095.76	33,013,372	1.0081	33,280,780
17 Escambia	11,013.28	11,627.34	10,347,751	0.9759	10,098,370
18 Flagler	4,063.77	4,219.85	3,755,456	0.9572	3,594,722
19 Franklin	286.27	293.14	260,880	0.9346	243,818
20 Gadsden	1,216.09	1,314.76	1,170,071	0.9541	1,116,365
21 Gilchrist	705.50	733.39	652,680	0.9546	623,048
22 Glades	277.87	290.80	258,797	0.9874	255,536
23 Gulf	559.18	595.65	530,099	0.9434	500,095
24 Hamilton	404.56	409.97	364,853	0.9247	337,380
25 Hardee	1,382.06	1,416.50	1,260,614	0.9621	1,212,837
26 Hendry	2,402.73	2,491.17	2,217,017	0.9998	2,216,574
27 Hernando	6,515.21	6,734.82	5,993,653	0.9674	5,798,260
28 Highlands	3,223.99	3,317.95	2,952,810	0.9556	2,821,705
29 Hillsborough	60,878.77	63,922.31	56,887,660	1.0045	57,143,654
30 Holmes	823.22	835.96	743,963	0.9411	700,144
31 Indian River	5,453.00	5,735.56	5,104,362	1.0006	5,107,425
32 Jackson	1,699.81	1,801.97	1,603,663	0.9349	1,499,265
33 Jefferson	178.35	181.17	161,232	0.9519	153,477
34 Lafayette	342.28	353.52	314,615	0.9259	291,302
35 Lake	12,960.94	13,648.70	12,146,661	0.9805	11,909,801
36 Lee	28,469.69	29,544.15	26,292,816	1.0203	26,826,560
37 Leon	9,508.24	9,939.02	8,845,231	0.9742	8,617,024
38 Levy	1,341.75	1,369.46	1,218,751	0.9538	1,162,445
39 Liberty	337.83	349.02	310,610	0.9361	290,762
40 Madison	655.11	663.06	590,090	0.9298	548,666
41 Manatee	14,058.85	14,612.78	13,004,644	0.9873	12,839,485
42 Marion	12,542.62	13,222.06	11,766,972	0.9489	11,165,680
43 Martin	5,864.22	6,167.94	5,489,158	1.0165	5,579,729
44 Monroe	2,381.76	2,462.45	2,191,457	1.0478	2,296,209
45 Nassau	3,680.99	3,823.70	3,402,902	0.9900	3,368,873
46 Okaloosa	8,614.55	9,048.87	8,053,042	0.9933	7,999,087
47 Okeechobee	1,741.13	1,780.08	1,584,182	0.9787	1,550,439
48 Orange	62,216.70	65,748.04	58,512,468	1.0076	58,957,163
49 Osceola	21,271.14	22,160.20	19,721,470	0.9890	19,504,534
50 Palm Beach	58,565.35	61,813.92	55,011,298	1.0413	57,283,265
51 Pasco	21,730.06	22,890.25	20,371,178	0.9833	20,030,979
52 Pinellas	29,472.88	31,102.83	27,679,964	0.9981	27,627,372
53 Polk	32,601.49	34,102.08	30,349,146	0.9687	29,399,218
54 Putnam	2,761.97	2,823.66	2,512,916	0.9593	2,410,640
55 St. Johns	13,024.87	13,676.55	12,171,446	1.0079	12,267,600
56 St. Lucie	13,040.21	13,373.84	11,902,049	1.0010	11,913,951
57 Santa Rosa	8,824.83	9,123.53	8,119,486	0.9740	7,908,379
58 Sarasota	13,422.35	14,313.03	12,737,881	1.0068	12,824,499
59 Seminole	20,421.98	21,045.27	18,729,238	0.9955	18,644,956
60 Sumter	2,448.17	2,496.22	2,221,511	0.9687	2,151,978
61 Suwannee	1,566.41	1,589.46	1,414,540	0.9365	1,324,717
62 Taylor	566.03	576.29	512,869	0.9301	477,019
63 Union	558.30	565.00	502,822	0.9595	482,458
64 Volusia	18,119.28	18,902.07	16,821,897	0.9665	16,258,363
65 Wakulla	1,493.39	1,543.52	1,373,656	0.9549	1,311,704
66 Walton	2,785.41	2,833.01	2,521,237	0.9825	2,477,115
67 Washington	957.24	991.26	882,172	0.9412	830,300
69 FAMU Lab School	164.50	166.52	148,194	0.9742	144,371
70 FAU - Palm Beach	654.00	661.85	589,013	1.0413	613,339
71 FAU - St. Lucie	3.89	3.94	3,506	1.0010	3,510
72 FSU Lab - Broward	7.02	7.10	6,319	1.0179	6,432
73 FSU Lab - Leon	677.11	685.90	610,417	0.9742	594,668
74 UF Lab School	460.13	465.65	414,405	0.9798	406,034
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	831,756.82	871,740.66	775,805,600		776,651,745

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Final Calculation
RLE
12/6/2021

Florida Department of Education

Page 56 of 58

2020-21 FEFP Final Calculation
Required Local Effort Taxes

	2020-21 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
District	-1-	-2-	-3-
1 Alachua	18,067,761,957	3.660	63,482,888
2 Baker	1,135,053,192	3.709	4,041,516
3 Bay	18,819,541,330	3.720	67,208,346
4 Bradford	1,116,496,453	3.754	4,023,675
5 Brevard	48,744,093,139	3.694	172,858,253
6 Broward	226,714,033,617	3.637	791,576,583
7 Calhoun	472,299,296	3.617	1,639,974
8 Charlotte	20,724,092,807	3.697	73,552,292
9 Citrus	11,695,487,235	3.682	41,340,273
10 Clay	13,543,135,466	3.635	47,260,126
11 Collier	103,462,681,020	2.768	274,929,313
12 Columbia	3,348,399,446	3.781	12,153,886
13 Dade	353,183,445,068	3.840	1,301,975,452
14 DeSoto	2,041,408,089	3.686	7,223,645
15 Dixie	602,258,711	3.781	2,186,055
16 Duval	79,583,630,855	3.657	279,395,845
17 Escambia	21,771,565,790	3.825	79,945,190
18 Flagler	11,001,489,522	3.754	39,647,608
19 Franklin	2,305,169,597	3.177	7,030,583
20 Gadsden	1,692,418,238	3.675	5,970,852
21 Gilchrist	935,229,011	3.760	3,375,803
22 Glades	765,136,967	3.728	2,738,333
23 Gulf	2,026,571,302	3.662	7,124,452
24 Hamilton	1,024,082,745	3.633	3,571,673
25 Hardee	1,820,826,339	3.675	6,423,875
26 Hendry	2,565,829,268	3.649	8,988,203
27 Hernando	11,474,112,037	3.665	40,370,516
28 Highlands	5,758,603,226	3.827	21,156,648
29 Hillsborough	122,216,841,943	3.705	434,700,863
30 Holmes	538,785,723	3.635	1,880,147
31 Indian River	20,827,426,610	3.648	72,939,314
32 Jackson	1,729,872,409	3.846	6,386,966
33 Jefferson	727,102,030	3.716	2,593,835
34 Lafayette	305,622,902	3.671	1,077,064
35 Lake	27,409,240,670	3.698	97,304,997
36 Lee	96,587,103,127	3.805	352,813,370
37 Leon	20,187,738,446	3.709	71,881,269
38 Levy	2,316,552,396	3.739	8,315,126
39 Liberty	295,674,420	3.705	1,051,655
40 Madison	814,486,392	3.761	2,940,752
41 Manatee	44,384,497,561	3.724	158,676,354
42 Marion	22,606,874,800	3.758	81,558,370
43 Martin	25,336,221,588	3.690	89,751,031
44 Monroe	32,249,689,328	1.555	48,142,336
45 Nassau	11,021,340,958	3.716	39,317,091
46 Okaloosa	21,208,602,797	3.786	77,083,939
47 Okeechobee	3,402,883,204	3.672	11,995,572
48 Orange	167,711,875,661	3.597	579,129,232
49 Osceola	33,938,986,737	3.761	122,538,748
50 Palm Beach	221,933,363,596	3.755	800,025,389
51 Pasco	34,965,234,038	3.664	122,988,113
52 Pinellas	99,400,925,955	3.679	351,068,166
53 Polk	44,790,753,536	3.687	158,537,768
54 Putnam	4,894,976,890	3.627	17,043,918
55 St. Johns	34,114,092,651	3.702	121,238,756
56 St. Lucie	26,444,482,605	3.694	93,778,482
57 Santa Rosa	12,430,403,218	3.796	45,298,378
58 Sarasota	69,335,024,270	3.711	247,010,184
59 Seminole	41,244,578,185	3.683	145,827,630
60 Sumter	15,359,887,156	3.090	45,563,569
61 Suwannee	2,120,162,537	3.753	7,638,691
62 Taylor	1,622,701,907	3.636	5,664,138
63 Union	298,715,003	3.833	1,099,176
64 Volusia	44,590,031,500	3.651	156,286,277
65 Wakulla	1,582,592,452	3.731	5,668,466
66 Walton	23,602,018,350	2.434	55,149,420
67 Washington	1,030,716,384	3.788	3,748,180
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,301,972,931,658	3.720	8,016,904,590

2020-21 FEFP Final Calculation
 Millage Rates
 12/6/2021

Florida Department of Education

Page 57 of 58

2020-21 FEFP Final Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.660	0.748	4.408
2 Baker	3.709	0.748	4.457
3 Bay	3.720	0.748	4.468
4 Bradford	3.754	0.748	4.502
5 Brevard	3.694	0.748	4.442
6 Broward	3.637	0.748	4.385
7 Calhoun	3.617	0.748	4.365
8 Charlotte	3.697	0.748	4.445
9 Citrus	3.682	0.748	4.430
10 Clay	3.635	0.748	4.383
11 Collier	2.768	0.748	3.516
12 Columbia	3.781	0.748	4.529
13 Dade	3.840	0.748	4.588
14 DeSoto	3.686	0.748	4.434
15 Dixie	3.781	0.748	4.529
16 Duval	3.657	0.748	4.405
17 Escambia	3.825	0.748	4.573
18 Flagler	3.754	0.748	4.502
19 Franklin	3.177	0.748	3.925
20 Gadsden	3.675	0.748	4.423
21 Gilchrist	3.760	0.748	4.508
22 Glades	3.728	0.748	4.476
23 Gulf	3.662	0.748	4.410
24 Hamilton	3.633	0.748	4.381
25 Hardee	3.675	0.748	4.423
26 Hendry	3.649	0.748	4.397
27 Hernando	3.665	0.748	4.413
28 Highlands	3.827	0.748	4.575
29 Hillsborough	3.705	0.748	4.453
30 Holmes	3.635	0.748	4.383
31 Indian River	3.648	0.748	4.396
32 Jackson	3.846	0.748	4.594
33 Jefferson	3.716	0.748	4.464
34 Lafayette	3.671	0.748	4.419
35 Lake	3.698	0.748	4.446
36 Lee	3.805	0.748	4.553
37 Leon	3.709	0.748	4.457
38 Levy	3.739	0.748	4.487
39 Liberty	3.705	0.748	4.453
40 Madison	3.761	0.748	4.509
41 Manatee	3.724	0.748	4.472
42 Marion	3.758	0.748	4.506
43 Martin	3.690	0.748	4.438
44 Monroe	1.555	0.748	2.303
45 Nassau	3.716	0.748	4.464
46 Okaloosa	3.786	0.748	4.534
47 Okeechobee	3.672	0.748	4.420
48 Orange	3.597	0.748	4.345
49 Osceola	3.761	0.748	4.509
50 Palm Beach	3.755	0.748	4.503
51 Pasco	3.664	0.748	4.412
52 Pinellas	3.679	0.748	4.427
53 Polk	3.687	0.748	4.435
54 Putnam	3.627	0.748	4.375
55 St. Johns	3.702	0.748	4.450
56 St. Lucie	3.694	0.748	4.442
57 Santa Rosa	3.796	0.748	4.544
58 Sarasota	3.711	0.748	4.459
59 Seminole	3.683	0.748	4.431
60 Sumter	3.090	0.748	3.838
61 Suwannee	3.753	0.748	4.501
62 Taylor	3.636	0.748	4.384
63 Union	3.833	0.748	4.581
64 Volusia	3.651	0.748	4.399
65 Wakulla	3.731	0.748	4.479
66 Walton	2.434	0.748	3.182
67 Washington	3.788	0.748	4.536
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.720	0.748	4.468

2020-21 FEFP Final Calculation
Local Effort Taxes
12/6/2021

Florida Department of Education

Page 58 of 58

2020-21 FEFP Final Calculation
Local Effort Taxes

District	2020 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,067,761,957	63,482,888	12,974,099	76,456,987
2 Baker	1,135,053,192	4,041,516	815,059	4,856,575
3 Bay	18,819,541,330	67,208,346	13,513,936	80,722,282
4 Bradford	1,116,496,453	4,023,675	801,734	4,825,409
5 Brevard	48,744,093,139	172,858,253	35,002,158	207,860,411
6 Broward	226,714,033,617	791,576,583	162,798,813	954,375,396
7 Calhoun	472,299,296	1,639,974	339,149	1,979,123
8 Charlotte	20,724,092,807	73,552,292	14,881,557	88,433,849
9 Citrus	11,695,487,235	41,340,273	8,398,295	49,738,568
10 Clay	13,543,135,466	47,260,126	9,725,055	56,985,181
11 Collier	103,462,681,020	274,929,313	74,294,482	349,223,795
12 Columbia	3,348,399,446	12,153,886	2,404,419	14,558,305
13 Dade	353,183,445,068	1,301,975,452	253,613,968	1,555,589,420
14 DeSoto	2,041,408,089	7,223,645	1,465,894	8,689,539
15 Dixie	602,258,711	2,186,055	432,470	2,618,525
16 Duval	79,583,630,855	279,395,845	57,147,414	336,543,259
17 Escambia	21,771,565,790	79,945,190	15,633,726	95,578,916
18 Flagler	11,001,489,522	39,647,608	7,899,950	47,547,558
19 Franklin	2,305,169,597	7,030,583	1,655,296	8,685,879
20 Gadsden	1,692,418,238	5,970,852	1,215,292	7,186,144
21 Gilchrist	935,229,011	3,375,803	671,569	4,047,372
22 Glades	765,136,967	2,738,333	549,430	3,287,763
23 Gulf	2,026,571,302	7,124,452	1,455,240	8,579,692
24 Hamilton	1,024,082,745	3,571,673	735,373	4,307,046
25 Hardee	1,820,826,339	6,423,875	1,307,499	7,731,374
26 Hendry	2,565,829,268	8,988,203	1,842,471	10,830,674
27 Hernando	11,474,112,037	40,370,516	8,239,330	48,609,846
28 Highlands	5,758,603,226	21,156,648	4,135,138	25,291,786
29 Hillsborough	122,216,841,943	434,700,863	87,761,470	522,462,333
30 Holmes	538,785,723	1,880,147	386,891	2,267,038
31 Indian River	20,827,426,610	72,939,314	14,955,759	87,895,073
32 Jackson	1,729,872,409	6,386,966	1,242,187	7,629,153
33 Jefferson	727,102,030	2,593,835	522,117	3,115,952
34 Lafayette	305,622,902	1,077,064	219,462	1,296,526
35 Lake	27,409,240,670	97,304,997	19,682,028	116,987,025
36 Lee	96,587,103,127	352,813,370	69,357,267	422,170,637
37 Leon	20,187,738,446	71,881,269	14,496,411	86,377,680
38 Levy	2,316,552,396	8,315,126	1,663,470	9,978,596
39 Liberty	295,674,420	1,051,655	212,318	1,263,973
40 Madison	814,486,392	2,940,752	584,866	3,525,618
41 Manatee	44,384,497,561	158,676,354	31,871,620	190,547,974
42 Marion	22,606,874,800	81,558,370	16,233,545	97,791,915
43 Martin	25,336,221,588	89,751,031	18,193,434	107,944,465
44 Monroe	32,249,689,328	48,142,336	23,157,857	71,300,193
45 Nassau	11,021,340,958	39,317,091	7,914,205	47,231,296
46 Okaloosa	21,208,602,797	77,083,939	15,229,473	92,313,412
47 Okeechobee	3,402,883,204	11,995,572	2,443,542	14,439,114
48 Orange	167,711,875,661	579,129,232	120,430,544	699,559,776
49 Osceola	33,938,986,737	122,538,748	24,370,908	146,909,656
50 Palm Beach	221,933,363,596	800,025,389	159,365,910	959,391,299
51 Pasco	34,965,234,038	122,988,113	25,107,835	148,095,948
52 Pinellas	99,400,925,955	351,068,166	71,377,817	422,445,983
53 Polk	44,790,753,536	158,537,768	32,163,344	190,701,112
54 Putnam	4,894,976,890	17,043,918	3,514,985	20,558,903
55 St. Johns	34,114,092,651	121,238,756	24,496,648	145,735,404
56 St. Lucie	26,444,482,605	93,778,482	18,989,254	112,767,736
57 Santa Rosa	12,430,403,218	45,298,378	8,926,024	54,224,402
58 Sarasota	69,335,024,270	247,010,184	49,788,094	296,798,278
59 Seminole	41,244,578,185	145,827,630	29,616,907	175,444,537
60 Sumter	15,359,887,156	45,563,569	11,029,628	56,593,197
61 Suwannee	2,120,162,537	7,638,691	1,522,446	9,161,137
62 Taylor	1,622,701,907	5,664,138	1,165,230	6,829,368
63 Union	298,715,003	1,099,176	214,501	1,313,677
64 Volusia	44,590,031,500	156,286,277	32,019,210	188,305,487
65 Wakulla	1,582,592,452	5,668,466	1,136,428	6,804,894
66 Walton	23,602,018,350	55,149,420	16,948,137	72,097,557
67 Washington	1,030,716,384	3,748,180	740,137	4,488,317
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	2,301,972,931,658	8,016,904,590	1,653,000,725	9,669,905,315